CHAPTER II

REVIEW OF PAST PERFORMANCE(1st April 2013-31st March 2014)

(Rs.in crore)

S. N O	Major scheme/ programmes		Objective outcome	Outlay 2013-14		Quantifiable Deliverables/ Physical Outputs	Phycical Achievment Upto March 2014	Financial Achivement upto March,2014 (Rs.in Crore)		Remarks/ Risk Factors
1										
				Non- Plan	Plan			Non- Plan	Plan	
	Implementation Of Delivery of Books and Newspapers(Public Libraries)Act, 1954		Maintenance of Delivery of Books Act Section	2.14						
(*)	1	Purchase of Books			0.60		0.65			
	2	Preservation of Reading Materials			1.0		0.07			
	3	Digitization	****		1.0		0.05			
material surviv	4	Maintenance of century old library building (Heritage building)			0.40		0.12			The state of the s
	5	Maintenance of newly added library building &Furniture			0.60		0.55			
•			TOTAL	2.14	3.60		1.44			

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