

राजेश पुरोहित
Rajesh Purohit



इलाहाबाद संग्रहालय

(भारत सरकार, संस्कृति मंत्रालय के अन्तर्गत)

Allahabad Museum

(Under the Ministry of Culture, Govt. of India)



चन्द्रशेखर आजाद पार्क, कमला नेहरू रोड, इलाहाबाद-211002

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No. AM/MoU_2016-17/८७

Dated – 21.06.2016

To

Ms. Riddhi Mishra
Director (Museums)
Ministry of Culture, Shastri Bhawan
New Delhi – 110001

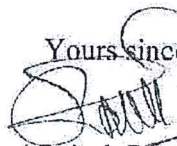
Subject:- Signing of MoU-2016-17 between Allahabad Museum and MoC- reg.

Madam,

The MoU -2016-17 has been signed by the undersigned in anticipation of the approval of the Executive Committee of the Allahabad Museum society which is being proposed to be held in the ensuing month.

Enclosure: A/a.

Yours sincerely


(Rajesh Purohit)
Director

Allahabad Museum

MEMORANDUM OF UNDERSTANDING FOR THE FINANCIAL YEAR 2016 – 17

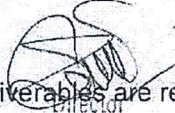
Memorandum of Understanding between Ministry of Culture (MOC), Shastri Bhawan, New Delhi and Allahabad Museum, Allahabad for the Financial Year 2016-17


1. Whereas the mandate of Ministry of Culture is to preserve and promote all forms of art and culture and is responsible for formulation of policies of the Government in relation to Indian Art, Culture and Heritage and also for the execution, monitoring and review those policies and whereas the Allahabad Museum which was established in the year 1931. Seeing the significance of its collections of art and antique, it was declared as an 'Institution of National Importance' by the Government of India, Department of Culture in September, 1985. A 'Society' came into being under the Registration of Societies Act, 1860, on 6th September 1985, to administer the activities of the Museum and thus Allahabad Museum become an autonomous body under the Ministry of Culture, Government of India.
 - i. To plan promote, organize and to implement various activities for the development of the Museum.
 - ii. To perform such other functions activities as assigned by the Central Govt.
 - iii. To assist the scholars in Research matters relating to the Museum Library, for the advancement, learning and dissemination of knowledge.
 - iv. To acquire, maintain and preserve art objects.
 - v. To collaborate with institutions /organizations engaged in similar activities in India with a view to furthering the aims objects of the Institution.
 - vi. To organize lectures, seminars and conferences to acquaint the young growing generation with the rich cultural heritage of the country.
 - vii. To undertake all such activities as are incidentally necessary or conducive to the attainment of all or any of the museum activities
2. The agreement is made on this 21st June, 2016 between Ministry of Culture, Govt. of India, as first party and Allahabad Museum, Allahabad an organization under the Ministry of Culture, herein after called the second party.

Purpose of the MoU

To achieve the organizational goals by optimum use of the funds available and proper functioning of the organization.

To achieve this, the following deliverables are required:


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Allahabad Museum
Allahabad


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1. **Budget / Accounts**

- (i) Budgetary outlay for the year 2016-17 amounting to Rs. 908.51 lakhs i.e. Rs. 291.31 lakhs under Plan, Rs. 617.20 Lakh Non-Plan is being allotted to **Allahabad Museum** for carrying out organizational work. Expenditure is to be ensured.

Expenditure will be ensured.

- (ii) The Annual Report and Audited Account for the year 2015-16 shall be submitted before the end of November 2016.
- (iii) The CAG audit, if required to be done, for the year 2015-16 shall be completed by September 2016.
- (iv) Provisional utilization certificate shall be submitted to the Ministry by May 2016 and final utilization certificate by November 2016.
- (v) To dispose of all pending CAG audit paras and internal audit paras.

All pending CAG audit paras and internal audit paras shall be disposed of by December 2016.

- (vi) Inputs for preparations of EFC/SFC shall be submitted as per directives of MoC.
- (vii) Monthly/periodical report shall be submitted to Ministry of Culture by 1st week of the month in which it becomes due.

2. **Human Resource**

- (i) Human Resource Policy for the Organization to be framed / reviewed.

In the context of Allahabad Museum the HR Policy is to evolve for writers, scholars, researchers, experts, stakeholders in the field of Archaeology, History and Museum Practices to implement the plan schemes.


- (ii) The Recruitment Rules for all the Cadres to be framed / reviewed with the approval of the Competent Authority.

The review is in process and will be completed by December 2016.

- (iii) The process for filling up vacancy of HOD's to be initiated on time.

Already done.

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- (iv) Vacancies in other ranks in the Organization to be filled up on time, after taking stock of the vacancies for the entire year.

The process to fill-up the vacant positions is undertaken at regular intervals.

- (v) All DPC's for the year and any pending DPCs to be conducted on time.

All DPC's will be conducted as per functional needs within the stipulated time frame. However, there are some court cases pending in the Allahabad High Court, therefore the DPC of those will be filled as per the direction of the court.

- (vi) All pending vigilance cases to be disposed off on time and as per rules.

Nil as of now, ensured to be disposed of on time and as per rule, if any, in future.

- (vii) Verification of appointments

3. Legal Matters

- (i) Amendments to the MoA to be carried out, if necessary with approval of Competent Authority.

Will be done, if required.

- (ii) The bye-laws of the organization to be framed / reviewed.

Bye-laws already existing.

- (iii) Monitoring of the court cases to be ensured.

Ensured to be monitored timely.


4. Parliament Matters

- (i) The Audited Accounts and Annual Report for the year 2015-16 to be placed before the Parliament.

Audited Accounts and Annual Report will be placed before the Parliament on time. The report shall be sent to MOC before end of November 2016.

- (ii) Fulfillment of all pending Parliamentary Assurances to be ensured.


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Shall be ensured within the stipulated time frame.

- (iii) Legislative matters, if any, to be taken up for approval of Parliament.

Shall be ensured, if required.

- (iv) Ensuring implementation of recommendations/suggestions of the Parliamentary Standing Committee.

Recommendations/suggestions of the PSC, if any, will be implemented from time to time with the approval of the appropriate authorities of the Allahabad Museum.

5. General

- (i) Mandatory meetings of all the Committees / Sub-Committees to be convened and conducted on time.

The meetings shall be convened as per the following schedule:

Allahabad Museum Society June 2016 and February 2017

Executive Board June & December 2016 and February 2017

Finance Committee June and October 2016

Advisory Boards in April/May 2016 and January/February 2017

24 languages

- (ii) The performance audit of the Organization to be got done by an external evaluator.

Yet to be done in the year 2016-17.

- (iii) Mandatory Returns and Reports for the year to be filed on time.

Shall be filed on time.

- (iv) Disposal of all the applications and appeals under the RTI Act 2005 to be ensured.

Shall be ensured within the stipulated time on case to case basis.


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- (v) Disposal of public grievances to be ensured. Effective Grievance Redressal Mechanism to be set up if it does not exist. Existing policy to be reviewed.

Shall be ensured as prescribed.

- (vi) Website to be reviewed and revamped if necessary.

The Allahabad Museum website is timely updated, reviewed and revamped from time to time.

- (vii) Ensuring that inputs for Cabinet Memos are submitted on time.

Shall be ensured within the time frame.

- (viii) Ensuring compliance of the Rajbhasha Policy.

Rajbhasha Policy is being implemented as per directives received from MHA.

- (ix) Implementation of New Pension System (NPS)

Already implemented.

- (x) Swachh Bharat Campaign

This has already been implemented in the right earnest in all the offices of the Allahabad Museum. Programmes as well as cleanliness drive are taken up and this will continue in the coming year as we have planned to have activities and programmes related to Swachh Bharat once every three months in all our Museum.


- (xi) Assess needs for skill development and create tailored training modules.

The Allahabad Museum has planned a number of skill training modules in coming months for its staff such as museological, outreach programme, Art Appreciation Course, Training programme and Museum's related works.

- (xii) Do an inventory of cultural spaces under the charge of the organization.

The Allahabad Museum is regularly organizing its programmes in its auditoriums and conference hall. These auditoriums are also given out on rent to organize various courses, social and literary

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programme from time to time. Allahabad Museum is also using Government cultural spaces like Universities and State Museums and other cultural programmes for organizing its programmes from time to time.

- (xiii) Increase presence on social media.

The Allahabad Museum is very much active on social media like Youtube/facebook/twitter etc. After the programme is held, photographs and videos are uploaded immediately along with the information on the programme. We do get number of tweets every day which is also taken care of simultaneously. Allahabad Museum is also uploading its programmes on Mobile Apps of the Ministry of Culture.

- (xiv) Identify and create e-services.

Allahabad Museum has been uploading digital documented exhibition in to Jatan Software of the Ministry of Culture.

- (xv) Create Online System of Accounting.

The Allahabad Museum is already in the process of building online system of accounting.

- (xvi) Vision Document.

Already submitted to MoC.

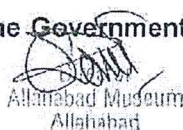
- (xvii) Consideration of the High Powered Committee's recommendations.

The organization will take action for considering the recommendations made by the High Powered Committee and as approved by the Ministry of Culture and further considered by the Allahabad Museum Society/Executive Board.

- (xviii) Implementation of programme under Government of India's projects of RFID, JATAN Software, Accession Register and other works assigned by the MoC, GoI.

- (xix) Emphasis on cultural research and education activities.

The Allahabad Museum will continue to undertake Cultural activities in collaboration with the Government funded education institutions


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as well as private institutions, schools, colleges, universities and Govt. organizations.

(xx) E-books.

Allahabad Museum will prepare and upload its publications online, which would cover both free and paid access to these e-books.

6. Specific issues related to Allahabad Museum:

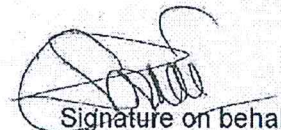
- (a) Timely conduct of the monthly activities to achieve monthly targets as indicated in the Annexure-I for the year 2016-17 shall be ensured. The cost/expenditure shown in the Activity of the MoU has been estimated on the basis of average expenditure incurred in the past years. Actual expenditure on each activity shall however be subject to the availability of funds in the allocated budget to the organization and compliance to the GFR provisions besides adherence to the economy measures as issued by Ministry of Finance from time to time. If physical targets are achieved in time, allocation of additional funds could be considered to conduct more activities. Any shortfall in target may attract withdrawal/reduction in the budgetary support.
- (b) Each activity with its physical and financial targets indicated in the Activity of the draft MoU may be linked to the concerned object heads of the budgetary outlay for the year 2016-17 so that the physical and financial progress could be monitored with reference to the budgetary allocations under each object head.



Signature on behalf

of Ministry of Culture

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Annexure-I

Allahabad Museum, Allahabad

Activity-1					
Renovation of Building					
Weight (W) =4					
Unit Cost (Rs. in lakhs) = 1.25					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016	1		1.25		
July 2016					
August 2016					
September 2016	1		1.25		
October 2016					
November 2016					
December 2016	1		1.25		
January 2017					
February 2017					
March 2017	1		1.25		
Total	4		5.00		

Activity-2					
Library					
Weight (W) =3					
Unit Cost (Rs. in lakhs) =1.15					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016	1		1.15		
July 2016	1		1.15		
August 2016	1		1.15		
September 2016	1		1.15		
October 2016	1		1.15		
November 2016	1		1.15		
December 2016	1		1.15		
January 2017	1		1.15		
February 2017	1		1.15		
March 2017	1		1.15		
Total	10		11.50		


 Ridhi Mishra
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Activity-3					
Photography, documentation and strengthening					
Weight (W) = 1					
Unit Cost (Rs. in lakhs) = 00.25					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016	1		0.25		
July 2016	2		0.50		
August 2016	1		0.25		
September 2016	1		0.25		
October 2016	1		0.25		
November 2016	2		0.50		
December 2016	1		0.25		
January 2017	1		0.25		
February 2017	1		0.25		
March 2017	1		0.25		
Total	12		3.00		

\$\$ Under the Photography, Documentation and Strengthening head an average amount of Rs. 00.25 lakhs has been proposed. However, the works are in different natures. Detailed justification has been inserted below this page under head.


Activity-4					
Chemical Conservation					
Weight (W) = 8					
Unit Cost (Rs. in lakhs) = 0.0125					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016	66		0.825		
June 2016	130		1.625		
July 2016	64		0.80		
August 2016	66		0.825		
September 2016	66		0.825		
October 2016	64		0.80		
November 2016	70		0.875		
December 2016	66		0.825		
January 2017	64		0.80		
February 2017	64		0.80		
March 2017	66		0.825		
Total	786		9.83		


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Activity-5					
Modernization of Galleries					
Weight (W) =7					
Unit Cost (Rs. in lakhs) = 8.975					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016					
July 2016					
August 2016	1		8.975		
September 2016	2		17.95		
October 2016	1		8.975		
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	4		35.90		


Activity-6					
Publication					
Weight (W) =6					
Unit Cost (Rs. in lakhs) = 1.1					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016					
July 2016	1		1.1		
August 2016					
September 2016					
October 2016					
November 2016	2		2.2		
December 2016	3		3.3		
January 2017					
February 2017					
March 2017					
Total	6		6.6		



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Activity-7					
Acquisition of Art objects					
Weight (W) =2					
Unit Cost (Rs. in lakhs) = 2.50					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016					
June 2016					
July 2016					
August 2016					
September 2016	1		2.5		
October 2016					
November 2016					
December 2016					
January 2017	1		2.5		
February 2017					
March 2017					
Total	2		5.00		

Activity-8					
Execution of Electrical Works					
Weight (W) =4					
Unit Cost (Rs. in lakhs) = 0.80					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016	1		0.80		
July 2016	1		0.80		
August 2016	1		0.80		
September 2016	1		0.80		
October 2016	1		0.80		
November 2016	1		0.80		
December 2016	1		0.80		
January 2017	1		0.80		
February 2017	1		0.80		
March 2017	1		0.80		
Total	10		8.00		


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Activity-9					
Educational and Cultural Activities					
Weight (W) =6					
Unit Cost (Rs. in lakhs) = 0.972					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	1		0.972		
May 2016	3		2.916		
June 2016	3		2.916		
July 2016	3		2.916		
August 2016	3		2.916		
September 2016	4		3.880		
October 2016	5		4.860		
November 2016	5		4.860		
December 2016	3		2.916		
January 2017	3		2.916		
February 2017	4		3.888		
March 2017	2		1.944		
Total	39		37.90		

Activity-10					
Exhibition and Display					
Weight (W) =7					
Unit Cost (Rs. in lakhs) = 1.44/-					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016	1		1.44		
July 2016	1		1.44		
August 2016	1		1.44		
September 2016	1		1.44		
October 2016	1		1.44		
November 2016	1		1.45		
December 2016	1		1.45		
January 2017	1		1.45		
February 2017					
March 2017	1		1.45		
Total	9		13.00		

Exhibition :- The cost of exhibition mounted in each month will vary from month to month and exhibition to exhibition. An average unit value has been derived.



Riddhi Mishra
Aligarh


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Activity-11					
Organisation of Reserve Collection					
Weight (W) =4					
Unit Cost (Rs. in lakhs) = 1					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016					
July 2016					
August 2016					
September 2016					
October 2016					
November 2016					
December 2016	1		1.00		
January 2017					
February 2017					
March 2017					
Total	1		1.00		


Activity-12					
Modelling Section					
Weight (W) =2					
Unit Cost (Rs. in lakhs) = 1					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016					
July 2016	1		1.00		
August 2016					
September 2016	1		1.00		
October 2016					
November 2016					
December 2016	1		1.00		
January 2017					
February 2017					
March 2017					
Total	3		3.00		



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Activity-13					
Acquisition of Scientific and other Equipment					
Weight (W) =4					
Unit Cost (Rs. in lakhs) = 1.33					
Month	Physical [#]		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016	1		1.00		
June 2016					
July 2016	1		1.00		
August 2016					
September 2016	1		2.00		
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	3		4.00		

Activity-14					
Training to staff					
Weight (W) =2					
Unit Cost (Rs. in lakhs) = 3					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016	1		3.00		
July 2016					
August 2016					
September 2016					
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	1		3.00		


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Activity-15					
Renovation of Lawns and Garden					
Weight (W) =3					
Unit Cost (Rs. in lakhs) =1.00/- lakh					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	1		1.00		
May 2016	1		1.00		
June 2016	1		1.00		
July 2016	1		1.00		
August 2016	2		2.00		
September 2016	3		3.00		
October 2016	1		1.00		
November 2016	1		1.00		
December 2016	1		1.00		
January 2017	1		1.00		
February 2017	1		1.00		
March 2017	1		1.00		
Total	15		15.00		

Activity-16					
Security Surveillance & Safety Measures					
Weight (W) =4					
Unit Cost (Rs. in lakhs) = 2.62/-					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	1		2.62		
May 2016	1		2.62		
June 2016	1		2.62		
July 2016	1		2.62		
August 2016	1		2.62		
September 2016	1		2.62		
October 2016	1		2.62		
November 2016	1		2.62		
December 2016	1		2.62		
January 2017	1		2.62		
February 2017	1		2.62		
March 2017	1		2.62		
Total	12		31.52		



 Director
 Allahabad Museum
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Activity-17					
Expenses for running Museum					
Weight (W) =5					
Unit Cost (Rs. in lakhs) = 10					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	1		10.00		
May 2016	1		10.00		
June 2016	1		10.00		
July 2016	1		10.00		
August 2016	1		10.00		
September 2016	1		10.00		
October 2016	1		10.00		
November 2016	1		10.00		
December 2016	1		10.00		
January 217	1		10.00		
February 2017	1		10.00		
March 2017	1		10.00		
Total	12		120		

Activity-18					
RFID tags for museum objects					
Weight (W) =2					
Unit Cost (Rs. in lakhs) = .00040					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016					
June 2016					
July 2016	3000		1.20		
August 2016	3000		1.20		
September 2016	3000		1.20		
October 2016	3000		1.20		
November 2016	3000		1.20		
December 2016	3000		1.20		
January 217	3000		1.20		
February 2017	3000		1.20		
March 2017	3000		1.20		
Total	27000		10.80*		


 Riddhi Mishra
 Allahabad Museum
 Allahabad


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Activity-19					
Jatan-2D					
Weight (W) =2					
Unit Cost (Rs. in lakhs) = 0.0002					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	1000		00.20		
May 2016	1000		00.20		
June 2016	1000		00.20		
July 2016	3000		00.60		
August 2016	3000		00.60		
September 2016	3000		00.60		
October 2016	3000		00.60		
November 2016	3000		00.60		
December 2016	3000		00.60		
January 2017	3000		00.60		
February 2017	3000		00.60		
March 2017	3000		00.60		
Total	30000		6.00		

Activity-20					
3D digitization of artifacts					
Weight (W) =2					
Unit Cost (Rs. in lakhs) = 0.00068					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016	550		0.374		
June 2016	550		0.374		
July 2016	1100		0.748		
August 2016	1100		0.748		
September 2016	1100		0.748		
October 2016	1100		0.748		
November 2016	1100		0.748		
December 2016	1100		0.748		
January 2017	1100		0.748		
February 2017	1100		0.748		
March 2017	1100		0.748		
Total	11000		7.48		

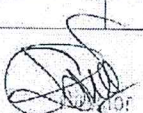
*3D - Allahabad Museum has 11,000 3D objects which are to be photographed and documented in the Jatan Builder Software.


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Activity-21					
Museum Security Audit to be carried out of all the museums					
Weight (W) =2					
Unit Cost (Rs. in lakhs) = 00.50					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016					
June 2016					
July 2016					
August 2016	1		00.50		
September 2016					
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	1		00.50		

Activity-22					
IP based CCTV facility at identified locations linked to the security control room					
Weight (W) =2					
Unit Cost (Rs. in lakhs) = 50.00					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016					
June 2016					
July 2016					
August 2016	1		50.00		
September 2016					
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	1		50.00		


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Activity-23					
Automated boom barriers and under vehicles scanners at the entry and exit gates					
Weight (W) =					
Unit Cost (Rs. in lakhs) = ...					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016					
June 2016					
July 2016					
August 2016					
September 2016					
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total					

Not feasible because of its location as well as the prohibition of vehicles inside the park due to 'PIL'.

Activity-24					
Vehicle parking area management					
Weight (W) =2					
Unit Cost (Rs. in lakhs) =2.50					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016					
July 2016	0.8		2.00		
August 2016					
September 2016	0.2		0.50		
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	1		2.50		


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Activity-25					
Relocating and upgrading personnel frisking and baggage screening points at entry and exit					
Weight (W) =2					
Unit Cost (Rs. in lakhs) =2.50					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016					
July 2016	0.8		2.00		
August 2016					
September 2016	0.2		0.50		
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	1		2.50		

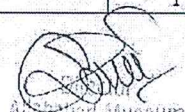
Activity-26					
Provision of required number of right type of HHMD, DFMD and baggage screening machines					
Weight (W) =2					
Unit Cost (Rs. in lakhs) =0.20					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016					
June 2016					
July 2016	1		00.20		
August 2016					
September 2016					
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	1		00.20		



 Anshu Kumar
 Aligarh Museum
 Aligarh


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 सचिव / Secy
 आरक्षक / Asst. Secy
 आरक्षक / Asst. Secy
 आरक्षक / Asst. Secy

Activity-27					
Organized cloak room facility					
Weight (W) =3					
Unit Cost (Rs. in lakhs) =2.50					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	...	...	
May 2016					
June 2016					
July 2016	0.8		2.00		
August 2016					
September 2016	0.2		0.50		
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	1		2.50		


Activity-28					
Intruder Alarm System along with Infrared based security system					
Weight (W)=2					
Unit Cost (Rs. in lakhs) = 1.5					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016					
June 2016					
July 2016					
August 2016	1		1.50		
September 2016					
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	1		1.50		



 Anand Kumar
 Allahabad Museum
 Allahabad


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 ज्य. सचिव / Deputy Secretary
 संग्रहालय / Library
 शासन / Govt. of India
 नई दिल्ली / New Delhi

Activity-29					
Miscellaneous expenditure					
Weight (W)=2					
Unit Cost (Rs. in lakhs) = 00.55					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016	1		00.20		
June 2016	1		00.50		
July 2016	1		00.50		
August 2016	1		00.20		
September 2016	1		00.50		
October 2016	1		1.00		
November 2016	1		1.00		
December 2016	1		00.50		
January 2017	1		0.20		
February 2017	1		00.65		
March 2017	1		00.75		
Total	11		9.00		

Miscellaneous: Under this the expenditure to be incurred will be unforeseen nature, therefore an average unit of Rs. 00.82 lakhs has been derived at out of sum of Rs. 9.00 lakhs during the year.



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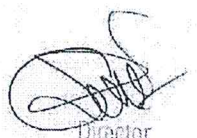
Activity-30					
DTH Content (movies/documentary of 15-20 minutes)					
Weight (W)=2					
Unit Cost (Rs. in lakhs) = Nil					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016					
June 2016					
July 2016					
August 2016	1				
September 2016	1				
October 2016	1				
November 2016	1				
December 2016	1				
January 2017	1				
February 2017					
March 2017					
Total	6				

Activity-31					
Viewership/Readership					
Weight (W)=2					
Unit Cost (Rs. in lakhs) = Nil					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016	7200				
May 2016	7200				
June 2016	7200				
July 2016	7200				
August 2016	7200				
September 2016	7200				
October 2016	7200				
November 2016	7200				
December 2016	7200				
January 2017	7200				
February 2017	7200				
March 2017	7200				
Total	86400				



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Activity-32					
Procurement of RFID tagging machine					
Weight (W)=1					
Unit Cost (Rs. in lakhs) = 4.20/-					
Month	Physical		Financial		Score = W
	Target (T)	Achievement (A)	Target	Achievement	
April 2016					
May 2016					
June 2016					
July 2016	1		4.20		
August 2016					
September 2016					
October 2016					
November 2016					
December 2016					
January 2017					
February 2017					
March 2017					
Total	1		4.20		




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ALLAHABAD MUSEUM, ALLAHABAD
Consolidated MOU

Rs in Lakhs							
Month	Sum of Physical Target	Sum of Physical Achievement	Sum of Financial Target	Sum of Financial Achievement	Non Plan Budget	Internal Revenue Generation	Actual Financial Assistance Needed
			(A)	(B)	(C)	(D)	E=(A+C-D)
Apr.16	1004		14.792		26.6	1.66	39.732
May.16	1624		19.135		26.91	1.66	44.385
June.16	1693		27.325		61.18	1.66	86.845
Jul-16	7181		39.274		35.77	1.66	73.384
Aug.16	7182		86.724		33.77	1.67	118.824
Sep.16	7186		53.213		47.57	1.67	99.113
Oct.16	7178		35.443		43.27	1.66	77.053
Nov.16	7186		29.003		83.52	1.66	110.863
Dec.16	7183		30.609		66.87	1.56	95.919
Jan.17	7176		26.234		62.57	1.76	87.144
Feb.17	7175		23.706		65.57	1.65	87.626
March.17	7177		24.587		66.57	1.65	89.507
Total	68944		410.045		620.5	19.92	1010.625


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Allahabad Museum, Allahabad

Justification of the expenditure of the Activities under plan for the year 2016-17:-

1. Renovation of Building:- Rs. 5 Lakhs

Under this head a sum of Rs. 5 lacs has been allocated in which two chambers are to be renovated and floors are to be bennered with tiles covering total area of 550 sqft. PoP ceiling, lighting, installation of new window AC's, curtain, furniture have been proposed, Swachch Bharat Mission, work of cleanliness awareness programme. Time to time renovation of the building as a routine work have also been taken under the head.

2. Library:- Rs. 11.5 Lakhs

Under this head purchase of journals, installation of split AC of 1.5 tones of Rs. 1 lakh, purchase of racks, furniture & fixture of Rs. 1 lakh, digitization of library, digital indexing and cataloguing, engagement of two data entry operators for 10 months of Rs. 2 lakhs have been proposed.

3. Photography, Documentation and Strengthening:- Rs. 3 Lakhs

Under this head purchase of light stand, digital camera with stand specially for Jatan work together with routine works of the laboratory have been proposed of Rs. 3 lakhs. Rs. 1 Lakh has been proposed for routine works of rest 10 months nearly 10 thousand per month and Rs. 2 lakhs for other photographic items (which includes- CDs/DVDs, photographic items like camera, stands etc.). As such, 0.25 lakhs has been regulated per unit cost.

4. Chemical Conservation:- Rs. 9.9 Lakhs

Under this head the conservation of total no. of 782 objects including paintings, thankas, Manuscripts, Stone Sculpture, metal objects, and other objects are proposed to be conserved in which a sum of Rs. 9.9 has been estimated for expenditure. Apart from above the antitermite treatment, anti insecticidal treatment and engagement of artists and carpenter are also proposed to achieve the target.

5. Modernization of Galleries, Rs. 35.90 Lakhs

Under this head a sum of Rs. 35.90 Lakh have been proposed which includes installation of sound system in galleries with a light and music have been proposed.

The work of False ceiling in modern painting gallery, Hamid Ali gallery, Wooden gallery and creation of Arms Gallery. The illumination of above refurbished gallery with LeD lights are also proposed alongwith the above work.

a. Modern Painting Gallery:-

i. Exhibition management plan

- a. Architect charges – Rs. 0.10 lakh for layout and design work.
- b. Conservation of No. of objects – 170 : Rs. 15,000/- (approx)
- c. False ceiling: - Rs. 6 lakhs (approx).
- d. Illumination:- Total Rs. 2.00 lakhs :- LeD bulbs @ 500/- x 200 = 1 lakh wiring Rs. 0.50 lakhs other expenses Rs. 0.50 lakhs
- e. White washing and painting. Rs. 1 lakh
- f. Preparation of content and story line and labels Rs. 00.5 lakh.
- g. Miscellaneous expenses Rs. 0.50 lakh


Grand Total- 10.25 Lakh

b. Arms & Armour Gallery:-

i. Exhibition management plan

- a. Architect charges – Rs. 0.10 lakh for layout and design work.
- b. Conservation of No. of objects – 150 : Rs. 0.10 lakh (approx)
- c. False ceiling: - Rs. 2.45 lakhs (approx).

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d. Tile works for Floor area:- Rs. 0.9 Lakhs
d. Illumination:- Total Rs. 1.5 lakhs :- LeD bulbs @ 500/- x 150 = 0.75 lakh wiring Rs. 0.50 lakhs other expenses Rs. 0.25 lakhs
f. White washing and painting. Rs. 00.5 lakh
g. Preparation of content and story line and labels Rs. 00.5 lakh.
h. Miscellaneous expenses Rs. 0.50 lakh
Total- 6.55 (approx.)

c. Hamid Ali Gallery:-

i. Exhibition management plan
a. Architect charges – Rs. 0.10 lakh for layout and design work.
b. Conservation of No. of objects – 150 : Rs. 0.10 lakh (approx)
c. False ceiling: - Rs. 2 lakhs (approx).
d. Illumination:- Total Rs. 1 lakhs :- LeD bulbs @ 500/- x 150 = 0.75 lakh wiring Rs. 0.50 lakhs other expenses Rs. 0.25 lakhs
e. White washing and painting. Rs. 00.5 lakh
f. Preparation of content and story line and labels Rs. 00.5 lakh.
g. Re-fabrications of showcase Rs. 00.5 lakh
h. concealed wiring Rs. 0.5 lakh
i. Miscellaneous expenses Rs. 0.50 lakh
Total- Rs. 5.7 Lakhs

d. Wooden Gallery:-

i. Exhibition management plan
a. Architect charges – Rs. 0.10 lakh for layout and design work.
b. Conservation of No. of objects – 150 : Rs. 0.10 lakh (approx)
c. False ceiling: - Rs. 2 lakhs (approx).
d. Illumination:- Total Rs. 1 lakhs :- LeD bulbs @ 500/- x 150 = 0.75 lakh wiring Rs. 0.50 lakhs other expenses Rs. 0.25 lakhs
e. White washing and painting. Rs. 0.5 lakh
f. Preparation of content and story line and labels Rs. 0.5 lakh.
g. Re-fabrications of showcase Rs. 00.5 lakh
h. concealed wiring Rs. 00.5 lakh
i. Miscellaneous expenses Rs. 0.50 lakh
Total- Rs. 5.7 Lakh

e. Bronze Gallery:-

i. Exhibition management plan
a. Architect charges – Rs. 0.10 lakh for layout and design work.
b. Conservation of objects – 150 : Rs. 0.10 lakh (approx)
c. False ceiling: - Rs. 2 lakhs (approx).
d. Illumination:- Total Rs. 1 lakhs :- LeD bulbs @ 500/- x 150 = 0.75 lakh wiring Rs. 0.50 lakhs other expenses Rs. 0.25 lakhs
e. White washing and painting. Rs. 0.5 lakh
f. Preparation of content and story line and labels Rs. 0.5 lakh.
g. Re-fabrication of showcase Rs. 00.5 lakh
h. Concealed wiring Rs. 0.5 lakh
i. Miscellaneous expenses Rs. 0.50 lakh
Total- 5.70 Lakh


Grand Total (a-e) Rs. 35.90 lakhs

6. Publication:- Rs. 6.6 Lakhs

Under this head a sum of Rs. 6.6 has been provisioned. Under which work such as publication of seminar proceedings brochure, cards, annual report for the year 2015-16, entry tickets, reprint of the book entitled 'Master Pieces of Allahabad Museum' shall be got done as an estimate given below:-

i. Seminar proceedings Rs. 1 lakh. (layout and designing
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- ii. Brochure Rs. 1 lakh. (no. 30,000 each Hindi and English)
- iii. Greeting Cards. Rs. 0.10 lakh (no. 500)
- iii. Annual report for the year 2015-16 – Rs. 0.50 lakh (100 copies)
- iv. Entry Tickets, Rs. – 1 lakh
- vii. Reprint of Master Pieces of Allahabad Museum Rs. 3 lakh (300 copies)

7. Acquisition of Art Object :- Rs. 9 Lakhs

Under this head a sum of Rs. 5 lakh has been provisioned. Meeting for finalization of the acquisition policy approved by the MoC will be held TA/DA and hospitality for members Rs. 1 lakh and Rs. 4 lakhs for purchase of artifacts depending on their nature and requirement of the museum as per the approval of the APC committee are the expenditure amounting to Rs. 5 Lakhs have been proposed under the head.

8. Execution of Electrical Works:- Rs. 8 Lakhs

Under this head a sum of Rs. 8 lakh has been provisioned to achieve the target.

9. Educational and Cultural Activities :- Rs. 37.90 Lakhs

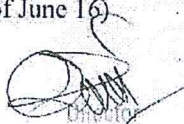
The cost of activities under this head will vary from activity to activity so an average unit of activities is Rs. 00.97 lakhs has been derived as unit value. Under this head a sum of Rs. 37.90 lakh has been provisioned. Under which:- Memorial Lectures (1. BM Vyas 2. AK Coomaraswami 3. Prof. K Chattopadhyaya, 4. Recalling Allahabad) – 5 Lakh


- 1 International Museum Day Rs. 0.15 lakh, (to be organized in the month of May 16)
- 2 Summer workshop. 1 lakh, (to be organized in the month of May- June 16)
- 3 International Yoga Day Rs.0.05 lakh, (to be organized in the month of June 16)
- 4 Art Appreciation workshop Rs.1 lakh, (to be organized in the month of July 16)
- 5 Documentary film workshop Rs.1 lakh, (to be organized in the month of July 16)
- 6 Celebration of Independence Day Rs.0.05 lakh, (to be organized in the month of Aug 16)
- 7 Ullas-5, Monsoon festival, Rs.1.5 lakh. (to be organized in the month of July-Aug 16)
- 8 Teacher's day Rs.0.05 lakh. (to be organized in the month of Sep 16)
- 9 Hindi Pakhwara. Rs.0.10 lakh. (to be organized in the month of Sep 16)
- 10 xiii. Calligraphy workshop Rs. 1.5 lakh. (to be organized in the month of Oct 16)
- 11 xiv. Internship for two scholars for guiding:- Rs 3.60 Lacs. Through out the year
- 12 Purchase of car –Rs. 16 Lakh.
- 13 Children week Rs. 1.5 Lakh
- 14 Foundation day- Rs. 1.5 Lakh
- 15 Seminar on Miniature Painting Rs. 0.5 Lakh
- 16 Seminar on Buddhist Artist Rs. 0.5 Lakh
- 17 Special Lecture – Rs. 0.50 lakhs
- 18 World Heritage week Rs. 0.10 lakhs
- 19 Gandhi's martyred day - Rs. 0.10 lakhs
- 20 Occasional lectures/programmes - Rs.1.60 lakh
- 21 Outreach Programme. Rs.0.50 lakh.
- 22 Gandhi Smriti Vahan- Rs.0.10 lakh. (to be organized in the month of Feb 16)

10. Exhibition and Display:- Rs. 13.00 Lakhs


The cost of exhibition mounted in each month will vary from month to month and exhibition to exhibition. Therefore an average unit value has been derived at i.e. Rs. 1.45 Lakhs per month.

1. Exhibition on Ragini Painting. (to be organized in the month of June 16)
 - Exhibition management plan
 - a. Illumination:- Total Rs. 0.20 lakhs
 - c. Interpretation KIOSK with software:- Rs. 0.10 lakhs


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Allahabad


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Ministry of Culture
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- f. White washing and painting. Rs. 0.15 lakh
 - g. Preparation of content and story line and labels Rs. 0.15 lakh.
 - h. Printing of catalogue Rs. 0.30 lakh
 - i. Brochure and invitation cards Rs. 0.10 lakh
2. Exhibition on toys in terracotta art. (to be organized in the month of July 16)
Exhibition management plan
 - a. Illumination:- Total Rs. 0.20 lakhs
 - e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
 - f. White washing and painting. Rs. 0.15 lakh
 - g. Preparation of content and story line and labels Rs. 0.15 lakh.
 - h. Printing of catalogue Rs. 0.30 lakh
 - i. Brochure and invitation cards Rs. 0.10 lakh
 3. Exhibition on Rajasthani Paintings. (to be organized in the month of Aug 16)
Exhibition management plan
 - a. Illumination:- Total Rs. 0.20 lakhs
 - e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
 - f. White washing and painting. Rs. 0.15 lakh
 - g. Preparation of content and story line and labels Rs. 0.15 lakh.
 - h. Printing of catalogue Rs. 0.30 lakh
 - i. Brochure and invitation cards Rs. 0.10 lakh
 4. Exhibition on mother goddess in terracotta art. ((to be organized in the month of Sep 16)
Exhibition management plan
 - a. Illumination:- Total Rs. 0.20 lakhs
 - e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
 - f. White washing and painting. Rs. 0.15 lakh
 - g. Preparation of content and story line and labels Rs. 0.15 lakh.
 - h. Printing of catalogue Rs. 0.30 lakh
 - i. Brochure and invitation cards Rs. 0.10 lakh
 5. Exhibition on Shrimad Bhagwat Geeta in paintings. (to be organized in the month of nov-dec 16)
Exhibition management plan
 - a. Illumination:- Total Rs. 0.20 lakhs
 - e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
 - f. White washing and painting. Rs. 0.15 lakh
 - g. Preparation of content and story line and labels Rs. 0.15 lakh.
 - h. Printing of catalogue Rs. 0.30 lakh
 - i. Brochure and invitation cards Rs. 0.10 lakh
 6. Exhibition on Animals in Terracotta Art. (to be organized in the month of Jan 16)
Exhibition management plan
 - a. Illumination:- Total Rs. 0.20 lakhs
 - e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
 - f. White washing and painting. Rs. 0.15 lakh
 - g. Preparation of content and story line and labels Rs. 0.15 lakh.
 - h. Printing of catalogue Rs. 0.30 lakh
 - i. Brochure and invitation cards Rs. 0.10 lakh
 7. Travelling exhibitions. (to be organized in the month of Jan-Feb 16)
Exhibition management plan
 - a. Interpretation KIOSK with software :- Rs. 0.10 lakhs
 - b. Preparation of content and story line and labels Rs. 0.15 lakh.
 - c. Printing of catalogue Rs. 0.30 lakh
 - d. Brochure and invitation cards Rs. 0.10 lakh
 - e. Transport and insurance Rs.
 8. Exhibition of local artists. (to be organized in the month of Feb 16)
Exhibition management plan


 श्री. प्र. / RIDDHI MISHRA
 श्री. प्र. / Deputy Secretary
 श्री. प्र. / Ministry of Culture
 श्री. प्र. / Govt. of India
 श्री. प्र. / New Delhi


 Ailashabha Museum
 Ailashabha

- a. Illumination:- Total Rs. 0.20 lakhs
- e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
- f. White washing and painting. Rs. 0.15 lakh
- g. Preparation of content and story line and labels Rs. 0.15 lakh.
- h. Printing of catalogue Rs. 0.30 lakh
- i. Brochure and invitation cards Rs. 0.10 lakh

9. Exhibition on narratives in Terracotta. (to be organized in the month of Oct 16)

Exhibition management plan

- a. Illumination:- Total Rs. 0.20 lakhs
- e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
- f. White washing and painting. Rs. 0.15 lakh
- g. Preparation of content and story line and labels Rs. 0.15 lakh.
- h. Printing of catalogue Rs. 0.30 lakh
- i. Brochure and invitation cards Rs. 0.10 lakh

10. Travelling exhibition. (to be organized in the month of March 16)

Exhibition management plan

- a. Illumination:- Total Rs. 0.20 lakhs
- e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
- f. White washing and painting. Rs. 0.15 lakh
- g. Preparation of content and story line and labels Rs. 0.15 lakh.
- h. Printing of catalogue Rs. 0.30 lakh
- i. Brochure and invitation cards Rs. 0.10 lakh

11. Exhibition on Krishna in Pahari paintings. (to be organized in the month of March 16)

Exhibition management plan

- a. Illumination:- Total Rs. 0.20 lakhs
- e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
- f. White washing and painting. Rs. 0.15 lakh
- g. Preparation of content and story line and labels Rs. 0.15 lakh.
- h. Printing of catalogue Rs. 0.30 lakh
- i. Brochure and invitation cards Rs. 0.10 lakh

12. Exhibition on Baramas. ((to be organized in the month of Sep 16)

Exhibition management plan

- a. Illumination:- Total Rs. 0.20 lakhs
- e. Interpretation KIOSK with software :- Rs. 0.10 lakhs
- f. White washing and painting. Rs. 0.15 lakh
- g. Preparation of content and story line and labels Rs. 0.15 lakh.
- h. Printing of catalogue Rs. 0.30 lakh
- i. Brochure and invitation cards Rs. 0.10 lakh

11. Organization of Reserve Collection – Rs. 1 lakhs

Balance payment to NRLC, Lucknow Rs. 1 lakhs

12. Modeling Section:- Rs. 3 Lakhs

Under this head a sum of Rs. 3 Lakhs has been provisioned which includes fabricated replicas, plaster of paris and fibre-glass, colouring and brushing of sculptures during the year for several Navodaya vidyalaya & also for general public.


13. Acquisition of Scientific and other Equipment. Rs. 4 Lakhs

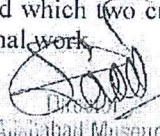
Under this head a sum of Rs. 4 Lakhs has been provisioned which includes AMC of the computers and CCTV, purchase of computers, and purchase of two AC's during the year. Hence unit shown in the activity list is an average unit cost.

14. Training to Staff:- Rs. 3 Lakhs

Under this head a sum of Rs. 3 Lakhs has been provisioned which two curators of this museum is proposed to be sent abroad for training in their professional work.

15. Renovation of Lawns and Garden Rs. 15 Lakhs


 रीद्धि मिश्र / RIDDHI MISHRA
 सहायक सचिव / Deputy Secretary
 संस्कृति विभाग / Ministry of Culture
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi


 Anahabad Museum
 Anahabad

Under this head a sum of Rs. 15 Lakhs has been provisioned which AMC of the lawns, renovation of fountain in the compound, and fun play items like swing etc.

16. Security Surveillance & Safety Measures Rs. 31.52 Lakhs

Under this head a sum of Rs. 31.52 Lakhs has been provisioned in which payment of security personnel has been proposed to be done during the year.

17. Expenses for running Museum Rs. 120 Lakhs

Under this head a sum of Rs. 120 Lakhs has been provisioned under which salary of the staff sanctioned under plan head have been provisioned as detailed below:-

- i. Salary of the staff sanctioned under plan head (10 employees) Rs. 78.50 lakhs
- ii. Medi claim/lte of staff sanctioned under plan Rs. 8 lakhs
- iii. Diesel for generator, electricity bill – Rs. 27.5 lakhs
- iv. Retiring benefits of plan employee (one plan employee) – Rs. 4.5 lakhs
- v. IT manager- Rs. 1.5 lakhs

18. RFID Rs. 15 Lakhs

Under this head a sum of Rs. 15 lakhs has been provisioned. Out of 72,000 objects 25,000 objects shall be tagged @ Rs. 40/- per tag. 2500 objects per month. In the month of June purchase of RFID Reader (Rs. 2.00 Lakh) and other related equipments (RS. 2.20 Lakh) are also proposed.

19. Jatan -2D- Rs. 6 Lakhs

Under this head a sum of Rs. 6 lakhs have been provisioned. Three computer operators @ 10,000/- per month has been proposed to achieve the target of 30,000 objects within time frame. Under the Jatan Software digitization scheme the 2 kind of digitization for 2D objects. Total no. of objects 30,000 are to be done within 10 months = 3000 objects per month target to be achieved has been proposed.

20. 3D Rs. 7.48 Lakhs

Under this head a sum of Rs. 7.48 lakhs have been provisioned. Computer operators, per cameraman each of the artifact will cost of Rs. 68/- for 11000 objects (out of 72,000/-) in 10 months has been proposed. The work of 3D is proposed to be started from the month of May 2016 for which initially two months 550 objects per month and 1100 objects from the month of July and onward have been proposed.

21. Museum Security Audit to be carried out of all the Museums - Rs. 0.50 Lakh

Under this head a sum of Rs. 0.50 lakhs have been provisioned for the said works.

22. IP based CCTV facility at identified locations linked to the Security Control Room- Rs. 50.0 Lakh

Under this head a sum of Rs. 50.0 lakhs have been provisioned for the said works which includes dome camera, box camera, PTZ Dome camera, NVMS Software, Server for NVMS, Network Storage, Client PC, LeD TV, PoE switch, core switch and other network active and passive component, control room equipment cost as per site survey.

23. Automated Boom Barriers and Under Vehicle scanners at the entry and exit gates


Not feasible because of its location as well as the prohibition of vehicles inside the park due to PIL.

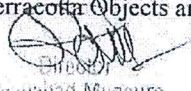
24. Vehicle parking area management

Not feasible because of its location as well as the prohibition of vehicles inside the park due to PIL.

25. Provision of required number of right type of HHMD, DFMD and baggage screening machines Rs. 00.20 Lakh

Under this head a sum of Rs. 00.20 lakh has been provisioned. Only for selected precious light weight items kept in the showcases like the Iranian Golden Sword, Terracotta Objects and some minor archacological antiquities.


Riddhi Mishra / RIDDHI MISHRA
Joint Secretary / Deputy Secretary
संस्कृति विभाग / Ministry of Culture
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi


Anantbad Museum
Anantbad

26. Organized Cloak Room facility

It is under construction.

27. Intruder Alarm System along with Infrared based security system. Rs. 1.5 lakh

Under this head a sum of Rs. 1.5 lakh has been provisioned for the above work.

28. Miscellaneous Expenditure:- Rs. 6 Lakhs

Under this the expenditures to be incurred will be unforeseen nature, therefore an average unit of Rs. 00.55 lakhs has been derived at out of sum of Rs. 6 lakhs during the year. Under this head a sum of Rs. 6 lakhs have been provisioned to meet the miscellaneous expenses viz. entertainment & hospitality, honorarium and unforeseen expenditure.

P.S.:- Events and programmes which have been included into the activity for the year 2016-17 shall be implemented as per Budget Estimate (B.E.) 2016-17. However, it is further to clarify that the Allahabad Museum is facing a lot of problems on account of a Public Interest Litigation (PIL) which restricts the entries of the vehicle carrying articles, objects, infrastructural items constructional item, building activity item, outreach exhibitions, which constraints us to carrying them into the Museum or take out of the Museum. Therefore, keeping in view of constraints, there may be some hindrance in implementing the activities, wherever such entries are restricted. In spite of all these constraints Allahabad Museum ensures that most of activities and programmes will be implemented in the true spirit and enthusiasm.


Director
Allahabad Museum
Allahabad



Riddhi Mishra / RIDDHI MISHRA
Deputy Secretary
Ministry of Culture
Govt. of India
New Delhi



ALLAHABAD MUSEUM, ALLAHABAD
Plan head expenditure

Annexure-II

Activities Involved	Corresponding Object Head
1. Renovation of Building (General 1.5 Lacs, Capital 3.5lacs Total-Rs. 5 Lacs)	
<ul style="list-style-type: none"> Swachh Bharat Mission Disposal of waste materials and also cleaning of sewerages:- Rs. 0.5 lakhs (October) Some Repair and Maintenance of Building. (August), (December).1 Lacs Renovation of Director PA room etc. (June)3.5 Lacs. 	<p align="center">GENERAL</p> <p align="center">GENERAL</p> <p align="center">CAPITAL</p>
2. Library (General- Rs. 3.50 Lacs, Capital- Rs.8 Lacs Total- Rs 11.5 Lacs)	
<ul style="list-style-type: none"> Purchase of Newspapers, Magazines, periodicals. Rs. 0.50 Lakhs. Routine works of the Library. Rs. 1.00 Lakhs. Data Entry Operator for digitization of Library Books. 2.Lacs.. Purchase of Journals Rs. 2 Lakhs. Purchase of Library books/ journals 4 Lacs. Purchase of two ACs of 1.5 tones 1.Lacs. Purchase of Racks, Furniture for Keeping Books Etc 1.Lacs 	<p align="center">GENERAL</p> <p align="center">GENERAL</p> <p align="center">GENERAL</p> <p align="center">CAPITAL</p> <p align="center">CAPITAL</p> <p align="center">CAPITAL</p> <p align="center">CAPITAL</p>
3. Photography, Documentation and Strengthening. (General 1.00 Lacs, Capital Rs. 2.0 lacs)	
<ul style="list-style-type: none"> Routine works of the photography. (Usual coverage of all educational and cultural programmes in the museum and photo-documentation of art objects in the Museum's holdings.). Purchase of equipment for digital photography, such as:- light with stand, digital camera with stand, flashlight etc. Rs 2 lacs 	<p align="center">GENERAL</p> <p align="center">CAPITAL</p>
4. Chemical Conservation. (General 6.90 Lacs, Capital Rs. 3, lacs)	
<ul style="list-style-type: none"> Purchase of day to day materials of the laboratory- such as chemicals glasswares and laboratory materials & other items required for conservation of art objects received for treatment. Engagement of interns for 6 months. Engagement of danner, tailor, artist, carpenter for casual works as and when arisen during the conservation. Superficial anti termite treatment in the Reserve Collection. Workshops on conservation. Acquisition of equipment such as hot, air oven with thermostat and accessories of computers installed in the lab. 	<p align="center">GENERAL</p> <p align="center">GENERAL</p> <p align="center">GENERAL</p> <p align="center">GENERAL</p> <p align="center">GENERAL</p> <p align="center">GENERAL</p>

Allahabad Museum
Allahabad


ANIL KUMAR MISHRA
 Joint Secy / Secretary
 Ministry of Culture
 Govt. of India
 New Delhi

<ul style="list-style-type: none"> • Replacement of defective tube lights. • Restoration of Paintings, Manuscripts and cloths (Engagement of experts/artists/ interns/darners/tailors and carpenters.). • Construction of cement concrete almirahs and their further decoration. • Air-conditioning of whole laboratory. • Acquisition of equipment such as hot, air oven with thermostat and accessories of computers installed in the lab. 	GENERAL GENERAL CAPITAL CAPITAL CAPITAL
5. Modernization of Galleries- . (., Capital -35.90, Lacs, Total-Rs. 35.90 Lacs) <ul style="list-style-type: none"> • Modern Painting Gallery. 12.25 Lacs. • Arms & Armour Gallery 6.55 Lacs. • Hamid Ali Gallery. 5.70 lacs. • Wooden Gallery 5.70Lacs. • Bronze Gallery 5.70lacs 	CAPITAL CAPITAL CAPITAL CAPITAL CAPITAL.
6. Publication (General 3 Lacs, , Capital 3.60 Lacs, Total-Rs 6.6 Lacs) <ul style="list-style-type: none"> • Brochures, Cards, Annual Report, invitation ,etc. 2.00 lacs • Entry-Ticket. Rs 1 Lacs. • Seminar Proceedings. • Reprint of Master Pieces of Allahabad Museum. 	GENERAL GENERAL CAPITAL. CAPITAL.
7. Acquisition of Art Object. (General 1 Lac, Capital 4 Lacs, Total- Rs 5 Lacs) <ul style="list-style-type: none"> • Acquisition of Art Object/ Antiquities through Art Purchase Committee. • TA/DA/Honorarium 	CAPITAL. GENERAL
8. Execution of Electrical Works (General 8 Lacs.) <ul style="list-style-type: none"> • Annual Maintenance Contract (AMC) of the Electrical Works of the Museum (The work will be analyzed on the basis of previous year's works and estimate of the AMC will be put up accordingly) including labour and material. Rs. 4 lakh. • Annual Maintenance Contract for repairing and maintenance of AC's and other Electronics items .Rs. 2. lakh. • Miscellaneous expenditure 	GENERAL GENERAL GENERAL
9. Educational and Cultural Activities (General 37.90 Lacs). <ul style="list-style-type: none"> • Memorial Lectures (1. BM Vyas 2. AK Coomaraswami 3. Prof. K Chattopadhyaya, 4. Recalling Allahabad, 5.Lacs. • International Museum Day. (May 16) 0.15 Lacs. • Summer workshop. (May- June 16) 1 Lacs. • Art Appreciation workshop. 1 Lacs. • International Yoga Day 0.05 Lacs. • Documentary film workshop. 1 lacs. • Independence Day Celebration 0.05 Lacs. • Ullas-5, Monsoon festival. 1.50 Lacs. 	<div style="text-align: center;">  Director Allahabad Museum Allahabad </div> <div style="text-align: right;">  Secretary Ministry of Culture Govt. of India New Delhi </div>

<ul style="list-style-type: none"> Teachers day. 0.05 Lacs. Hindi Pakhwara 0.10. Outreach programme 0.50 Lacs Calligraphy workshop 1.50 Lacs Celebration of Children Week/Bal Mahutsav. World Heritage Week Lecture. Special lectures. Seminar on Budding Artist. Internship for two scholars under the scheme on 'Earn while you learn' approved by the Allahabad Museum Society 	GENERAL
<ul style="list-style-type: none"> Foundation Day. Occasional lectures/ Programme Seminar on Miniature Painting. Gandhi Martyr Day. Display of Gandhi Smriti Vahan programme. Purchase of car for the Museum 	CAPITAL
<p>10. Exhibition and Display. (General 13 lacs)</p> <ul style="list-style-type: none"> Exhibition on Ragini Painting. (to be organized in the month of June 16) Exhibition on toys in terracotta art. (to be organized in the month of July 16) Exhibition on Rajasthani Paintings. (to be organized in the month of Aug 16). Exhibition on Shrimad Bhagwat Geeta in paintings. (to be organized in the month of nov-dec 16) Exhibition on mother goddess in terracotta art. Exhibition on Animals in Terracotta Art. (to be organized in the month of Jan 16) Travelling exhibitions. (to be organized in the month of Jan-Feb 16) Exhibition of local artists. (to be organized in the month of Feb 16) Exhibition on narratives in Terracotta. (to be organized in the month of Oct 16) Exhibition on Krishna in Pahari paintings. (to be organized in the month of March 16) Exhibition on Baramas. ((to be organized in the month of Sep 16) Travelling exhibitions. (to be organized in the month of Jan-Feb 16) 	<p>GENERAL</p> <p>GENERAL</p>
<p>11. Organization of Reserve Collection. (Capital Rs.1 Lacs, Total- Rs. 1 Lacs)</p> <ul style="list-style-type: none"> Balance Payment of Rs. 1 Lakh is to be paid to the NRLC, Lucknow in F.Y. 2016-17 	CAPITAL

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Allahabad

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U.P.
LAKHIMPUR
KURAI


12. Modelling Section. (General 3.00 Lac.,) <ul style="list-style-type: none"> Supply of fabricated replicas of plaster of peris and fibre-glass to Navodaya Vidyalayas' and private schools and colleges as a museum kit and etc. Routine work of Colouring and brushing of the Sculptures during the year. Manufacturing of pedestals for models during the year. Material for Fibre Glass model. Paint for coloring (Oil Paint, Tube color, water color etc.) Brush tool etc. Table, rack, freezer machine and etc. 	} GENERAL
13. Acquisition of Scientific and other Equipment. (General- Rs 1 Lac, Capital Rs. 3.00 Lacs, Total- Rs. 4 Lacs) <ul style="list-style-type: none"> Annual Maintenance contract (AMC) of computers and CCTV - Rs. 1 Lakh. Purchase of computers, printers and its accessories and Intercoms . Rs.2 lakhs. Purchase of two AC for the Office. 	GENERAL CAPITAL CAPITAL
14. Training to Staff. Capacity building programme for Museum staff. In house training to the Museum's staff	GENERAL
15. Renovation of Lawns and Garden (General 12, Capital 3 Lacs Lacs), <ul style="list-style-type: none"> Provision of Annual Maintenance Contract of the lawns and garden. Renovation of Fountain in the compound. Purchase and installation of equipment for the amusement of Children. 	GENERAL CAPITAL CAPITAL.
16. Security Surveillance & Safety Measures (General 31.52). <ul style="list-style-type: none"> Engagement of security personnel for security of Museum collections, premises and antiquities displayed in the galleries/Reserve Collection. 	} GENERAL
17. Running Expense of the Museum (General-41.5 Salary 78.5, Total 120 Lacs) All employees holding post under Plan Head . <ul style="list-style-type: none"> Library Chemical Conservation & laboratory Modernization of galleries Publication Educational and Cultural Activities Modeling Section. 1. Medi claim/Leave Travel Concession(fare) for employees under Plan Head 2. Diesel for Generator and Electricity Bills. 3. Retirement Benefits to Employees under Plan Head. 4. IT Manager 	SALARY. } GENERAL.
19. RFID tags for museum objects. (Capital-15 lacs) <ul style="list-style-type: none"> Under this head a sum of Rs. 15 lakhs has been provisioned. Out of 72,000 objects 25,000 objects shall be tagged 	CAPITAL.


 Anil Kumar

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 श्री प्रो. पी. डी. मिश्रा
 Deputy Secretary
 Ministry of Culture
 Govt. of India
 New Delhi

@ Rs. 40/- per tag, 2500 objects per month.	
19. Jatan Section 2D. (General-6.0) <ul style="list-style-type: none"> Digitization work in the Jatan Software. i. Salary of 5 Data Entry Operators. Routine an miscellaneous work of jatan 	GENERAL
20. Jatan Section 3D Digitization of Artifacts. (General-7.48). <ul style="list-style-type: none"> Digitization work in the Jatan Software. i. Salary of 5 Data Entry Operators. Routine an miscellaneous work of jatan 	GENERAL
21. Museum Security Audit to be carried out of all the Museum. (General-0.50)	GENERAL.
22. Miscellaneous Expenditure. (General-5 Lakhs, Capital Rs. 1 lacs : Total- Rs 6 Lacs) <ul style="list-style-type: none"> To meet miscellaneous expenses viz., entertainment & hospitality, honorarium, etc. provision has been made under this Plan head. Rs. 5 lakh.. Any occasional items Rs. 1 lakh 	GENERAL CAPITAL.
23. IP based CCTV facility at identified locations linked to the Security Control Room Rs 50 Lacs. <ul style="list-style-type: none"> Under this head a sum of Rs. 50.0 lakhs have been provisioned for the said works which includes dome camera, box camera, PTZ Dome camera, NVMS software, server for NVMS, Network storage, client PC, LeD TV, PoE switch, core switch and other network active and passive component, control room equipment cost as per site survey. 	CAPITAL.
24. Provision of required number of right type of HHMD, DFMD and baggage screening machines Rs. 00.20 Lakh. <ul style="list-style-type: none"> Under this head a sum of Rs. 00.20 lakh has been provisioned. Only for selected precious light weight items kept in the showcases like the Iranian Golden Sword, Terracotta Objects and some minor archaeological antiquities. 	GENERAL.
25. Intruder Alarm System along with Infrared based security system. Rs. 1.5 lakh <ul style="list-style-type: none"> Under this head a sum of Rs. 1.5 lakh has been provisioned for the above work. 	CAPITAL.


 Anandabhai Mishra
 Allahabad


 रविंद्र प्रिय / RIDDHI MISHRA
 सचिव / Deputy Secretary
 संग्रहालय / Ministry of Culture
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi