

**Memorandum of Understanding between Ministry of Culture,
Shastri Bhawan, New Delhi and Indira Gandhi Rashtriya Manav Sangrahalaya,
Bhopal for the year 2017-18**

This Agreement made on04th..... (Day) ofMay.....(Month), 2017-18 between the Ministry of Culture as the first party and the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal an autonomous organization of the Ministry of Culture, hereinafter called the second party.

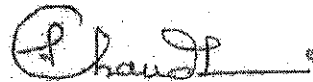
Whereas the Ministry of Culture have the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments; b) Administration of Libraries; c) Promotion of literary, visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events; e) Promotion of Institutions and organizations of Buddhist and Tibetan Studies ; f) Promotion of institutional and individual nonofficial initiatives in the fields of art and culture; and g) Entering into cultural agreement with foreign countries.

Whereas the Indira Gandhi Rashtriya Manav Sangrahalaya(IGRMS) has the following mandates:

- (i) To present an integrated story of the Evolution of man and culture with special reference to India.
- (ii) To highlight the richness and diversity of Cultural patterns in India and its underlying unity.
- (iii) To promote national integration.
- (iv) To organise Indoor and Outdoor Exhibitions on:
(a) Human Evolution and Human Variation,
(b) Culture and Society in Pre and Proto-historic times, and
(c) Patterns of Culture.
- (v) To take steps to salvage and preserve the fast vanishing aspect of the Indian Culture.
- (vi) To promote and conduct research in the related subjects and provide funds and enter into arrangements with other similar institutions for the purpose of furtherance of the objectives of the Samiti.


04/5/2017

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संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi



निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
चणक हिल, भोपाल/Chanak Hills, Bhopal-462013
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- (vii) To act as a centre of research and training in museology of the appropriate kind and generate in the course of time a new museum movement in the different regions of India to present and preserve variety of cultural life, and
- (viii) To undertake all such activities as and when considered necessary for the achievement of the said objectives.

Purpose of the MoU: (i) To achieve the organizational goals by optimum use of the funds available and for proper functioning of the organization. (ii) To achieve this, the following deliverables are required:

1. Budget/ Accounts

- (i) Budgetary outlay for the year 2017-18 amounting to Rs. 1741.00 lakhs allotted under Revenue which includes Rs. 470.00 lakh for Grants-in-Aid-General, Rs. 60.00 lakh for Grants for Creation of Capital Assets, Rs. 751.00 lakh for Salaries, Rs. 150.00 lakh for Tribal-Sub-Plan and Rs. 310.00 lakh for North East Region to Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS) for carrying out organizational work and Rs. 104.00 lakh will be generated through Internal Revenue Generation Schemes/programmes/activities. While incurring the expenditure, requisite approval of concerned Council/EC/FC or MoC as the case may be, will have to be obtained before executing the work. Budget will be based on the principle of zero-based budgeting. Expenditure is to be ensured. The grant-in-aid is dependent on IGRMS's ability to show measurable improvement in service delivery with reference to the key performance indicators and achievement of targets as included in Annexure-I & II of this Memorandum of Understanding.
- (ii) IGRMS shall submit the Annual Report and Audited Account for the years 2016-17 to the Ministry of Culture before the end of November, 2017.
- (iii) The CAG audit, for the years 2016-17 shall be completed by September, 2017.
- (iv) All pending CAG audit paras and internal audit paras within time specified by CAG.
- (v) Inputs for preparations of EFC/SFC in accordance with the extant guidelines/ instructions of Ministry of Finance shall be submitted as per directives of MoC.
- (vi) Account of unspent balance to be submitted on time.
- (vii) Provisional utilization Certificate shall be submitted to the Ministry by May, 2017 and final utilization certificate by November, 2017 for the financial year 2016-17. Further, for the financial year 2017-18, monthly provisional certificate has to be submitted before releasing the next month grants.
- (viii) To ensure the following on the basis of principal of zero-based budgeting along with activity projection as in Annexure-IV:
 - 1) Month-wise physical and financial target.

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- 2) Total percentage of revenue expenditure to be met by internal revenue generation by each organization.
 - 3) Unit-wise cost of activities.
 - 4) Impact assessment and readership/viewership target.
- (ix) Monthly report in respect of physical and financial achievement in Annexure-IV format shall be submitted to Ministry by 1st week of the month in which it becomes due.
 - (x) Governing Body of the IGRMS shall review user charges/source of internal revenue generation at least once in a year; and this exercise should preferably be completed by the month of September every year.
 - (xi) IGRMS shall maintain data-base relating to grants, income, expenditure, investment, assets and employee strength etc. in the format prescribed by the Govt.
 - (xii) IGRMS shall designate an appropriate level officer to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure.
 - (xiii) IGRMS may put in place a system of external or internal peer review of the IGRMS every three year or five year depending on the size of the IGRMS, in terms of GFR 229(ix), and further release of grant to IGRMS shall depend on the outcome of such review.
 - (xiv) Performance parameters, output targets in term of details of program of work and qualitative improvement in output, along with commensurate input requirements should clearly be spelled out in the MoU. Further, the output targets, given in measurable units of performance should form the basis of budgetary support extended to the IGRMS. The roadmap for improved performance with clear milestones should form part of the MoU.
 - (xv) IGRMS shall account for revenue and capital expenditure separately. IGRMS shall maintain and present their annual accounts/final accounts in the standard prescribed format by the Govt.
 - (xvi) While seeking grants from the Ministry, IGRMS shall provide the information in the prescribed format by the IFD and the administrative Division of the Ministry shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
 - (xvii) All interests or other earnings against GIA or advances (release to IGRMS) shall be mandatorily remitted to CFI, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.
 - (xviii) The organization should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes etc. available in the market for employees instead of undertakings liability on their own or Govt. account.

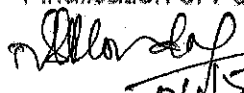
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- (xix) The organization shall adhere to the time schedule prescribed under Rule 237 of GFR 2017 for submission of annual accounts and Annual Reports.
- (xx) IGRMS shall submit UC in the prescribed format along with the reports regarding performance/targets achieved, outcome, etc. in accordance with new UC format (GFR 12-A). The UC shall disclose separately the annual expenditure incurred and the funds given to suppliers of stores and assets, to construction agencies, to staff for (HBA and purchase conveyance) which do not constitute expenditure at that stage but have been met out of Grants and are pending adjustments. These shall be treated as unutilized grant allowed to be carried forward.
- (xxi) In terms of M/o Finance Office Memorandum No. 26 (120)/EMC Cell/2016 dated 28th March, 2017, IGRMS shall set up necessary internal audit mechanism to carry out regular internal audit as an additional reporting mechanism and the audit reports are placed before BoG/EC for discussion.
- (xxii) The Ministry shall encourage IGRMS to maximize internal resources and eventually attain self-sufficiency. To achieve this administrative division may assign the target of internal revenue generation at least 30% of the total budget of IGRMS, and accordingly the physical and financial targets may be given to IGRMS.
- (xxiii) The actual expenditure by IGRMS on the activities shall be subject to the availability of fund. While incurring the expenditure, IGRMS shall adhere to the GFRs provisions besides other instructions of the Govt. issued from time to time.

2. Human Resource

- (i) Human Resource Policy of IGRMS has been adopted by EC on 21st January, 2015 and is to be reviewed by 30th August, 2017.
- (ii) The Recruitment Rules for all the Cadres to be framed and got approved by the competent authority.
- (iii) Vacancies in the organization will be filled up on time, after taking stock of the vacancies for the entire year.
- (iv) Vacancy position shall be reviewed by the EC/Council of the organization quarterly as set out in Annexure-III.
- (v) All DPCs will be conducted by the IGRMS within the stipulated time frame following the prescribed rules.
- (vi) Verifications of appointments made during the last 5 years have to be carried out by the IGRMS. The process has to be completed by November, 2017.
- (vii) All pending vigilance cases to be disposed off on time and as per rules.
- (viii) A training schedule to be drawn up and a staff training policy framed by 30th August, 2017.
- (ix) Finalisation of Pension/CPF for employees


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3. Legal Matters

- (i) IGRMS shall ensure timely monitoring of the court cases. All the court cases with their status will also be updated on the website of Legal Information Management & Briefing System (LIMBS). The information will be updated from time to time.
- (ii) Amendments to the Memorandum of Association to be carried out, if necessary, with the approval of the Competent Authority.
- (iii) The bye-laws of the organization shall be reviewed and requisite amendment may be made as per the prescribed guidelines with the approval of the competent authority. The bye-laws are made and submitted to Ministry for approval.

4. Parliament Matters

- (i) Audited Accounts and Annual Report will be placed before the Parliament on time. The report shall be sent by MoC before end of November, 2017
- (ii) Fulfillment of all pending Parliamentary Assurances to be ensured as per schedule.
- (iii) Legislative matters, if any, to be taken up for approval of Parliament with approval of the competent authority.
- (iv) Implementation of recommendations/suggestions made by the Parliamentary Standing Committee and such other Parliamentary committee if any, in its various Reports to be ensured in a time bound manner and reported to the Ministry.

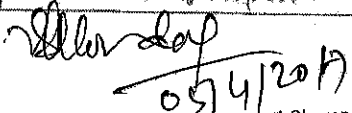
5. General

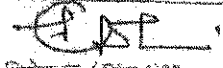
- (i) Mandatory meetings of various Committees/sub-Committees will be held as per schedule given below:

Name of the Committees	Periodicity of the meeting	Month in which meeting to be held (tentative)
Finance Committee	Min. once in a year	June-July, subject to receipt of Audit Report of CAG
Academic Advisory Committee	Min. once in a year	September
Executive Council	Thrice in a year	July, November, February
RMS Samiti	Min. once in a year	November

- (ii) Monthly achievements of the organization to be reported for inclusion in the monthly D.O letter to Cabinet Secretariat by 3rd of each month.
- (iii) Mandatory Returns and Reports for the year to be filed as per schedule given below:

1	Monthly Activity Report	By 10 th day of every month
2	Monthly Expenditure Status Report	By 10 th day of every month
3	Annual Activity Report	By 31 st January, 2018


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- (iv) IGRMS shall ensure timely disposal of RTI application and appeal. IGRMS shall also furnish/ upload certificate/report on RTI portal as per the extant guidelines.
- (v) For disposal of Public Grievances/complaints, IGRMS shall ensure that an effective grievance redressal mechanism is in place to ensure timely disposal of public grievances/complaints received through PG Portal or any other sources.
- (vi) The IGRMS website shall be updated, reviewed and revamped from time to time as per the Government guidelines. MoA Rules and Regulations, Service bye-laws and Recruitment Rules and amendments thereof of the Organization will be uploaded on the website of the Organization from time to time.
- (vii) Disposal of receipts in Hindi to be ensured as per rules. Hindi Pakhwara to be observed as per Government rules.
- (viii) Every two years a Performance Audit should be done by reputed institutions (like An.S.I.) of the activities of IGRMS. For maintaining quality in academic word, an appropriate per review system may be put in place. The IGRMS will need to display its capacity for self introspection, if it is to remain truly Independent.
- (ix) IGRMS shall ensure compliance with the Rajbhasha Policy as per directives received from MHA.
- (x) IGRMS shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- (xi) The IGRMS shall be active on social media like Youtube/ Facebook/ Twitter etc. After the programme is held, photographs and videos shall be uploaded immediately along with the information of the programme. IGRMS shall also upload its programmes on Mobile Apps. Followers of the IGRMS on the social sites have to be enhanced.
- (xii) IGRMS will implement the following e-services:
 - (a) IGRMS will create online system for application and utilization certificates.
 - (b) IGRMS shall create online system of Accounting by the end of financial year.
 - (c) IGRMS will prepare and upload its publications online which would cover both free and paid access to these e-books.
 - (d) The organization will be active on the MyGov platform for inviting suggestions, ideas regarding its activities during the year.
- (xiii) Swachh Bharat Campaign/Programmes as well as cleanliness drive shall be taken up by the IGRMS and instruction/ directions given by the Ministry in this regard shall be followed.
- (xiv) IGRMS will provide archival material on intangible culture to IGNCA.
- (xv) IGRMS will provide films to the DD Bharti and also make an inventory of films.
- (xvi) Comprehensive programmes will be organized. For example, if an exhibition or seminar on tribals of a particular region is being held, it may be accompanied by cultural programmes of the region, handicrafts of the region and ethnic food festivals etc. for increasing the footfalls.
- (xvii) Most of the recent publications of IGRMS are done with reputed publishing houses. Even then efforts shall be made to improve the quality of the

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- publications. Documentations done by IGRMS over the years which have not been published shall be given priority for publication.
- (xviii) There will be a concerted policy to have more Hindi publications. Selective publications in English shall be translated in Hindi for publication.

Innovative Activities/Projects:

- (xix) Efforts will be made to launch innovative ideas in its regular programmes and activities. Following are some of the innovative programmes:-
1. IGRMS already signed MOU with India art foundation, Bengaluru. IAF has provided two prestigious fellowships to work on select categories of objects of IGRMS. This will lead to exhibition, publications and public lecture etc. to reveal the treasures of IGRMS, Bhopal. The project is continuing.
 2. IGRMS planning to involve/engage senior citizens of Bhopal in Museum activities/programmes.
 3. An attempt will be made to do some programmes/activities for prisoners/convicts of Bhopal and also for the children of slum dwellers of Bhopal to create awareness that Museum as a public space can work as a centre of learning.
 4. IGRMS introduced a national research project focusing on weekly market (*haat*) in tribal/rural areas of India. This will lead to exhibitions, collection of objects and publications etc. focusing on the implications of such periodical rural market in a globalised world. The work is initiated and continuing.
 5. IGRMS is planning to host a 5 days international winter school in January, 2018 with UCC, under National University of Ireland on endangered culture of tribal and folk population of India. This will provide a huge platform to international resources persons (coming at their own cost) and Indian scholars, researchers, students, Curatorial staff etc. to deliver on promotions and revitalisation of sustainable aspect of Indian civilization. This will also focus on how Museum as an institution can play a critical role on the issue of endangered traditions/cultures in the contemporary world. Collaborations will be sought from Anthropological Survey of India and other organisations. This may lead to further International collaborations, exhibitions, exchange of curators etc.
 6. IGRMS will initiate multidimensional programme for promotion and awareness of PVTG.
 7. IGRMS has initiated a project on making of digital resource base related to North Eastern states of India in IGRMS, Bhopal. The project will have 3 major components. 1. Digitalization of existing assets (Photography, Videography, Books etc.) of IGRMS on NEI. 2. Expansion of digital resource base through acquiring various resources and through other mode documentations. 3. Making resources available through digital media and publication of thematic catalogues/documents.

The Indira Gandhi Rashtriya Manav Sangrahalaya will supply to the Ministry of Culture mid-term information in respect of achievements of the targets set out in Annexure-IV (enclosed) with this Memorandum. The information, together with the Annual Reports and Audited Accounts and any further reports/documents prepared in relation to the progress and development of

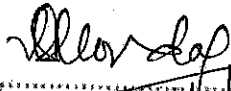
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the Indira Gandhi Rashtriya Manav Sangrahalaya will be used to monitor the yearly performance. Indira Gandhi Rashtriya Manav Sangrahalaya and the Ministry of Culture will undertake a joint review at the end of the financial year 2017-18. The funding grants to be provided to the Indira Gandhi Rashtriya Manav Sangrahalaya in the subsequent financial year will largely be dependent on the outcome of these joint reviews.

Timely conduct of the monthly activities to achieve monthly targets as indicated in the Annexure-IV (enclosed) for the year 2017-18 shall be ensured. The cost/expenditure shown in the Annexure-IV of the MoU has been estimated on the basis of average expenditure incurred in the past years. Actual expenditure on each activity shall however be subject to the availability of funds in the allocated budget to the Organization and compliance to the GFR provisions besides adherence to the economy measures as issued by Ministry of Finance from time to time. If physical target is achieved in time, allocation of additional fund could be considered to conduct more activities. Any short fall in target may attract withdrawal/reduction in budgetary support.

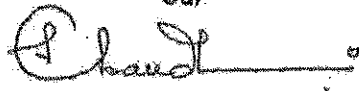
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(04/5/2017)

Signed on behalf of **मंडल/Sosti Charan Mondal**
अवर सचिव/Under Secretary
मंत्रालय/Ministry of Culture
सरकार/Government of India
नई दिल्ली/New Delhi

Date: April, 2017
Place: New Delhi

Sd/


(Prof. Sarit K. Chaudhuri, Director)

Signed on behalf of
**Indira Gandhi Rashtriya
Manav Sangrahalaya, Bhopal**

निदेशक/Director
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**KEY PERFORMANCE INDICATORS FOR
INDIRA GANDHI RASHTIRYA MANAV SANGRHALAYA
2017-18**

Administrative Matters

1. Revision of Recruitment rules of various posts in the IGRMS
2. Recruitment on vacant and anticipated vacancies of IGRMS
3. Submission of Annual Report & Audited Accounts and compliance with CAG observations.
4. Training of Staff (skill development and creation of tailored training modules).
5. Monitoring of Budget allotment and expenditure on various heads.
6. Monitoring of Court cases and compliance of the reply and compliance of Court orders.
7. Timely reply to the observation and Para of Audit Reports
8. Identify and create e-services.
9. Compliance of instruction of Government of India on various matters including Financial, statutory and Administrative and others through the Ministry of Culture.
10. Implementation of CPF Scheme to the Employees of IGRMS
11. Upgradations of Posts viz. Accounts Officer in the IGRMS
12. Revival of two posts of Joint Director (Research & Technical) in IGRMS
13. Timely conducting the meetings of Executive Council, Finance Committee, of the RMSS and the Standing Committee, Academic Advisory Committee etc. of the Executive Council of RMSS.
14. Compliance of the instruction/ decisions taken by the President, RMSS, Chairman, Executive Council, Finance Committee, Standing Committee, & Academic Advisory Committee meeting.
15. Create online system for application and utilisation certificates.
16. Create online system of accounting on the lines of "e-Lekha".

Infrastructure Development

Open Air Exhibitions:

1. Conservation of open air exhibits
2. Addition of new exhibits
3. Organisation of exhibits/exhibition related multifarious programmes for various visitor segments
4. Development of all inclusive visitor friendly facilities
5. Publication of brochures, catalogs, leaflets
6. Preparation of material for the website, computer application and other social media.
7. Improvements in signage.


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Indoor Museum Building -Veethi Sankul

1. Development of one new gallery
2. Improvement in the lighting and display
3. Organisation of exhibition related programmes
4. Exhibit of the Month
5. Development of all inclusive visitor friendly facilities
6. Handy informative publications
7. Improvement in signages.

Museum Education & Outreach Programmes

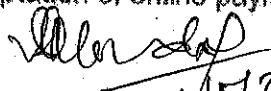
1. Organisation of periodical Exhibitions, Travelling Exhibitions
2. Organisation of 'Do and Learn' Museum Education Programmes
3. Development of Heritage Corners in educational institutes
4. Capacity Building workshops and training of staff
5. Organisation of artist workshops, programmes of performing arts presentations
6. Organisation of Seminars/Symposia/curricula/Meetings/Conferences
7. Organisation of Museum Popular Lectures and Annual IGRMS lecture
8. Revamp/Upgradation/updation of Museum website
9. Popularisation of Museum In social media.
10. Improvement of image of Museum and projection as a brand and its management.
11. Swachh Bharat campaign
12. Preparation of an inventory of cultural spaces.
13. Performance audit of the institute by an independent agency
14. Social media initiatives (Facebook, Youtube, Twitter etc.). All activities of the institute will be uploaded on a regular basis.

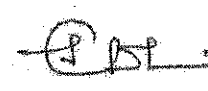
Operation Salvage

1. Number of objects collected.
2. Introduction of "Jatan" Software for digitization
3. Number of objects conserved, preserved and restored
4. Documentation of Oral traditions
5. Continuous Publication of its journal and news letter
6. Introduction of Voluntary Guide Programme
7. Initiation of Visitor Survey
8. Archival material on Intangible culture to IGNCA
9. Provision of promotional film to DD Bharat
10. Preparation of inventory of films
11. Preparation of an inventory of aspects of the Institute

E-Governance

1. E-ticketing Introduction
2. Digitization of Collections and library books
3. Introduction of an online system of accounting
4. Adoption of online payment system for museum shop


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नई दिल्ली/New Delhi


निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
पुस्तकालय, कोणार्क/Bookend Halls, Bhopal-462013
<http://igmsa.com>

**Targets for Indira Gandhi Rashtriya Manav Sangrahalaya
2017-18**

Annexure-II

Sr.No.	Items	Minimum Targets
1	Revision of Recruitment rules of various posts in the IGRMS	All old recruitment rules to be revised
2	Recruitment on vacant and anticipated vacancies of IGRMS	Within 6 months
3	Submission of Annual Report & Audited Accounts and compliance with CAG observations.	Reports and Accounts to be laid by December, 2017
4	Training of Staff (skill development and create tailored training modules)	20 nos. of staff to be trained
5	Launch of innovative ideas	4 nos.
6	Implementation of National Pension System(NPS) in IGRMS for employee joining after 1.1.2004	Fully implemented
7	Implementation of CPF Scheme to the Employees of IGRMS	By 30.8.2017- subject to approval and fund allotment from Govt. of India.
8	Create online system of accounting	To be completed within the financial year 2017-18
9	Performance audit	To be completed within the financial year 2017-18
10	Identification of organisation's lands and building and maintenance of Asset Register	To be completed within the financial year 2017-18
11	Maintenance of reservation roster	Already existing
12	Double entry book-keeping	Already existing
13	Preparation of Annual income and expenditure accounts by the organisation	Will be prepared timely
14	Timely submission of monthly, quarterly, half yearly and yearly returns in respect of administrative, financial, revenue expenditure and other important activities.	Will be submitted timely
15	Addition of new exhibits in open air exhibitions	6 no.
16	Development of new galleries	2 no.
17	Publication of exhibition support information	15 no.

Sosti Charan Mondal
04/5/2017
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]
निदेशक/Director
इन्दिरा गान्धी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राजमल द्वीप, मेरुगुड/Changanthi Hills, Dhule-432013
http://igrms.com

18	Compliance of Instruction of Cabinet Secretariat, PMO, and MoC, especially with respect to Swachh Bharat campaign	2 no.
19	Development of all inclusive new and improved Visitor facilities	3 no.
20	Development and mounting of Travelling exhibition	6 no.
21	Periodical exhibition	6 no.
22	Development and installation of Heritage Corners	4 no
23	Network developing and capacity building workshops	4 no
24	Organization of Artists workshop	10 no
25	Organisation of programmes of performing art presentations	5 no.
26	Poonam- a programme devoted to classical performing arts	1 no.
27	Do and Learn Museum Education Programme	6 no.
28	Special programmes for the disabled persons	2 no.
29	Celebration of national/international days	10 no.
30	Seminars/symposiums (exhibition collection and documentation specific)	12 no.
31	Museum Popular Lectures/ Special Lectures	12 no.
32	Annual IGRMS lecture	1 no.
33	Special programme devoted to the documentation and dissemination of culture of the people of the Northeast India.	2 no.
34	Collection of objects	400 no.
35	Documentation of Oral and performing art traditions	5 no.
36	Conservation of specimens	3500 no.
37	Digitization of specimens (Introduction of Jatan collections Management software)	24 no.
38	Annual increase in the footfalls	10%
39	School education programmes	1 no.
40	Exhibit of the month	12 no.

S. Charan Mondal
04/5/2012

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. S. L.
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शमला हिल्स, धनबाद/Jharkhand-826013
<http://igrms.com>

41	Modernisation of Museum by adding interactive media devices in exhibitions	2 no.
42	Revamping/upgradation/updation of website	Continue throughout the year
43	Increasing presence on social media	Continue throughout the year
44	Identify and create E-services	2 no. Entry ticket and museum shop
45	Provide archival material on intangible culture to IGNCA	To continue
46	Preparation of basic documentary CD for 5-10 minutes given introduction and achievements of the organisation	Updated version will be prepared during 2017-18
47	Introduction of video show for guidance of visitors to the Museums	To continue
48	Digitization of Library books and uploading of catalogue on the organisation's website	To continue
49	Inventory of cultural spaces	Will be made during Financial year 2017-18
50	Introduction of Voluntary Guide Programme	1 no.
51	Introduction of visitor survey and research on haat (periodical market)	To continue throughout the year
52	Museum Marketing events	4 no.
53	Annual IGRMS Award for Lifetime Achievement in Anthropology & Museology	1 no.
54	Activities on project 'Mausam' and 'Hridaya'	To continue
55	Printing of advance calendar of events	Will be prepared on time
56	Construction of Building for preservation of Museum Specimen	Will be initiated this year
57	Publications (along with English publications Hindi publications will be done)	20 no.
58	Construction of dormitory for Artisans & Students group visiting IGRMS	Whole year.
59	Activity on My Gov. Platform	Throughout the year
60	Verification of new appointees during the last 5 years	By 31 st March, 2018

S. Charan Mondal
06/5/2017

S. B. P.

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय संग्रहालय
Indira Gandhi Rashtriya Samgrahalaya
शापला हिल्स, शोपट/Shamla Hills, Shopat-462613
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya
(Autonomous organization under Ministry of Culture, Govt. of India)

Annexure III

S.No.	Group A	Name of the Post	No. of vacancies	Details of occurrences of vacancies existing and anticipated	Action taken to fill up the post

S.No.	Group B	Name of the Post	No. of vacancies	Details of occurrences of vacancies existing and anticipated	Action taken to fill up the post

S.No.	Group C	Name of the Post	No. of vacancies	Details of occurrences of vacancies existing and anticipated	Action taken to fill up the post

S.No.	Group D	Name of the Post	No. of vacancies	Details of occurrences of vacancies existing and anticipated	Action taken to fill up the post

Sostli Charan Mondal
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

(Signature)
(.....)
निदेशक/ Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
जवाहर हिल, भोपाल/Jawahar Hills, Bhopal-462013
http://igrma.com

Annexure-IV

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

The programmes and activities of IGRMS are organized under 3 sub-schemes namely (1)Infrastructure Development (Development of Museum Complex) (2)Education & Outreach Activities (3)Operation. Salvage and salaries, Wages and Other Expenses are booked in (4)Establishment.

List of Activities

Sr. No.	Activities	Physical Target	Weight	Financial Target (Rs. in lacs)
1	Activity 1: Visitors facilities : purchase of water coolers	2	1	1 (CCA)
2	Activity 2: Site development and maintenance of electrical sub station works	1	1	10 (Genrl.)
3	Activity 3: Reconstruction of Boundary wall.	1	1	3 (CCA)
4a	Activity 4 (a): Reinstallation work in Open air exhibition	3	0.3	9 (CCA)
4b	Activity 4 (b): Reinstallation work in Open air exhibition	5	1	15 (TSP)
4c	Activity 4 (c): Reinstallation work in Open air exhibition	4	0.7	12 (NE)
5	Activity 5: Construction of Toilet	2	1	5 (CCA)
6	Activity 6: Installation of materials for Havell work from Rajasthan	1	2	2.75 (CCA)
7	Activity 7: Purchase of Computers	2	1	1.05 (CCA)
8	Activity 8: Addition of new exhibits in Traditional Technology Park	1	2	3 (TSP)
9	Activity No: 9: Administrative expenses	12	2	372 (Genrl)
10	Activity No.10: Installation of New Traditional exhibits in Open air exhibition	1	2	9.9 (TSP)
11	Activity 11: Installation of Traditional Gates of North East	2	3	32 (NE)

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
कमला सिन्हा, भोपाल/Shamla Saha, Bhopal-462013
<http://igmsa.com>

	India			
12	Activity 12: Development of New exhibition in Gallery.	2	3	19.5 (NE)
13a	Activity 13a: Development of new open air exhibition on Indian Pottery Tradition (Phase II)	2	0.5	3 (CCA)
13b	Activity 13b: Development of new open air exhibition on Indian Pottery Tradition (Phase II)	2	0.5	3 (TSP)
13c	Activity 13c: Development of new open air exhibition on Indian Pottery Tradition (Phase II)	6	2	9 (NE)
14	Activity 14: Making of new Travelling exhibition	1	3	13 (NE)
15a	Activity 15a: Development of facilities and day to day expenditure at Southern Regional Centre, Mysore	12	0.4	12 (Genrl)
15b	Activity 15b: Development of exhibition at Southern Regional Centre, Mysore	1	0.2	2 (CCA)
15c	Activity 15c: Development of facilities and day to day expenditure at Southern Regional Centre, Mysore	12	0.4	6 (TSP)
16	Activity 16: Interpretation Centre	2	2	8 (NE)
17a	Activity 17a: Traveling/Periodical Exhibitions	3	1	3 (TSP)
17b	Activity 17 b: Traveling/Periodical Exhibitions	8	2	8 (NE)
18	Activity 18: Heritage Corners	4	2	2 (NE)
19a	Activity 19a: Seminars (Minor)	2	0.6	3 (TSP)
19b	Activity 19b: Seminars (Minor)	4	1.4	6 (NE)
20a	Activity 20a: Seminars (Major)	3	1	13.5 (TSP)
20b	Activity 20b: Seminars (Major)	3	1	13.5 (NE)
21a	Activity 21a: Museum Popular	5	0.4	1 (TSP)

सोस्ती चरण मंडल/Sosti Charan Mondal

अवर सचिव/Under Secretary

संस्कृति मंत्रालय/Ministry of Culture

भारत सरकार/Government of India

नई दिल्ली/New Delhi

इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi National Human Sangrahalaya
महाराष्ट्र, भोपाल/Chandla Hills, Bhopal-462013
http://igrms.com

	Lecture/ Special Lectures			
21b	Activity 21b: Museum Popular Lecture/ Special Lectures	7	0.6	1.4 (NE)
22	Activity 22: Foundation day celebrations	1	2	30 (NE)
23	Activity 23: Annual IGRMS Lecture	1	1	0.5 (Genrl)
24	Activity 24: Annual IGRMS Award	1	1	7.75 (Genrl)
25a	Activity 25a: Interdisciplinary capacity building programme/Certificate Course on Museum and Heritage Studies	2	1	8 (TSP)
25b	Activity 25b: Interdisciplinary capacity building programme/Certificate Course on Museum and Heritage Studies	2	1	8 (NE)
26a	Activity 26a: Artist workshop (Minor)	3	1.1	9 (TSP)
26b	Activity 26b: Artist workshop (Minor)	2	1.9	6 (NE)
27a	Activity 27a: Artist workshop (Major)	1	0.3	6 (Genrl.)
27b	Activity 27b: Artist workshop (Major)	2	0.7	12 (TSP)
27c	Activity 27c: Artist workshop (Major)	3	1	18 (NE)
28a	Activity 28a: Programme of Performing Art Presentations	1	0.5	10 (TSP)
28b	Activity 28b: Programme of Performing Art Presentations	3	1.5	30 (NE)
29	Activity 29: Poonam	1	2	6 (NE)
30	Activity 30: Balrang	1	1	15(NE)
31a	Activity 31a: Do and Learn' Museum Education Programmes	4	1.2	1.2 (TSP)
31b	Activity 31b: Do and Learn'	2	0.8	0.6 (NE)

[Signature]
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]
निदेशक/ Director
महोदय गान्धी राष्ट्रीय मानव संग्रहालय
Indira Gandhi National Human Sangrahalaya
राजस्थान हिस्स, भोपाल/Bhopal (RDS, Bhopal-462013)
<http://igrms.com>

	Museum Education Programmes			
32a	Activity 32a: Special programmes for disabled persons	1	1	1 (Genrl)
32b	Activity 32b: Special programmes for disabled persons	1	1	1 (NE)
33a	Activity 33a: Publications/News letters/Annual report etc.	3	1	1.2 (Genrl)
33b	Activity 33b: Publications/News letters/Annual report etc.	17	2	6.8 (NE)
34a	Activity 34a: Museum marketing events	2	0.5	2 (TSP)
34b	Activity 34b: Museum marketing events	2	0.5	2 (NE)
35	Activity 35: School Education programmes	1	2	3 (TSP)
36a	Activity 36a: Research & Documentation work	2	0.5	8 (TSP)
36b	Activity 36b: Research & Documentation work	2	0.5	8 (NE)
37a	Activity 37a: Celebration of International and National Days	5	0.4	1.4 (TSP)
37b	Activity 37b: Celebration of International and National Days	5	0.6	1.6 (NE)
38a	Activity 38a: Collaborative academic activities with Utkal University, Bhubaneswar)	3	0.8	6 (TSP)
38b	Activity 38b: Collaborative academic activities with Utkal University, Bhubaneswar)	1	0.2	2 (NE)
39	Activity 39: Programmes with respect to Swachh Bharat campaign	3	1	1.05 (Genrl)
40	Activity 40: Day to day work of supporting units for education and outreach activities	12	2	27 (CCA)
41a	Activity-41a: Collection of specimens/Museum objects	100	1.25	5 (CCA)
41b	Activity-41b: Collection of specimens/Museum objects	100	1.25	5 (TSP)
41c	Activity-41c: Collection of	200	2.5	10 (NE)

सोस्ती चरण
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
खजुराहो, भोपाल/Bhopal-462013
http://igms.com

	specimens/Museum objects			
42	Activity-42 :Conservation of specimens	3500	2	14(NE)
43a	Activity-43a:Collaborative Anthropological Projects (Innovative Ideas)	2	1	6 (TSP)
43b	Activity-43b:Collaborative Anthropological Projects (Innovative Ideas)	2	1	6 (NE)
44a	Activity-44a :Internship/ fellowships	2	0.8	4 (TSP)
44b	Activity-44b :Internship/ fellowships.	4	1.2	8 (NE)
45	Activity-45 :Multidimensional programmes for promotion/awareness for PVTG (Innovative programme)	4	2	4 (TSP)
46a	Activity-46a:Tribal Literary meet (Innovative programme)	1	0.8	13.0 (TSP)
46b	Activity-46b:Tribal Literary meet (Innovative programme)	1	1.2	12.2 (NE)
47	Activity-47 : International Winter School(Innovative programme)	1	2	7 (Genrl)
48	Activity-48 : Salaries	12	5	751(Salaries)
49	Activity-49: Pension	12	1	49.2 (Genrl)
50	Activity-50: purchase of motor(submersible pump)	3	1	1.2 (CCA)
51	Activity-51: Staff quarter maintenance work	15	1	1.5 (Genrl)
52a	Activity-52a: Exhibit of the Month	8	2	0.8 (Genrl)
52b	Activity-52b: Exhibit of the Month	4	1	0.4 (NE)
53	Activity-53 DTH Content and Viewership			
	TOTAL	4177	100	1741

Sosti Charan Mondal
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

S. D. P.
निदेशक/Director
बन्धुसंग्रहालय/संस्कृति मंत्रालय
Bhambhoo Sangrahalaya/Ministry of Culture
भाम्भूत हिल्स, धौलपुर/Dhawal Hills, Bhopal-462013
<http://bhamis.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 1: Visitors facilities : Purchase of water coolers

Object Head.2205.00.107.42.01.35(CCA)

Weight(W)=1

Unit cost(In Rs.) 50000-(NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2017	2		100000.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		100000.00		

This is a new item. As per the instructions of GOI under Swachha Bharat Abhiyan, the fresh water facility shall be provided to visitors and employees. The materials shall be purchased as per the GFRs 2017. This amount shall be met out from the Reserve fund during the month of April, 2017.

S. Charan Mondal
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

(Signature)

निदेशक/Director
इन्दिरा गान्धी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शान्ता हिल्स, भोपाल/Shantla Hills, Bhopal-462013
<http://igraa.com>

-24-21-

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 2: Site development and maintenance of electrical sub station works
Object Head.2205.00.107.42.01.31(Grants in aid General)
Weight(W)=1
Unit cost(In Rs.) 1000000

Physical			Financial		Score=
Month	Target	Achivement	Target	Achivement	W ⁿ A/T
April,2017	1		1000000.00		
May,2017	0		0.00		
June,2017	0		0.00		
July,2017	0		0.00		
Augu,2017	0		0.00		
Sep.2017	0		0.00		
Oct.2017	0		0.00		
Nov.2017	0		0.00		
Dec.2017	0		0.00		
Jan.2018	0		0.00		
Feb.2018	0		0.00		
Mar.2018	0		0.00		
Total	1		1000000.00		

Expenditure incurred in 2016-17 is Rs.10,00,000/-

The IGRMS is spread over 200 acres of area, and having separate Sub-station which requires electrical day to day works. During the year 2016-17, this work has done through CPWD, and paid Rs.10.00 lacs. This amount shall be met out from the Reserve fund during the month of April, 2017.

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
ग्रामाडिह, भोपाल/Shenda Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 3: Reconstruction of Boundary wall
Object Head.2205.00.107.42.01.35(CCA)
Weight(W)=1
Unit cost(In Rs.) 300000/- New

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2017	0			0.00	
May,2017	1		300000.00		
June,2017	0		0.00		
July,2017	0		0.00		
Augu.2017	0		0.00		
Sep,2017	0		0.00		
Oct,2017	0		0.00		
Nov,2017	0		0.00		
Dec,2017	0		0.00		
Jan,2018	0		0.00		
Feb,2018	0		0.00		
Mar,2018	0		0.00		
Total	1		300000.00		

This is a New Item.

The IGRMS, Bhopal is spread over in 200 acres of land. The repairs are to be done in existing boundary wall.
The work shall be undertaken according to GFRs 2017.

S. Charan Mondal
04/5/2018

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. B. P.

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
संस्कृति भवन, बhopal/Sanskriti Bhawan, Bhopal-462013
<http://igrmsa.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 4: (a) Reinstallation work in Open air exhibition
Object Head. 2205.00.107.42.01.38(CCA)
Weight(W)=0.3
Unit cost(In Rs.) 300,000/- (New)

Month	Physical		Financial		Score= W*A/T
	Target	Achivment	Target	Achivment	
April, 2017	0			0.00	
May, 2017	0			0.00	
June, 2017	1			300000.00	
July, 2017	1			300000.00	
Augu. 2017	1			300000.00	
Sep. 2017	0			0.00	
Oct. 2017	0			0.00	
Nov. 2017	0			0.00	
Dec. 2017	0			0.00	
Jan. 2018	0			0.00	
Feb. 2018	0			0.00	
Mar. 2018	0			0.00	
Total	3			900000.00	

This is a New Item.

The JGRMS, Bhopal has displayed exhibits and traditional houses since its inception which requires the re-installation works. The artists are being invited from respective states, and shall be paid remuneration as per approved rate. The materials shall be purchased as per the General Financial Rules, 2017.

This amount shall be met out from the Reserve fund during the month of April, 2017.

S. Chandra
04/5/2017

निदेशक / Director
सोस्ती चरण मंडल / Sosti Charan Mondal
अवर सचिव / Under Secretary
संस्कृति मंत्रालय / Ministry of Culture
भारत सरकार / Government of India
नई दिल्ली / New Delhi
Indira Gandhi Rashtriya Manav Sangrahalaya
राष्ट्रीय मानव संग्रहालय, भोपाल / Shantala Hills, Bhopal-462013
http://jgrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 4: (b) Reinstallation work in Open air exhibition
 Object Head. 2205.00.796.41.01.31(TSP)
 Weight(W)=1
 Unit cost(In Rs.) 300,000/- (New)

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2017	0		0.00		
May, 2017	1		300000.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu, 2017	0		0.00		
Sep, 2017	1		300000.00		
Oct, 2017	1		300000.00		
Nov, 2017	1		300000.00		
Dec, 2017	0		0.00		
Jan, 2018	1		300000.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	5		1500000.00		

This is a New Item.

The IGRMS, Bhopal has displayed exhibits and traditional houses since its inception which requires the re-installation works. The artists are being invited from respective states, and shall be paid remuneration as per approved rate. The materials shall be purchased as per the General Financial Rules, 2017.

This amount shall be met out from the Reserve fund during the month of April, 2017.

S. Charan Mondal
 04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

P. B. L.

निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 रायसा हिल्स, भोपाल/Shanika Hills, Bhopal-462013
<http://igrms.com>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 4: (c) Reinstallation work in Open air exhibition
Object Head. 2205.00.440.14.01.31 (N.E)
Weight (W)=0.7
Unit cost (In Rs.) 300,000/- (New)

Month	Physical		Financial		Score=
	Target	Achivment	Target	Achivment	W*A/T
April, 2017	1		300000.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	1		300000.00		
Jan. 2018	0		0.00		
Feb. 2018	1		300000.00		
Mar. 2018	1		300000.00		
Total	4		1200000.00		

This is a New Item.

The IGRMS, Bhopal has displayed exhibits and traditional houses since its inception which requires the re-installation works. The artists are being invited from respective states, and shall be paid remuneration as per approved rate. The materials shall be purchased as per the General Financial rules.

This amount shall be met out from the Reserve fund during the month of April, 2017.

[Signature]
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राजरा विन्डु, भोपाल/Bharia Hills, Bhopal-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity B: Construction of Toilet
 Object Head. 2205.00.107.42.01.35(CCA)
 Weight(W)=1
 Unit cost(In Rs.) 250000/- NEW

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	1		250000.00		
Augu. 2017	1		250000.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		500000.00		

This is a new item.

Construction of Toilet is required for the visitors. The work shall be done through Open Tender and according to GFRs 2017.

[Signature]
 04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शनिवाडी हिल्स, भोपाल/Shanwa Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity No 6: Installation of materials for Haveli work from Rajasthan
Object Head.2205.00.107.42.01.35(CCA)
Weight(W)=2
Unit cost(In Rs.)275000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivment	Target	Achivment	
April,2017	0		0.00		
May,2017	0		0.00		
June,2017	0		0.00		
July,2017	0		0.00		
Augu,2017	0		0.00		
Sep,2017	1		275000.00		
Oct,2017	0		0.00		
Nov,2017	0		0.00		
Dec,2017	0		0.00		
Jan,2018	0		0.00		
Feb,2018	0		0.00		
Mar,2018	0		0.00		
Total	1		275000.00		

The amount is for installation of material for Haveli work from Rajasthan.

In case of delay for unavoidable circumstances, the amount may be used for installation of new Exhibits with similar unit cost.

Sosti Charan Mondal
06/05/2017
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. B. P.
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शान्ता हिल्स, भोपाल/Shanta Hills, Bhopal-462018
http://igmsa.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 7: Purchase of Computers
Object Head, 2205.00.107.42.01.95(CCA)
Weight(W)=1
Unit cost(In Rs.) 82,500/

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	2		105000.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu, 2017	0		0.00		
Sep, 2017	0		0.00		
Oct, 2017	0		0.00		
Nov, 2017	0		0.00		
Dec, 2017	0		0.00		
Jan, 2018	0		0.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	2		105000.00		

This is a New Item.

During the year 2016-17, 14 nos of computer purchased @ Rs 69000/-. This year the amount shown because the configuration is less.

Computers are required for different sections. The purchase shall be made through GeM and NICSI, NIC rates or tender and also according to GPR.

S. Charah Mondal
04/5/2017
सोस्ती चरण मंडल/Sosti Charah Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. B. P.
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
समस्त हिस्स, भोपाल/Shamla Hills, Bhopal-462013
http://ngrmsa.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity B: Addition of new exhibits in Traditional Technology park
Object Head. 2205.00.796.41.01.31(TSP)
Weight(W)=2
Unit cost(In Rs.) 300000 (New)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	1		300000.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	1		300000.00		

This will be a new exhibit in our Traditional Technology Park.

The financial allocation and time of implementation may vary due to following reasons:

- Climatic condition and disturbance in northeastern states may affect implementation
- Procedures involved in acquisition of objects/ materials and their transport may affect implementation.
- Availability of artists for installation of exhibits may also affect timely implementation.

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
भारत विज्ञान, भोपाल/Science Village, Bhopal-462013
http://agms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity No: 9 : Administrative expenses (wages, professional & Special services, site development,
 Stationary, Office expenses, Maintenance of Building, Exhibitions, electric
 & water charges, POL and other expenses)
 Object Head: 2205.00.107.42.01.31 (Grant in aid General)
 Weight (W)=2
 Unit cost (in Rs.) 3100000/-

Month	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Score = W*A/T
April, 2017	1		3100000.00		
May, 2017	1		3100000.00		
June, 2017	1		3100000.00		
July, 2017	1		3100000.00		
Aug., 2017	1		3100000.00		
Sep. 2017	1		3100000.00		
Oct. 2017	1		3100000.00		
Nov. 2017	1		3100000.00		
Dec. 2017	1		3100000.00		
Jan. 2018	1		3100000.00		
Feb. 2018	1		3100000.00		
Mar. 2018	1		3100000.00		
Total	12		37200000.00		

In the month of April, 2017, the required amount shall be met out from the Reserve fund.
 The Sangrahalaya is spread over 200 acres of land. For watch and ward duties,
 upkeeping of exhibitions and galleries, the labours and security guards are engaged.

[Signature]
 04/08/2017

[Signature]

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शांति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
 http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity No.10 Installation of New Traditional exhibits in Open air exhibition
Object Head.2205.00.796.41.01.31(TSP)
Weight(W)=2
Unit cost(In Rs)9,90,000/- (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	0		0.00		
May,2017	0		0.00		
June,2017	0		0.00		
July,2017	0		0.00		
Augu.2017	1		990000.00		
Sep.2017	0		0.00		
Oct.2017	0		0.00		
Nov.2017	0		0.00		
Dec.2017	0		0.00		
Jan.2018	0		0.00		
Feb.2018	0		0.00		
Mar.2018	0		0.00		
Total	1		990000.00		

It is a new item. This installation will be linked with Tribes of India

The financial allocation and time of implementation may vary due to following reasons :

- climatic conditions and disturbance in northeastern states may affect implementation
- procedures involved in acquisition of objects / materials and their transport may effect implementation
- availability of artists for installation of of exhibits

S. Charan Mondal
04/5/2017

सेस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. D. S.
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शान्ति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
http://agrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 11: Installation of Traditional Gates of North East India
Object Head. 2205.00.440.14.01.31(N.E)
Weight(W)=3
Unit cost(In Rs.) 16,00,000/- NEW

Month	Physical		Financial		Score= W*A/T
	Target	Achfevment	Target	Achfevment	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	1		1600000.00		
Augu. 2017	0		0.00		
Sep. 2017	1		1600000.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		3200000.00		

It is a new item. These will be installed at IGRMS premises, Bhopal.

The financial allocation and time of implementation may vary due to following reasons:

- climatic conditions and disturbance in northeastern states may affect implementation
- procedures involved in acquisition of objects / materials and their transport may affect implementation
- availability of artists for installation of exhibits.

In case of amount remaining unspent in this head, this amount will be utilised during the foundation day for North

S. Charan Mondal
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. B. P.
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
जमना हिल्स, भोपाल/Jamuna Hills, Bhopal-462013
http://igrmn.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 12: Development of New exhibitions in gallery
Object Head. 2205.00.440.14.01.31(N.E)
Weight(W)=3
Unit cost(In Rs.) 9,75,000/-NEW

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	2		1950000.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		1950000.00		

It is a new item.

The financial cost may vary following reasons:

Climatic condition and disturbance in northeastern states may affect implementation. Procedures involved in acquisition of objects/materials and their transport may affect implementation. Availability of artists for installation of exhibits may also affect timely implementation. The materials shall be procured as per rules such as tender etc. This expenditure includes preparation of show cases, artists TA/DA etc. and other expenses.

S. Charan Mondal
04/5/2017
सोहस्री चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. B. L.
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Indira Gandhi Rashtriya Manav Sangrahalaya
समस्त हिल्स, भोपाल/Bhopal Hills, Bhopal-462013
<http://ignms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 13 (a) : Development of new open air exhibition on Indian Pottery Tradition (Phase II)

Object Head. 2205.00.107.42.01.35(CCA)

Weight(W)=0.5

Unit cost(In Rs.) 150,000/- NEW

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	1		150000.00		
July, 2017	0		0.00		
Augu, 2017	0		0.00		
Sep, 2017	0		0.00		
Oct, 2017	1		150000.00		
Nov, 2017	0		0.00		
Dec, 2017	0		0.00		
Jan, 2018	0		0.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	2		300000.00		

It is a new item.

During the year 2016-17 an amount of Rs.14.00 lacs incurred for this exhibition works.

A new open air exhibition on Indian Pottery Traditions will be developed in the premises.

The financial cost and implementation may vary due to :-

I) Climate condition and disturbance in northeastern states may affect implementation. II) Procedures involved in acquisition of objects/materials and their transport may affect implementation. III) Availability of artists for installation of exhibits may also affect timely implementation. The expenditure in this activity will include payment to artists invited from all over India for making exhibits and, for making display platforms, pathways and printed materials etc.

S. Charan Mondal

04/9/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. S. R.

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शमला हिल्स, भोपाल/Shamla Hills, Bhopal-462013
http://igraas.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 13(b) : Development Of new open air exhibition on Indian Pottery Tradition (Phase II)
Object Head. 2205.00.796.41.01.31(TSP)
Weight(W)=0.5
Unit cost(In Rs.)150,000 (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	1		150000.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	1		150000.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		300000.00		

It is a new item.

During the year 2016-17 an amount of Rs.14.00 lacs incurred for this exhibition works.
A new open air exhibition on Indian Pottery Traditions will be developed in the premises.

The financial cost and implementation may vary due to :-

i) Climatic condition and disturbance in northeastern states may affect implementation. ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation. iii) Availability of artists for installation of exhibits may also affect timely implementation. The expenditure in this activity will include payment to artists invited from all over India for making exhibits and, for making display platforms, pathways and printed materials etc.

S. Chandra
04/07/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

S. Chandra

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
रामदास हिल्स, गैपार्ड/Shantis Hills, Bhopal-462013
http://igra.ms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 13 (c): Development Of new open air exhibition on Indian Pottery Tradition (Phase II)

Object Head. 2205.00.440.14.01.31(NE)

Weight(W)=2

Unit cost(In Rs.) 150,000/- (NEW)

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	W*A/T
April, 2017	0			0.00	
May, 2017	0			0.00	
June, 2017	2		300000.00		
July, 2017	0			0.00	
Augu, 2017	2		300000.00		
Sep, 2017	0			0.00	
Oct, 2017	2		300000.00		
Nov, 2017	0			0.00	
Dec, 2017	0			0.00	
Jan, 2018	0			0.00	
Feb, 2018	0			0.00	
Mar, 2018	0			0.00	
Total	6		900000.00		

It is a new item,

During the year 2016-17 an amount of Rs.14.00 lacs incurred for this exhibition works.

A new open air exhibition on Indian Pottery Traditions will be developed in the premises.

The financial cost and implementation may vary due to :-

i) Climatic condition and disturbance in northeastern states may affect implementation. ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation. iii) Availability of artists for installation of exhibits may also affect timely implementation. The expenditure in this activity will include payment to artists invited from all over India for making exhibits and, for making display platforms, pathways and printed materials etc.

Sosti Charan Mondal
04/17/2017

P. S. L.

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
समस्त हिन्दू, मीराज/Shaale Hills, Bhopal-462013
<http://igraas.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 14: Making of new Travelling exhibition
Object Head, 2205.00, 440.14.01.31 (N.E)
Weight(W)=3
Unit cost(In Rs.) 1300000 (NEW)

Month	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Score= W*A/T
April, 2017	0		0.00		
May, 2017	1		1300000.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu, 2017	0		0.00		
Sep, 2017	0		0.00		
Oct, 2017	0		0.00		
Nov, 2017	0		0.00		
Dec, 2017	0		0.00		
Jan, 2018	0		0.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	1		1300000.00		

It is a New Item.

IGRMS organises exhibitions in various parts of India to depict diverse cultural traditions of the people of the country.

The financial allocation and time of implementation may vary due to following reasons:

- climatic conditions and disturbance in Northeastern states may affect implementation
 - procedures involved in acquisition of objects / materials and their transport may affect implementation
 - availability of artists for installation of exhibits / display accessories will also be purchased as part of the exhibit making
- in case of amount remaining unspent in this head, this amount will be utilised during the foundation day for North East.

S. Charan Mondal
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

S. Charan Mondal

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
आर्य समाज, बhopal/Sharda Bldg, Bhopal-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 15 (a): Development of facilities and day to day expenditure at Southern Regional Centre, Mysore
 Object Head.2205.00.107.42.01.31(Grant In aid General)
 Weight(W)=0.4
 Unit cost (in Rs. 100000/-

Physical			Financial		Score=
Month	Target	Achievement	Target	Achievement	W*A/T
April,2017	1		100000.00		
May,2017	1		100000.00		
June,2017	1		100000.00		
July,2017	1		100000.00		
Aug.,2017	1		100000.00		
Sep,2017	1		100000.00		
Oct,2017	1		100000.00		
Nov,2017	1		100000.00		
Dec,2017	1		100000.00		
Jan,2018	1		100000.00		
Feb,2018	1		100000.00		
Mar,2018	1		100000.00		
Total	12		1200000.00		

An amount of Rs.18.0 lacs incurred for 12 targets during the year 2016-17. Hence, last year Unit Cost comes to Rs. 1.50 lakh. The Southern Regional Centre of IGRMS is situated in a heritage building at Mysore. This activity involves day to day expenditure at the centre.

In the month of April,2017 the required amount shall be met out from the Reserve fund.

Sosti Charan Mondal
 04/5/2017
 सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

[Signature]
 निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शांति नगर, भोपाल/Shanti Nagar, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 15 (b): Development of exhibition at Southern Regional Centre, Mysore
 Object Head: 2205.00.107.42.01.35(CCA)
 Weight(W)=0.2
 Unit cost (in Rs. 200000/- (New)

Month	Physical		Financial		Score	
	Target	Achievement	Target	Achievement	W*A/T	
April, 2017	0			0.00		
May, 2017	0			0.00		
June, 2017	0			0.00		
July, 2017	0			0.00		
Augu, 2017	1		200000.00			
Sep, 2017	0			0.00		
Oct, 2017	0			0.00		
Nov, 2017	0			0.00		
Dec, 2017	0			0.00		
Jan, 2018	0			0.00		
Feb, 2018	0			0.00		
Mar, 2018	0			0.00		
Total	1		200000.00			

An amount of Rs.18.0 lacs incurred during the last year.

The Southern Regional Centre of IGRMS is situated in a heritage building at Mysore. This activity involves day to day expenditure at the centre.

In the month of April, 2017 the required amount shall be met out from the Reserve fund.

Sostil Charan Mondal
 06/5/2017

सोस्ती चरण मंडल/Sostil Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शान्ता हिन्दू भवन/Shanta Hindu Bhawan, Bhopal-462013
 http://igraa.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 15 (c): Development of facilities and day to day expenditure at Southern Regional Centre, Mysore
Object Head: 2203.00.796.41.01.31 (TSP)
Weight (W) = 0.4
Unit cost - 50000/-

Month	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Score = W*A/T
April, 2017	1		50000.00		
May, 2017	1		50000.00		
June, 2017	1		50000.00		
July, 2017	1		50000.00		
Aug., 2017	1		50000.00		
Sep. 2017	1		50000.00		
Oct. 2017	1		50000.00		
Nov. 2017	1		50000.00		
Dec. 2017	1		50000.00		
Jan. 2018	1		50000.00		
Feb. 2018	1		50000.00		
Mar. 2018	1		50000.00		
Total	12		600000.00		

An amount of Rs.18.0 lacs incurred during the year 2016-17.

The Southern Regional Centre of IGRMS is situated in a heritage building at Mysore. This activity involves day to day expenditure at the centre.

In the month of April, 2017 the required amount shall be met out from the Reserve fund.


04/5/2018
सोस्ती चरण मंडल/Sosth Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi


निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
समस्त विस्तार, गैपल/Sharada Hills, Bhopal-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 16: Interpretation Centre
 Object Head: 2205.00:440.14.01.91(N.E)
 Weight(W)=2
 Unit cost(In Rs.) 400,000/- (New)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0			0.00	
May, 2017	1			400000.00	
June, 2017	0			0.00	
July, 2017	0			0.00	
Augu, 2017	0			0.00	
Sep. 2017	1			400000.00	
Oct. 2017	0			0.00	
Nov. 2017	0			0.00	
Dec. 2017	0			0.00	
Jan. 2018	0			0.00	
Feb. 2018	0			0.00	
Mar. 2018	0			0.00	
Total	2			800000.00	

This is a New item.

This Interpretation centre will be opened in the space provided by the collaborative institutes in Northeastern states in Manipur and Assam.

The centres will assist in the activities of IGAMS in the northeastern region.

This programme is initiated under Innovative programmes.

This is discussed in EC meeting.

Sostli Charan Mondal
 04/5/2018

सोस्ली चरण मंडल/Sostli Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

[Signature]

निदेशक/ Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 रायचंद हिल्स, भोपाल/Bhopal Hills, Bhopal-462013
<http://igams.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 17 (a): Traveling/Periodical Exhibitions
Object Head.2205.00.796.41.01.31(TSP)
Weight(W)=1
Unit cost(In Rs.) 100000

Physical			Financial		Score
Month	Target	Achievement	Target	Achievement	W*A/T
April,2017	1		100000.00		
May,2017	0		0.00		
June,2017	1		100000.00		
July,2017	0		0.00		
Augu,2017	0		0.00		
Sep,2017	1		100000.00		
Oct,2017	0		0.00		
Nov,2017	0		0.00		
Dec,2017	0		0.00		
Jan,2018	0		0.00		
Feb,2018	0		0.00		
Mar,2018	0		0.00		
Total	3		300000.00		

In the month of April,2017 the required amount shall be met out from the Reserve Fund.
During the year 2016-17, a sum of Rs. 7.0 lakh spent for 7 activities. Hence, Unit Cost comes to Rs.1,00,000/-.
IGRMS organises exhibitions in various parts of India to depict diverse cultural traditions of the people of the country.
The escalation comes due to Increase of materials cost, transportation, labour charges etc.
The financial allocation and time of implementation may vary due to following reasons:
(i) climatic conditions and disturbance in northeastern states may affect implementation
(ii) procedures involved in acquisition of objects / materials and their transport may affect implementation
(iii) availability of artists for installation of exhibits

[Signature]
04/5/2018

सेसती चरण मंडल/Seeti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
आमल बिल्डिंग, भोपाल/Amal Bldg, Bhopal-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 17 (b): Traveling/Periodical Exhibitions
Object Head.2205.00.440.14.01.31(N.E)
Weight(W)=2
Unit cost(In Rs.) 100000

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	0		0.00		
May,2017	1		100000.00		
June,2017	0		0.00		
July,2017	1		100000.00		
Augu,2017	0		0.00		
Sep,2017	0		0.00		
Oct,2017	1		100000.00		
Nov,2017	1		100000.00		
Dec,2017	1		100000.00		
Jan,2018	1		100000.00		
Feb,2018	1		100000.00		
Mar,2018	1		100000.00		
Total	8		800000.00		

In the month of April,2017 the required amount shall be met out from the Reserve Fund.
During the year 2016-17, a sum of Rs. 7.00 lakh spent for 7 activities. Hence, Unit Cost comes to be Rs.1,00,000/-.
IGRMS organises exhibitions in various parts of India to depict diverse cultural traditions of the people of the country.
The escalation comes due to increase of materials cost,transportation,labour charges etc.
The financial allocation and time of implementation may vary due to following reasons :
(i) climatic conditions and disturbance in northeastern states may affect implementation
(ii) procedures involved in acquisition of objects / materials and their transport may affect implementation
(iii) availability of artists for installation of exhibits

Sosli Charan Mondal
04/5/2017
सोस्ली चरण मंडल/Sosli Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
आमराव हिल्स, भोपाल/Shantia Hills, Bhopal-462013
http://igrms.com

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 18: Heritage Corners
Object Head. 2205.00.440.14.01.31(N.E)
Weight(W)=2
Unit cost(In Rs.) 50,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	1		50000.00		
Oct. 2017	1		50000.00		
Nov. 2017	0		0.00		
Dec. 2017	1		50000.00		
Jan. 2018	1		50000.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	4		200000.00		

A photograph exhibition depicting diverse cultural traditions of India are being mounted at various educational and other Institutes as Heritage Corner. During the year 2016-17, a sum of Rs. 1.00 lakh incurred for 2 activities. Hence Unit cost comes to Rs. 50,000/-. This year 4 nos of Heritage corners shall be prepared. It may change from one month to another month due to the collaborators convenience.

S. Charan
04/5/2017

S. B. P.

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राजसम हिल्स, भोपाल/Bhopal-462013
http://igniaa.com

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 19 (a): Seminars (Minor)
Object Head.2205.00.796.41.01.31(TSP)
Weight(W)=0.6
Unit cost(In Rs.) Rs.150,000/-

Month	Physical		Financial		Score	
	Target	Achievement	Target	Achievement	W*A/T	
April, 2017	0			0.00		
May, 2017	0			0.00		
June, 2017	0			0.00		
July, 2017	1		150000.00			
Augu, 2017	1		150000.00			
Sep, 2017	0			0.00		
Oct, 2017	0			0.00		
Nov, 2017	0			0.00		
Dec, 2017	0			0.00		
Jan, 2018	0			0.00		
Feb, 2018	0			0.00		
Mar, 2018	0			0.00		
Total	2		300000.00			

During the year 2016-17, a sum of Rs. 3.00 lakh incurred for 2 activities. Hence, unit cost comes out to Rs. 1.50 lakh.

a) Target indicates the number of Seminars to be organised during 2017-18.

The cost includes the cost for stationaries, transport, food & lunch and payment of honorarium and TA of the participants.

c) On an average 20 to 30 participants attended the seminars/symposium.

Financial cost of this activity may vary due to the following reasons:

i) Programmes may be organised jointly with other Organisations, Universities etc.

S. Charan Mondal
26/5/2017
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. B. P.
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
कपिल हिल, भोपाल/Shankh Hills, Bhopal-462013
http://igraa.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 19 (b): Seminars (Minor)
Object Head: 2205.00.440.14.01.91(N.E)
Weight(W)=1.4
Unit cost(In Rs.) Rs.150,000/-

Month	Physical		Financial		Score	
	Target	Achievement	Target	Achievement	W*A/T	
April, 2017	0			0.00		
May, 2017	0			0.00		
June, 2017	0			0.00		
July, 2017	0			0.00		
Aug., 2017	0			0.00		
Sep. 2017	1			0.00		
Oct. 2017	1		150000.00			
Nov. 2017	0		150000.00			
Dec. 2017	1		0.00			
Jan. 2018	0		150000.00			
Feb. 2018	1		0.00			
Mar. 2018	0		150000.00			
Total	4		600000.00			

During the year 2016-17, a sum of Rs. 5.00 lakh incurred for 4 activities, Hence, unit cost comes out to Rs. 1.50 lakh.

a) Target indicates the number of Seminars to be organised during 2017-18.

The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants.

d) On an average 20 to 30 participants attended the seminars/symposium.

Financial cost of this activity may vary due to the following reasons:

i) Programmes may be organised jointly with other Organisations, Universities etc.

S. Chandra Mondal
04/07/2017
सोसली चरण मंडल/Sosi Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शान्ता हिल्स, भोपाल/Shanta Hills, Bhopal-462013
http://grms.gov

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 20 (a): Seminar (Major)
 Object Head: 2205:00.796.41.01.31(TSP)
 Weight(W)=1
 Unit cost(In Rs.) Rs.450000

Month	Physical		Financial		Score=	
	Target	Achievement	Target	Achievement	W*A/T	
April, 2017	0			0.00		
May, 2017	0			0.00		
June, 2017	0			0.00		
July, 2017	0			0.00		
Augu, 2017	0			0.00		
Sep. 2017	1		450000.00			
Oct. 2017	0			0.00		
Nov. 2017	0			0.00		
Dec. 2017	0			0.00		
Jan. 2018	1		450000.00			
Feb. 2018	0			0.00		
Mar. 2018	1		450000.00			
Total	3		1350000.00			

During the year 2016-17, a sum of Rs. 13.50 lakh incurred for 3 activities. Hence, unit cost comes out to Rs. 4.50 lakh.

a) Target indicates the number of Seminars to be organised during 2017-18.

The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants

c) On an average 20 to 30 participants attended the seminars.

Financial cost of this activity may vary due to the following reasons:

i) Programmes may be organised jointly with other Organisations, Universities etc.

Sosti Charan Mondal
 04/15/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 शान्ति हिल्स, भोपाल/Shanti Hills, Bhopal-462018
<http://igmsa.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 20 (b) Seminar (Major)
 Object Head. 2205.00.440.14.01.31 (N.E)
 Weight (W)=1
 Unit cost (In Rs.) 450000

Month	Physical		Financial		Score = W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Aug., 2017	1		450000.00		
Sep. 2017	0		0.00		
Oct. 2017	1		450000.00		
Nov. 2017	1		450000.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	3		1350000.00		

During the year 2016-17, a sum of Rs. 13.50 lakh incurred for 3 activities. Hence, unit cost comes out to Rs. 4.50 lakh.

a) Target indicates the number of Seminars to be organised during 2017-18.

The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants

c) On an average 20 to 30 participants attended the seminars.

Financial cost of this activity may vary due to the following reasons:

i) Programmes may be organised jointly with other Organisations, Universities etc.

Sosti Charan Mondal
 04/07/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 आनन्द हिल्स, भोपाल/Bhambha Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 21 (a): Museum Popular Lecture/ Special Lectures
 Object Head. 2205.00.796.41.01.31(TSP)
 Weight(W)=0.4
 Unit cost(In Rs.) Rs. 20,000/-

Month	Physical		Financial		Score W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	1		20000.00		
May, 2017	0		0.00		
June, 2017	1		20000.00		
July, 2017	0		0.00		
Augu, 2017	1		20000.00		
Sep. 2017	0		0.00		
Oct. 2017	1		20000.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	1		20000.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	5		100000.00		

During the year 2016-17, a sum of Rs. 1.00 lakh incurred for 5 activities. Hence, Unit Cost comes out to be: Rs. 20,000/-
 During the last year good number of scholars arrived from nearby areas. This year we are planning to invite from different parts of the country. hence the expenditure may increase.
 The Museum invites eminent scholars to deliver popular lectures on various topics related to its mandate.
 The amount in April, 2017 shall be met out from the Reserve Fund.

S. Chandra Mondal
 04/5/2017
 सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

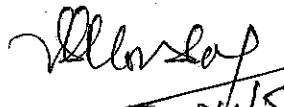
(S. Chandra Mondal)
 निदेशक/ Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 संपन्न हिल्स, भोपाल/Bhambhata Hills, Bhopal-466002
<http://igmsa.com>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 21 (b): Museum Popular Lecture/ Special Lectures
Object Head.2205.00.440.14.01.31(N.E)
Weight(W)=0.6
Unit cost(In Rs.) Rs.20,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	0		0.00		
May,2017	1		20000.00		
June,2017	0		0.00		
July,2017	1		20000.00		
Augu.2017	0		0.00		
Sep.2017	1		20000.00		
Oct.2017	0		0.00		
Nov.2017	1		20000.00		
Dec.2017	1		20000.00		
Jan.2018	0		0.00		
Feb.2018	2		40000.00		
Mar.2018	0		0.00		
Total	7		140000.00		

During the year 2016-17, a sum of Rs. 1.40 lakh incurred for 7 activities. Hence, Unit Cost comes out to be: Rs. 20,000/-
During the last year good number of scholars arrived from nearby areas. This year we are planning to invite from different parts of the country, hence the expenditure may increase.
The Museum invites eminent scholars to deliver popular lectures on various topics related to its mandate.
The amount in April,2017 shall be met out from the Reserve Fund.


04/5/2018
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

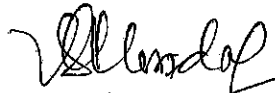

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राजमहल रोड/Chhatra Mahal, Bhopal-462013
http://igraas.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 22: Foundation day celebrations
Object Head. 2205.00.440.14.01.31(N.E)
Weight(W)=2
Unit cost(In Rs.) Rs.30,00,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	1		3000000.00		
Total	1		3000000.00		

The unit cost of the year 2016-17 is Rs.30,00,000/-

This will include multiple programmes focusing a region of India/State entitled "Celebration of Regional Cultures".
It will be organised during 21st March to 23rd March, 2018


04/5/2018

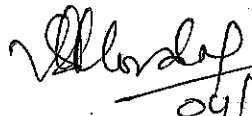
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi


निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
अवकाश हिल्स, भोपाल/Anavah Hills, Bhopal-462013
http://igmsa.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 23: Annual IGRMS Lecture
 Object Head. 2205.00.107.42.01.31 (Grant in aid General)
 Weight(W)=1
 Unit cost(In Rs.) 50,000/-

Physical		Financial		Score=
Month	Target	Achievement	Target	W*A/T
April, 2017	0		0.00	
May, 2017	0		0.00	
June, 2017	0		0.00	
July, 2017	0		0.00	
Augu. 2017	0		0.00	
Sep. 2017	0		0.00	
Oct. 2017	0		0.00	
Nov. 2017	0		0.00	
Dec. 2017	0		0.00	
Jan. 2018	0		0.00	
Feb. 2018	0		0.00	
Mar. 2018	1		50000.00	
Total	1		50000.00	

During the year 2016-17, Rs. 0.50 lakh incurred for 1 activity. Hence, Unit Cost comes out to be Rs. 50,000/-. It includes TA, Local hospitality and honorarium to the speakers.
 Annual IGRMS Lecture is an important and prestigious lecture series of IGRMS.


 04/07/2017

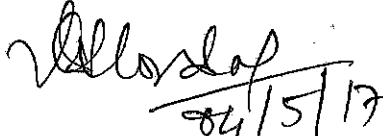
सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi


 निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 चण्डी प्रिय, भोपाल/Chandla Priya, Bhopal-462013
<http://igrmsa.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 24: Annual IGRMS Award
Object Head. 2205.00.107.42.01.31 (Grant in aid General)
Weight (W)=1
Unit cost (In Rs.) 775000

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	1		775000.00		
Total	1		775000.00		

During the year 2016-17, a sum of Rs. 6.00 lakh spent for 1 activity. Hence, Unit Cost comes to Rs. 6.00 lakh. The amount mentioned in this activity is for the award to be given for the last year 2016-17.


84/5/17
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi


निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
मानव विज्ञान, भोपाल/Shamla Hill, Bhopal-462013
http://igrms.com

-54-

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 25 (a): Interdisciplinary capacity building programme/
Certificate course on Museum & Heritages studies
Object Head: 2205.00.796.41.01.31 (TSP)
Weight (W)=1
Unit cost (in Rs.) 400,000/-

Month	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Score = W*A/T
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	1		400000.00		
July, 2017	0		0.00		
Augu, 2017	0		0.00		
Sep, 2017	0		0.00		
Oct, 2017	0		0.00		
Nov, 2017	0		0.00		
Dec, 2017	1		400000.00		
Jan, 2018	0		0.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	2		800000.00		

During the year 2016-17, a sum of Rs. 8.00 lakh incurred for 2 activities. Hence, Unit Cost comes out to be Rs. 4.00 lakh.

a) Target indicates the number of academic workshops to be organised during 2016-17.

b) During 2016-17 three academic workshops were organised under this head.

The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium to the Expert Lecturers etc.

c) On an average 20 to 30 participants attended the seminars/symposium.

Financial cost of this activity may vary due to the following reasons:

i) Programmes organised jointly with other Organisations, Universities etc.

ii) Programmes organised in North East Region costs higher.

iii) Programmes organised in IGRMS premises cost lower.

iv) Variation due to number of participants and their travel cost, food costs, TA, DA etc.

v) This initiative is taken for the Museum staff Researchers and teachers of Anthropology and allied subjects to train/update activities for spreading new Museum movements in India.

Sosti Charan Mondal
64/5/17
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
आमल बिल्डिंग, भोपाल/Shamla Hills, Bhopal-462013
http://igrrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 25 (b): Interdisciplinary capacity building programme/
Certificate course on Museum & Heritage studies
Object Head. 2205.00.440.14.01.31(N.E)
Weight(W)=1
Unit cost(In Rs.) 400,000/-

Physical		Financial		Score
Month	Target	Achievement	Target	Achievement
April, 2017	0		0.00	
May, 2017	0		0.00	
June, 2017	0		0.00	
July, 2017	0		0.00	
Aug., 2017	0		0.00	
Sep. 2017	0		0.00	
Oct. 2017	0		0.00	
Nov. 2017	0		0.00	
Dec. 2017	0		0.00	
Jan. 2018	1		400000.00	
Feb. 2018	1		400000.00	
Mar. 2018	0		0.00	
Total	2		800000.00	

During the year 2016-17, a sum of Rs. 8.00 lakh incurred for 2 activities. Hence, Unit Cost comes out to be Rs. 4.00 lakh.

- a) Target indicates the number of academic workshops to be organised during 2016-17.
b) During 2016-17 three academic workshops were organised under this head.
The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium to the Expert Lecturers etc.
c) On an average 20 to 30 participants attended the seminars/symposium.

Financial cost of this activity may vary due to the following reasons:

- i) Programmes organised jointly with other Organisations, Universities etc.
ii) Programmes organised in North East Region costs higher.
iii) Programmes organised in IGRMS premises cost lower.
iv) Variation due to number of participants and their travel cost, food costs, TA, DA etc.
v) This initiative is taken for the Museum staff Researchers and teachers of Anthropology and allied subjects to train/ update activities for spreading new Museum movements in India.


04/5/17
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi


निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शान्ति हाडा/Shanti Hada, Bhopal-462013
http://igraa.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 26 (a): Artist workshop (Minor)

Object Head: 2205.00.798.41.01.81(TSP)

Weight(W)=1.1

Unit cost(In Rs.) Rs.300,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	1		300000.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	1		300000.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	1		300000.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	3		900000.00		

During the year 2016-17, a sum of Rs. 9.00 lakh incurred for 3 activities. Hence, Unit Cost comes out to be Rs. 3.00 lakh. Amount of the workshop depends upon the participation of number of artists which depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate their arts and crafts skill on various mediums. The normal increase due to fares depending upon the places etc.

The financial allocation and time of implementation may vary due to following reasons :

- climatic conditions and disturbance in northeastern states may affect implementation.
- procedures involved in acquisition of objects / materials and their transport may affect implementation.
- availability of artists for the workshop may lead to change of time frame.

[Signature]
04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
समता हिल्स, भोपाल/Shamta Hills, Bhopal-462013
<http://igrms.com>

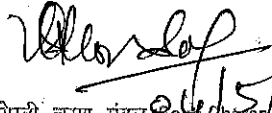
Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 26 (b): Artist workshop (Minor)
Object Head: 2205.00.440.14.01.31(N.E)
Weight(W)=0.9
Unit cost(In Rs.) Rs.300,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Aug., 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	1		300000.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	1		300000.00		
Total	2		600000.00		

During the year 2016-17, a sum of Rs. 6.00 lakh incurred for 2 activities. Hence, Unit Cost comes out to be Rs. 3.00 lakh. Amount of the workshop depends upon the participation of number of artists which depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate their arts and crafts skill on various mediums. The normal increase due to fares depending upon the places etc.

The financial allocation and time of implementation may vary due to following reasons :

- climatic conditions and disturbance in northeastern states may affect implementation.
- procedures involved in acquisition of objects / materials and their transport may affect implementation.
- availability of artists for the workshop may lead to change of time frame.


26/5/17
सोसरी चरण मंडल/Sosri Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi


निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
छात्रावास बिल्डिंग, गैंगार/Chhatra Bhawan, Gangar
Bhopal-462013
<http://igraa.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 27 (a): Artist workshop (Major)
Object Head.2205.00.107.42.01.31(Grant in aid General)
Weight(W)=0.8
Unit cost(In Rs.) Rs.6,00,000/- (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	1		600000.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	1		600000.00		

This is a new item.

This year IGRMS likes to expand the workshop with more artists at different places.

Amount of the workshop depends upon the participation of number of artists which depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate their arts and crafts skill on various mediums. The normal increase due to fares depending upon the places etc.

The financial allocation and time of implementation may vary due to following reasons :

- climatic conditions and disturbance in northeastern states may affect implementation.
- procedures involved in acquisition of objects / materials and their transport may affect implementation.
- availability of artists for the workshop may lead to change of time frame.

Sosti Charan Mondal
04/15/2018
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शांति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 27 (b): Artist workshop (Major)
Object Head. 2205.00.796.41.01.31(TSP)
Weight(W)=0.7
Unit cost(In Rs.) Rs.6,00,000/- (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	1		600000.00		
June, 2017	0		0.00		
July, 2017	1		600000.00		
Augu, 2017	0		0.00		
Sep, 2017	0		0.00		
Oct, 2017	0		0.00		
Nov, 2017	0		0.00		
Dec, 2017	0		0.00		
Jan, 2018	0		0.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	2		1200000.00		

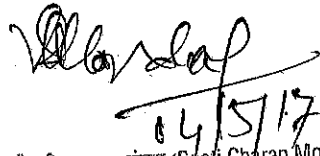
This is a new item.

This year IGRMS likes to expand the workshop with more artists at different places.

Amount of the workshop depends upon the participation of number of artists which depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate their arts and crafts skill on various mediums. The normal increase due to fares depending upon the places etc.

The financial allocation and time of implementation may vary due to following reasons :

- climatic conditions and disturbance in northeastern states may affect implementation.
- procedures involved in acquisition of objects / materials and their transport may affect implementation.
- availability of artists for the workshop may lead to change of time frame.


14/5/17
सेस्ती चरण मंडल/Sesti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi


निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
कस्तूर बिरु, गेंडरा/Chenda Hills, Bhopal-462015
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 27 (c): Artist workshop (Major)
Object Head.2205.00.440.14.01.31(N.E)
Weight(W)=1
Unit cost(In Rs.) Rs.6,00,000/-(NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	0		0.00		
May,2017	0		0.00		
June,2017	0		0.00		
July,2017	0		0.00		
Augu,2017	0		0.00		
Sep,2017	1		600000.00		
Oct,2017	0		0.00		
Nov,2017	0		0.00		
Dec,2017	0		0.00		
Jan,2018	0		0.00		
Feb,2018	1		600000.00		
Mar,2018	1		600000.00		
Total	3		1800000.00		

This is a new item.

This year IGRMS likes to expand the workshop with more artists at different places.

Amount of the workshop depends upon the participation of number of artists which depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate their arts and crafts skill on various mediums. The normal increase due to fares depending upon the places etc.

The financial allocatin and time of imlementation may very due to following reasons :

- climatic conditions and disturbance in northeastern states may affect implementation.
- procedures involved in acquisition of objects / materials and their transport may affect implementation.
- availability of artists for the workshop may lead to change of time frame.

Sosti Charan Mondal
04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. B. P.

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शान्ति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
<http://igrms.com>

-61-

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 28 (a) (Programme of Performing Art Presentations)
Object Head: 2205.00.796.41.01.31 (TSP)
Weight (W) = 0.3
Unit cost (In Rs.) Rs. 10,00,000/-

Physical		Financial		Score
Month	Target	Achievement	Target	W*A/T
April, 2017	0		0.00	
May, 2017	0		0.00	
June, 2017	0		0.00	
July, 2017	0		0.00	
Augu. 2017	0		0.00	
Sep. 2017	1		1000000.00	
Oct. 2017	0		0.00	
Nov. 2017	0		0.00	
Dec. 2017	0		0.00	
Jan. 2018	0		0.00	
Feb. 2018	0		0.00	
Mar. 2018	0		0.00	
Total	1		1000000.00	

During the year 2016-17, a sum of Rs. 18.00 lakh incurred for 4 activities. Hence, Unit Cost comes out to be Rs. 4.50 lakh. This year IGRMS likes to expand the programmes at different places with more number of artists for each group which will lead escalation of unit cost besides there will be normal increase due to rising fares, places of programmes, and remuneration, etc.

Programmes of the performing art presentations are organised to give a glimpse of rich and diverse cultural traditions of India.

Sosti Charan Mondal
04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

S. P. S.

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
इन्दिरा गांधी राश्ट्रिय मानव संग्रहालय
आदर्श हिल्स, भोपाल/Sharda Hills, Bhopal-462010
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 28 (b) Programme of Performing Art Presentations
Object Head. 2203.00.440.14.01.31 (N.E)
Weight (W) = 1.5
Unit cost (In Rs.) Rs. 1000,000/-

Month	Physical		Financial		Score = W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	1		1000000.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Aug., 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	1		1000000.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	1		1000000.00		
Mar. 2018	0		0.00		
Total	3		3000000.00		

During the year 2016-17, a sum of Rs. 18.00 lakh incurred for 4 activities. Hence, Unit Cost comes out to be Rs. 4.50 lakh.

This year IGRMS likes to expand the programmes at different places with more number of artists for each group which will lead escalation of unit cost besides there will be normal increase due to rising fares, places of programmes, and remuneration, etc.

Programmes of the performing art presentations are organised to give a glimpse of rich and diverse cultural traditions of India.

Sosti Charan Mondal
04/5/17
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]
निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
समस्त किला, गैरवा/Shantla Hills, Bhopal-462013
http://ignms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 28 : Poonam
Object Head. 2205.00.440.14.01.31(N.E)
Weight(W) =2
Unit cost(In Rs.) 600000 (last year)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	1		600000.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	1.00		600000.00		

During the year 2016-17 no expenditure incurred.

Poonam is an important and prestigious series of IGRMS devoted to classical museum traditions of India. It may be shifted to other months also depending on availability of artists and other requirements.

S. Chandra
06/5/2017
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

S. Chandra
निदेशक/Director
इन्दिरा गान्धी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शांता हिल, बhopal/Shanta Hills, Bhopal-462013
http://igrms.com

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 90: Balrang
Object Head: 2205.00.440.14.01.31(N.E)
Weight(W) =1
Unit cost(In Rs.)1500000

Physical		Financial		Score=
Month	Target	Achievement	Target	W*A/T
April, 2017	0		0.00	
May, 2017	0		0.00	
June, 2017	0		0.00	
July, 2017	0		0.00	
Augu. 2017	0		0.00	
Sep. 2017	0		0.00	
Oct. 2017	0		0.00	
Nov. 2017	0		0.00	
Dec. 2017	1		1500000.00	
Jan. 2018	0		0.00	
Feb. 2018	0		0.00	
Mar. 2018	0		0.00	
Total	1		1500000.00	

During the year 2016-17, a sum of Rs. 8.00 lakh incurred for 1 activity of 5 Northeastern states.

This year IGRMS likes to invite student from all North eastern states. More number of student will be involved from each state.

Balrang is an Important and prestigious series of IGRMS devoted to school children.

This is done in collaboration with Madhya Pradesh State Education Department.

Last year more than 5000 students participated and more that 150000 people gathered each day during the Balrang festival.

Sostli Charan Mondal
04/5/17

सोस्ली चरण मंडल/Sostli Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
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Indira Gandhi Rashtriya Manav Sangrahalaya
नामक हिल्स, बोपाल/Shamsh Hills, Bhopal-462013
<http://igrmsa.com>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 31 (a): Do and Learn' Museum Education Programmes
Object Head. 2205.00.796.41.01.31(TSP)
Weight(W) =1.2
Unit cost(In Rs.)Rs.30,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	2		60000.00		
June, 2017	2		60000.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	4		120000.00		

During the year 2016-17, Rs. 1.20 lacs have been incurred for 4 activities. Hence, Unit Cost comes out to be Rs. 30,000/-.

The artists are being invited from different parts of the country.

In this programme series, IGRMS invites traditional craftsman to demonstrate their traditional craft skill and to give training to the participants.

The artists will be invited from Bhopal and other places, so the unit cost will decrease in 2017-18.

Sosti Charan Mondal
04/07/17
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

S. B. L.
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Indira Gandhi Rashtriya Manav Sangrahalaya
शान्ति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 31 (b): Do and Learn' Museum Education Programmes
Object Head: 2208.00.440.14.01.31(N.E)
Weight(W) = 0.8
Unit cost(In Rs.)Rs.30,000/-

Month	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Score= W*A/T
April, 2017	0		0.00		
May, 2017	1		30000.00		
June, 2017	1		30000.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		60000.00		

During the year 2016-17, Rs. 60,000/- have been incurred for 2 activities. Hence, Unit Cost comes out to be Rs. 30,000/-.
The artists are being invited from different parts of the country.
In this programme series, IGRMS invites traditional craftsman to demonstrate their traditional craft skill and to give training to the participants.
The artists will be invited from Bhopal and other places, so the unit cost will decrease in 2017-18.

S. Chandra
04/5/17

सोस्ती चरण, मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

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Indira Gandhi Rashtriya Manav Sangrahalaya
आपल हिल्स, पोखर/Shanta Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Mahav Sangrahalaya, Bhopal
 Activity 32 (e): Special programmes for disabled persons
 Object Head: 2205.00.107.42.01.31 (Grant in aid General)
 Weight(W) =1
 Unit cost(In Rs.) 100,000/-

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April, 2017	0			0.00	
May, 2017	0			0.00	
June, 2017	0			0.00	
July, 2017	0			0.00	
Augu, 2017	0			0.00	
Sep, 2017	0			0.00	
Oct, 2017	0			0.00	
Nov, 2017	0			0.00	
Dec, 2017	1		100000.00		
Jan, 2018	0			0.00	
Feb, 2018	0			0.00	
Mar, 2018	0			0.00	
Total	1		100000.00		

During the year 2016-17, a sum of Rs. 1.00 lakh incurred for 1 activity. Hence, Unit Cost comes out to be Rs. 1.00 lakh. IGRMS is making systematic efforts to make its exhibitions and other public spaces disabled friendly. It also organises activities and programmes by disabled persons to show case their unique ability.

Sosti Charan
 04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

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निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय महानि संग्रहालय
 Indira Gandhi Rashtriya Mahav Sangrahalaya
 कुमल हिल्स, भोपाल/Sumanta Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 32 (b): Special programmes for disabled persons
Object Head. 2205.00.440.14.01.31(N.E)
Weight(W) =1
Unit cost(In Rs.)100,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	1		100000.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	1		100000.00		

During the year 2016-17, a sum of Rs. 1.00 lakh incurred for 1 activity. Hence, Unit Cost comes out to be Rs. 1.00 lakh. IGRMS is making systematic efforts to make its exhibitions and other public spaces disabled friendly. It also organises activities and programmes by disabled persons to show case their unique ability.

Sosti Charan Mondal
04/5/2017
सोस्ती चरण मंडल/Sosti Charan Mondal
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Indira Gandhi Rashtriya Manav Sangrahalaya
जानक हिल्स, भोपाल/Shankar Hills, Bhopal-462013
http://ignms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 33 (a): Publications/New letters/Annual report etc.
 Object Head: 2205.00.107.42.01.91 (Grant in aid General)
 Weight (W) = 1
 Unit cost (In Rs.) Rs. 40,000/-

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	1		40000.00		
June, 2017	0		0.00		
July, 2017	1		40000.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	1		40000.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	3		120000.00		

During the year 2016-17, a sum of Rs. 1.2 lakh incurred for 3 activities. Hence, Unit Cost comes out to be Rs. 40,000/- IGRMS has a regular series of publications which includes publication of books, annual activity report, newsletters and annual journal known as Humankind.

The amount for the month of April, 2017 shall be met out from the Reserve fund.

The expenditure increased due to publication of journal and more number of IGRMS publications.

Price will be escalated because of multiple books with coloured illustrations.

Sosti Charan Mondal
 04/07/2017
 सोरती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

S. B. P.
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 Indira Gandhi Rashtriya Manav Sangrahalaya
 जयप्रसन्न हिल्स, भोपाल/Bhopal-462013
 http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 33 (b): Publications/New letters/Annual report etc.
 Object Head. 2205.00, 440.14, 01.31(N.E)
 Weight(W) = 2
 Unit cost(In Rs.) Rs. 40,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		6.00		
May, 2017	1		40000.00		
June, 2017	1		40000.00		
July, 2017	1		40000.00		
Augu. 2017	1		40000.00		
Sep. 2017	1		40000.00		
Oct. 2017	1		40000.00		
Nov. 2017	2		80000.00		
Dec. 2017	2		80000.00		
Jan. 2018	2		80000.00		
Feb. 2018	2		80000.00		
Mar. 2018	3		120000.00		
Total	17		680000.00		

During the year 2016-17, a sum of Rs. 4.80 lakh incurred for 12 activities. Hence, Unit Cost comes out to be Rs. 40,000/-
 IGMRs has a regular series of publications which includes publication of books, annual activity report, newsletters
 and annual journal known as Humankind.

The amount for the month of April, 2017 shall be met out from the Reserve fund.

The expenditure increased due to publication of Journal and more number of IGMRs publications.

Price will be escalated because of multiple books with coloured illustrations.

Sosti Charan Mondal
 04/12/2017
 सौस्ती चरण मंडल/Sosti Charan Mondal
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 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

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 Indira Gandhi Rashtriya Manav Sangrahalaya
 शम्भू मिल्स, भोपाल/Shambhu Mills, Bhopal-462013
 http://igmr.org

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 34 (a): Museum marketing events
 Object Head. 2205.00.796.41.01.31(TSP)
 Weight(W) =0.5
 Unit cost(In Rs.)100000

Month	Physical		Financial		Score: W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	1		100000.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu, 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	1		100000.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		200000.00		

During the year 2016-17, a sum of Rs. 2.00 lakh incurred for 2 activities. Hence, Unit Cost comes out to be Rs. 1.00 lakh. To improve the image of museum and to promote it as a brand, these activities are proposed. The amount in April, 2017 shall be met out from the Reserve Fund.

S. Charan Mondal
 04/5/18

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
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 सभल हिल, बेगूस/Abanila Hills, Bhopal-462013
 http://igras.com

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 34 (b): Museum marketing events
Object Head: 2205.00.440.14.01.31(N.E)
Weight(W) = 0.5
Unit cost(In Rs.) 100000

Month	Physical		Financial		Score W*A/T
	Target	Achivement	Target	Achivement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Aug., 2017	1		100000.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	1		100000.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		200000.00		

During the year 2016-17, a sum of Rs. 1.00 lakh incurred for 1 activity. Hence, Unit Cost comes out to be Rs. 1.00 lakh. To improve the image of museum and to promote it as a brand, these activities are proposed. The amount in April, 2017 shall be met out from the Reserve Fund.

S. Charan Mondal
04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
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Indira Gandhi Rashtriya Manav Sangrahalaya
चण्डी हिल्स, भोपाल/Chandla Hills, Bhopal-462013
http://igraas.com

-73-

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 35: School Education programmes
Object Head. 2205.00.796.41.01.31(TSP)
Weight(W) =2
Unit cost(In Rs.)300000

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	0			0.00	
May,2017	0			0.00	
June,2017	0			0.00	
July,2017	0			0.00	
Augu,2017	0			0.00	
Sep,2017	0			0.00	
Oct,2017	0			0.00	
Nov,2017	0			0.00	
Dec,2017	1		300000.00	0.00	
Jan,2018	0			0.00	
Feb,2018	0			0.00	
Mar,2018	0			0.00	
Total	1		300000.00		

During the year 2016-17, a sum of Rs. 2.00 lakh incurred for 1 activity. Hence, Unit Cost comes out to be Rs. 2.00 lakh.
Under this activity innovative programmes for school children will be devised
This year more number of participants shall be invited.

Sosti Charan Mondal

04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
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भारत सरकार/Government of India
नई दिल्ली/New Delhi

निदेशक/Director
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Indira Gandhi Rashtriya Manav Sangrahalaya
अनन्त विल्य, भोपाल/Shantale Hills, Bhopal-462013
<http://igrahms.co.in>

Indira Ganthi Rashtriya Manav Sangrahalaya, Bhopal
Activity 26 (a): Research & Documentation work
Object Head. 2205.00.796.41.01.51 (TSP)
Weight (W) = 0.5
Unit cost (in Rs.) 400,000/- (NEW)

Month	Physical		Financial		Score W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0			0.00	
May, 2017	0			0.00	
June, 2017	0			0.00	
July, 2017	1		400000.00		
Augu, 2017	0			0.00	
Sep. 2017	0			0.00	
Oct. 2017	1		400000.00		
Nov. 2017	0			0.00	
Dec. 2017	0			0.00	
Jan. 2018	0			0.00	
Feb. 2018	0			0.00	
Mar. 2018	0			0.00	
Total	2		800000.00		

It is a new activity.

India has a rich and diverse tradition of oral and performing art traditions. In this activity, 4 projects will be initiated to document various aspects of tangible and intangible cultural heritage. IGRMS may also will collaborate with other institutions, etc.

S. Chandra
04/15/17

सोस्ती चरण मंडल/Sosti Charan Mondal
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संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

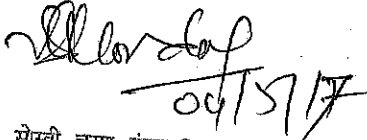
(Signature)
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Indira Ganthi Rashtriya Manav Sangrahalaya
इन्दिरा गान्धी, भोपाल/Sankha Hills, Bhopal-462013
http://igrms.com

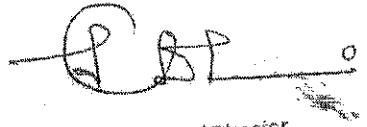
Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 36 (b): Research & Documentation work
 Object Head: 2205.00.440.14.01.31(N.E)
 Weight(W) = 0.5
 Unit cost (in Rs.) 400,000/- (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Aug., 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	1		400000.00		
Feb. 2018	1		400000.00		
Mar. 2018	0		0.00		
Total	2		800000.00		

It is a new activity.

India has a rich and diverse tradition of oral and performing art traditions. In this activity, 4 projects will be initiated to document various aspects of tangible and intangible cultural heritage. IGRAIS may also will collaborate with other institutions, etc.


 04/07/17
 सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi


 निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 आर्य समाज, भोपाल/Aranyam Hills, Bhopal-462013
<http://igra.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 87 (a): Celebration of International and National Days
Object Head. 2205.00.796.41.01.31(TSP)
Weight(W) = 0.4
Unit cost(In Rs.) 28000/-

Month	Physical		Financial		Score W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0			0.00	
May, 2017	1		28000.00		
June, 2017	1		28000.00		
July, 2017	1		28000.00		
Aug. 2017	1		28000.00		
Sep. 2017	1		28000.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	5		140000.00		

During the year 2016-17, a sum of Rs. 1.5 lakh incurred for 5 activities. Hence, Unit Cost comes out to be Rs. 30,000/-
To reach larger group of visitors, as well as fulfilling the larger institutional responsibility
IGRMS celebrates National and International days.

S. Charan Mondal
04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

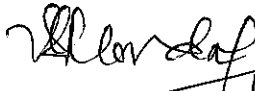
S. B. P.

निदेशक/ Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
सोस्ती हिल्स, भोपाल/Bhande Hills, Bhopal-462013
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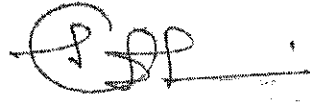
Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 37 (b) Celebration of International and National Days
Object Head. 2205.00.440.14.01.31(N.E)
Weight(W) = 0.6
Unit cost(In Rs.) 32000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0			0.00	
May, 2017	0			0.00	
June, 2017	0			0.00	
July, 2017	0			0.00	
Augu. 2017	0			0.00	
Sep. 2017	0			0.00	
Oct. 2017	1		32000.00		
Nov. 2017	1		32000.00		
Dec. 2017	1		32000.00		
Jan. 2018	1		32000.00		
Feb. 2018	0		0.00		
Mar. 2018	1		32000.00		
Total	5		160000.00		

During the year 2016-17, a sum of Rs. 1.5 lakh incurred for 5 activities. Hence, Unit Cost comes out to be Rs. 30,000/-. To reach larger group of visitors, as well as fulfilling the larger institutional responsibility IGRMS celebrates National and international days.


04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi


निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
बhopal जिल्हा, बhopal/Sharda Hills, Bhopal-462012
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 5B (a): Collaborative academic activities with Utkal University, Bhubaneswar)
Object Head.2205.00.796.41.01.21(TSP)
Weight(W) =0.8
Unit cost(In Rs.) 200000/- (New)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu, 2017	0		0.00		
Sep, 2017	0		0.00		
Oct, 2017	0		0.00		
Nov, 2017	0		0.00		
Dec, 2017	0		0.00		
Jan, 2018	0		0.00		
Feb, 2018	0		0.00		
Mar, 2018	3		600000.00		
Total	3		600000.00		

It is a new activity.

To enhance its area of activities and to develop a network of academic relationship, IGRMS decided to organise various academic activities with the Department of Anthropology, Utkal University, Odhisha.

S. Charan Mondal
04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

S. Charan Mondal

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शांता हिल्स, भोपाल/Shanta Hills, Bhopal-462013
http://ignms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 38 (b): Collaborative academic activities with Utkal University, Bhubaneswar)
Object Head. 2205.00.440.14.01.31(N.E)
Weight(W) =0.2
Unit cost(In Rs.) 200000/- (New)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0			0.00	
May, 2017	0			0.00	
June, 2017	0			0.00	
July, 2017	0			0.00	
Augu, 2017	0			0.00	
Sep. 2017	0			0.00	
Oct. 2017	0			0.00	
Nov. 2017	0			0.00	
Dec. 2017	0			0.00	
Jan. 2018	0			0.00	
Feb. 2018	0			0.00	
Mar. 2018	1		200000.00		
Total	1		200000.00		

It is a new activity.

To enhance its area of activities and to develop a network of academic relationship, IGRMS decided to organises various academic activities with the Department of Anthropology, Utkal University, Odhisha

Sosti Charan Mondal
04/07/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]

निदेशक/ Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
आमल हिल्स, भोपाल/Amal Hills, Bhopal-462013
http://igrmsa.com

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 89 : Programmes with respect to Swachh Bharat campaign
 Object Head: 2205.00.107.42.01.31 (Grant in aid General)
 Weight(W) =1
 Unit cost (in Rs.) 35,000

Month	Physical		Financial		Score W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	1		35000.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Aug, 2017	0		0.00		
Sep, 2017	0		0.00		
Oct, 2017	1		35000.00		
Nov, 2017	0		0.00		
Dec, 2017	1		35000.00		
Jan, 2018	0		0.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	3		105000.00		

During the year 2016-17, a sum of Rs. 90,000 incurred for 3 activities. Hence, Unit Cost comes out to be Rs. 30,000/-. The amount in April, 2017 shall be met out from the Reserve fund.

As per instructions of Govt. of India, IGRMS organises special drive under Swachh Bharat Abhiyan. Under this activity IGRMS organises various programmes for enhancing the awareness about Clean India Movement. The work towards swachh bharat is being done every week.

Sostli Charan Mondal
 06/5/17

सोस्ती चरण मंडल/Sostli Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

[Signature]
 निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 जयपुर हिल, भोपाल/Shanta Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 40: Day to day work of supporting units for education and outreach activities

Object Head, 2205.00.107.42.01.95(CCA)

Weight(W) =2

Unit cost(In Rs.) 2,25,000

Month	Physical		Financial		Score	
	Target	Achievement	Target	Achievement	W*A/T	
April, 2017	1		225000.00			
May, 2017	1		225000.00			
June, 2017	1		225000.00			
July, 2017	1		225000.00			
Aug., 2017	1		225000.00			
Sep. 2017	1		225000.00			
Oct. 2017	1		225000.00			
Nov. 2017	1		225000.00			
Dec. 2017	1		225000.00			
Jan. 2018	1		225000.00			
Feb. 2018	1		225000.00			
Mar. 2018	1		225000.00			
Total	12		2700000.00			

During the year 2016-17, a sum of Rs. 36.00 lakh incurred for 12 activities. Hence, Unit Cost comes out to be Rs. 3,00,000/-. The amount in April, 2017 shall be met out from the Reserve Fund.

IGRMS is having various supporting units viz. Modelling, Ceramic, Graphic Art, Horticulture, Publication, Library, etc. which extend their assistance for organising various education and outreach activities. This activity includes the day to day maintenance of these units.

S. Chandra Mondal
04/15/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P. B. P.

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राष्ट्रपति भवन, शांति भवन, Bhopal-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity-41 (a) : Collection of Specimens/Museum objects
Object Head, 2205.00.107.42.01.35(CCA)
Weight(W)=1.25
Unit cost(In Rs.) 5000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	50		250000.00		
June, 2017	50		250000.00		
July, 2017	0		0.00		
Augo, 2017	0		0.00		
Sep, 2017	0		0.00		
Oct, 2017	0		0.00		
Nov, 2017	0		0.00		
Dec, 2017	0		0.00		
Jan, 2018	0		0.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	100		500000.00		

During the year 2016-17, a sum of Rs. 5.00 lakh incurred for 100 activities. Hence, Unit Cost comes out to be Rs. 5,000/-.
IGRMS collects ethnographic objects belonging to various communities of India.

Climatic condition and disturbance in northeastern states may affect implementation. Procedures involved in acquisition of objects/ materials and their transport may affect implementation.

This year a target of collection of 400 objects has been kept with escalation of cost of objects in North eastern states because of rarity. In the physical target 8 is representing the visit to valours places for collection of objects

[Signature]
04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शान्ति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Mahav Sangrahalaya, Bhopal
Activity-41 (b) :Collection of Specimens/Museum objects
Object Head.2205.00.796.41.01.31(TSP)
Weight(W)=1.25
Unit cost(In Rs.) 5000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	0		0.00		
May,2017	50		250000.00		
June,2017	50		250000.00		
July,2017	0		0.00		
Augu,2017	0		0.00		
Sep,2017	0		0.00		
Oct,2017	0		0.00		
Nov,2017	0		0.00		
Dec,2017	0		0.00		
Jan,2018	0		0.00		
Feb,2018	0		0.00		
Mar,2018	0		0.00		
Total	100		500000.00		

During the year 2016-17, a sum of Rs. 5.00 lakh incurred for 100 activities. Hence, Unit Cost comes out to be Rs. 5,000/-.
IGRMS collects ethnographic objects belonging to various communities of India.
Climatic condition and disturbance in northeastern states may affect Implementation. Procedures involved in acquisition of objects/ materials and their transport may affect Implementation.
This year a target of collection of 400 objects has been kept with escalation of cost of objects in North eastern states because of rarity. In the physical target 8 is representing the visit to various places for collection of objects

S. Charan Mondal
04/07/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

PBP

निदेशक/Director
इन्दिरा गांधी राष्ट्रीय महान संग्रहालय
Indira Gandhi Rashtriya Mahav Sangrahalaya
शान्ता हिल्स, शोभाट/Shanta Hills, Bhopal-462013
<http://igrms.com>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity-41 (c) Collection of Specimens/Museum objects
Object Head: 2205.00, 440.14, 01.31 (N.E)
Weight (W) = 2.5
Unit cost (in Rs.) 5000/-

Month	Physical		Financial		Score = W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0			0.00	
May, 2017	0			0.00	
June, 2017	0			0.00	
July, 2017	0			0.00	
Aug., 2017	100		500000.00		
Sep, 2017	0		0.00		
Oct, 2017	0		0.00		
Nov, 2017	0		0.00		
Dec, 2017	100		500000.00		
Jan, 2018	0		0.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	200		1000000.00		

During the year 2016-17, a sum of Rs. 10.00 lakh incurred for 200 activities. Hence, Unit Cost comes out to be Rs. 5,000/-
IGRMS collects ethnographic objects belonging to various communities of India.

Climatic condition and disturbance in northeastern states may affect implementation. Procedures involved in acquisition of objects/ materials and their transport may affect implementation.

This year a target of collection of 400 objects has been kept with escalation of cost of objects in North eastern states because of rarity. In the physical target 8 is representing the visit to valours places for collection of objects

Sosti Charan Mondal
06/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

P.B.P.
निदेशक/Director
कुलिया वंशी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
कमल हिल, कोमल/Shamla Hills, Bhopal-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity-42 :Conservation of specimens
 Object Head:2205.00.440.14.01.31(N.E)
 Weight(W)=2
 Unit cost(In Rs.)400/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	300		120000.00		
May,2017	300		120000.00		
June,2017	250		100000.00		
July,2017	250		100000.00		
Augu,2017	300		120000.00		
Sep,2017	300		120000.00		
Oct,2017	300		120000.00		
Nov,2017	300		120000.00		
Dec,2017	300		120000.00		
Jan,2018	300		120000.00		
Feb,2018	300		120000.00		
Mar,2018	300		120000.00		
Total	3500		1400000.00		

During the year 2016-17, a sum of Rs. 9.00 lakh incurred for conservation of 3600 specimen. Hence, Unit Cost comes out to be Rs. 250/-. IGRMS has a special Conservation Unit which looks after the conservation of specimens. The materials/chemicals shall be purchased as per the GFRs 2017.

Sosti Charan Mondal
 04/5/18
 सोस्ती चरण मंडल/Sosti Charan Mondal
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 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

PJP
 निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 जंगल हिल्स, भोपाल/Bhopal Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity-48 (a) : Collaborative Anthropological Projects(Innovative Ideas)
 Object Head.2205.00.796.41.01.31(TSP)
 Weight(W)=1
 Unit cost(In Rs.) 300,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	1		300000.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	1		300000.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		600000.00		

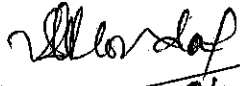
During the year 2016-17, a sum of Rs. 6.00 lakh incurred for 2 activities. Hence, Unit Cost comes out to be Rs. 3.00 lakh. IGRMS will make research

documentation of periodical markets in different parts of India.

this has been approved by academic advisory body & E.C. of IGRMS. IGRMS may take select local coordinator of this national project from various academic institutions. It is also propose to conduct a survey of the visitors.)

Fellowships etc will be given as per the norms followed by other institutes under MOC.

This project will lead to exhibition, collections, and publications.

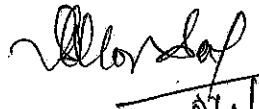

 04/5/17
 सोमती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi


 निदेशक/Director
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 Indira Gandhi Rashtriya Manav Sangrahalaya
 शान्ता हिल्स, भोपाल/Shanta Hills, Bhopal-462012
 http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity-43 (b): Collaborative Anthropological Projects (Innovative Ideas)
 Object Head. 2205.00.440.14.01.91 (N.E)
 Weight(W)=1
 Unit cost (In Rs.) 800,000/- (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0			0.00	
May, 2017	0			0.00	
June, 2017	0			0.00	
July, 2017	0			0.00	
Augu. 2017	0			0.00	
Sep. 2017	0			0.00	
Oct. 2017	1		800000.00		
Nov. 2017	0		0.00		
Dec. 2017	1		300000.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	2		800000.00		

During the year 2016-17, a sum of Rs. 3.00 lakh incurred for 1 activity. Hence, Unit Cost comes out to be Rs. 3.00 lakh. IGRMS will make research documentation of periodical markets in different parts of India. This has been approved by academic advisory body & E.C. of IGRMS. IGRMS may take select local coordinator of this national project from various academic institutions. It is also proposed to conduct a survey of the visitors. Fellowships etc will be given as per the norms followed by other institutes under MOC. This project will lead to exhibition, collections, and publications.


 04/05/17

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi



निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शान्ति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
 http://igrmsa.gov.in

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity-44 (a) (Internship/ fellowships
 Heritage Studies, oral traditions etc)
 Object Head.2205.00.796.41.01.31(TSP)
 Weight(W)=0.8
 Unit cost(In Rs.) 200,000/-(NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	0			0.00	
May,2017	1		200000.00		
June,2017	0			0.00	
July,2017	0			0.00	
Augu.2017	0			0.00	
Sep.2017	0			0.00	
Oct.2017	1		200000.00		
Nov.2017	0			0.00	
Dec.2017	0			0.00	
Jan.2018	0			0.00	
Feb.2018	0			0.00	
Mar.2018	0			0.00	
Total	2		400000.00		

It is a new item.

internship Fellowship for research and workshop on anthropology, heritage studies, and oral traditions, weekly market study etc. will be given. Fellowship amount and other expenses will be done as per the other institutions under MoC. which is approved by IGRMS. This may be done in collaboration with Universities/ Research Institutes /Museums/IIT's etc. for which IGRMS already initiated dialogue.

S. Charan Mondal
 04/5/17
 सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
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 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

P. S.
 निदेशक/ Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 बामना हिल, बोयल/Boamla Hills, Bhopal-462013
 http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity-44 (b) : Internship/ fellowships
 Heritage Studies, oral traditions etc)
 Object Head.2205.00.440.14.01.31(N.E)
 Weight(W)=1.2
 Unit cost(In Rs.) 2,00,000/- (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	0			0.00	
May,2017	0			0.00	
June,2017	0			0.00	
July,2017	0			0.00	
Augu,2017	1		200000.00		
Sep,2017	0			0.00	
Oct,2017	0			0.00	
Nov,2017	0			0.00	
Dec,2017	1		200000.00		
Jan,2018	1		200000.00		
Feb,2018	0			0.00	
Mar,2018	1		200000.00		
Total	4		800000.00		

It is a new item.

Internship Fellowship for research and workshop on anthropology, heritage studies, and oral traditions, weekly market study etc. will be given. Fellowship amount and other expenses will be done as per the other Institutions under MOC. Which is approved by IGRMS. This may be done in collaboration with Universities/ Research Institutes /Museums/IIT's etc. for which IGRMS already initiated dialogue.

S. Charan Mondal
 04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शमशा हिल्स, भोपाल/Shamsha Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity-45 :Multidimensional programmes for promotion/awareness for PVTG (Innovative programme)
 of the IGRMS)
 Object Head.2205.00.796.41.01.31(TSP)
 Weight(W)=2
 Unit cost(In Rs.) 1,00,000/- (NEW)

Month	Physical		Financial		Score	
	Target	Achievement	Target	Achievement	W*A/T	
April, 2017	0		0.00			
May, 2017	0		0.00			
June, 2017	1		100000.00			
July, 2017	0		0.00			
Augu. 2017	1		100000.00			
Sep. 2017	0		0.00			
Oct. 2017	0		0.00			
Nov. 2017	0		0.00			
Dec. 2017	1		100000.00			
Jan. 2018	0		0.00			
Feb. 2018	1		100000.00			
Mar. 2018	0		0.00			
Total	4		400000.00			

It is a new item.

PVTG's are most marginalised tribes of India who are present in M.P and many other states. IGRMS will do some programmes for their awareness of various schemes by GoI and may initiate health awareness programme, research on various aspects of their life to address various constraints they are facing. This will be done on a few selective PVTG's of India.

S. Charan Mondal
 04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

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 Indira Gandhi Rashtriya Manav Sangrahalaya
 शान्ता हिल्स, भोपाल/Shantinik Hills, Bhopal-462013
 http://igrmsa.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity-45 (a): Tribal Literary meet (Innovative programme)
 Object Head. 2205.00.795.41.01.31 (TSP)
 Weight(W)=0.8
 Unit cost(In Rs.) 13,00,000/- (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Aug., 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	1		1300000.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	1		1300000.00		

It is a new activity.

This is approved by the Academic committee and EC/Samiti. This will be a major new event in IGRMS to provide tribal literature in India at one place. An attempt will be made to collaborate with various organisations like Anthropological survey of India, Sahitya Academy, Ministry of Tribal Affairs, IGNC, Tata Trust etc. for necessary collaboration.

Sosti Charan Mondal
 04/07/17

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

[Signature]

निदेशक/Director
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 Indira Gandhi Rashtriya Manav Sangrahalaya
 समल विस्, नैबरी/Samala Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity-46 (b) Tribal Literary meet (Innovative programme)
Object Head.2205.00.440.14.01.31(N.E)
Weight(W)=1.2
Unit cost(In Rs.) 1220,000/- (NEW)

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	W*A/T
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	1		1220000.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	1		1220000.00		

It is a new activity.

This is approved by the Academic committee and EC/Samiti. This will be a major new event in IGRMS to provide tribal literature in India at one place. An attempt will be made to collaborate with various organisations like Anthropological survey of India, Sahitya Academy, Ministry of Tribal Affairs, IENCA, Tata Trust etc. for necessary collaboration.

Sosti Charan Mondal
04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi

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Indira Gandhi Rashtriya Manav Sangrahalaya
समय हिल्स, भोपाल/Umanta Hills, Bhopal-462013
<http://igrms.org>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity-47 : International Winter School (Innovative programme)
Object Head, 2205.00.107.42.01.31 (Grant in aid General)
Weight (W)=2
Unit cost (In Rs.) 7,00,000/- (NEW ITEM)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Aug, 2017	0		0.00		
Sep, 2017	0		0.00		
Oct, 2017	0		0.00		
Nov, 2017	0		0.00		
Dec, 2017	0		0.00		
Jan, 2018	1		700000.00		
Feb, 2018	0		0.00		
Mar, 2018	0		0.00		
Total	1		700000.00		

It is a new activity.

This programme is already approved by the Academic Advisory Committee, and RMS5.
About 10 international scholars will come at their own cost. This will be done in collaboration with
UCC under National University of Ireland. IGRMS is applying for necessary clearance.
There will be Indian resource persons, students, research scholars, museum staff etc.
The IGRMS is trying to find out Indian collaborators viz. Research Instt., / Govt. institutions.
The Ministry of Culture already approved this event.

Sostli Charan Mondal
04/5/17

सोस्ती चरण मंडल/Sosti Charan Mondal
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संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
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Indira Gandhi Rashtriya Manav Sangrahalaya
आगत द्वितीय, भोपाल/Sevanti Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity-4B : Salaries
Object Head.2205.00.107.42.01.36(Salaries)
Weight(W)=5
Unit cost(In Rs.)62,58,333/-

Month	Physical		Financial		Score W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	1		6258333.00		
May, 2017	1		6258333.00		
June, 2017	1		6258333.00		
July, 2017	1		6258333.00		
Augu. 2017	1		6258333.00		
Sep. 2017	1		6258333.00		
Oct. 2017	1		6258333.00		
Nov. 2017	1		6258333.00		
Dec. 2017	1		6258333.00		
Jan. 2018	1		6258333.00		
Feb. 2018	1		6258333.00		
Mar. 2018	1		6258337.00		
Total	12		75100000.00		

Salaries include salary of the officers and staff of IGRMS.
During the year 2016-17, Rs. 600.00 lakh incurred on this activity.

Sosti Charan Mondal
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
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P. B. L.

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Indira Gandhi Rashtriya Manav Sangrahalaya
अमृत किल्ला, पोखल/Amrita Hills, Bhopal-462016
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity No. 49 : Pension
Object Head. 2205.00.107.42.01.31 (Grant in aid General)
Weight(W)=1
Unit cost(In RS.4,10,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	W*A/T
April, 2017	1		410000.00		
May, 2017	1		410000.00		
June, 2017	1		410000.00		
July, 2017	1		410000.00		
Augu. 2017	1		410000.00		
Sep. 2017	1		410000.00		
Oct. 2017	1		410000.00		
Nov. 2017	1		410000.00		
Dec. 2017	1		410000.00		
Jan. 2018	1		410000.00		
Feb. 2018	1		410000.00		
Mar. 2018	1		410000.00		
Total	12		4920000.00		

During the year 2016-17 an amount of Rs.47.11 lakh incurred towards pension. The amount is being paid to the pensioners.


04/5/17
सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
नई दिल्ली/New Delhi


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Indira Gandhi Rashtriya Manav Sangrahalaya
राजवहा हिल्स, केवला/Kevala Hills, Bhopal-462013
http://igra.org

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity No. 80 : Purchase of Motor(submersible pump)
 Object Head.2205.00.107.42.01.35(CCA)
 Weight[W]=1
 Unit cost(In RS.40,000/-) (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April,2017	0		0.00		
May,2017	3		120000.00		
June,2017	0		0.00		
July,2017	0		0.00		
Augu,2017	0		0.00		
Sep,2017	0		0.00		
Oct,2017	0		0.00		
Nov,2017	0		0.00		
Dec,2017	0		0.00		
Jan,2018	0		0.00		
Feb,2018	0		0.00		
Mar,2018	0		0.00		
Total	3		120000.00		

Unit Cost : 120,000/3=Rs.40,000/-

These motors are required in IGRRMS ,Bhopal for different tubewells spread in the 200 acres of campus.

Sosti Charan Mondal
 04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

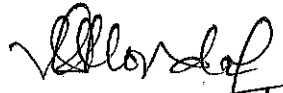
(Signature)

निदेशक/ Director
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 Indira Gandhi Rashtriya Manav Sangrahalaya
 शमला हिल्स, भोपाल/Shamla Hills, Bhopal-462013
<http://igrrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity No. 51: Staff quarter maintenance work
 Object Head. 2205.00.107.42.01.31 (Grant in aid General)
 Weight(W)=1
 Unit cost(In Rs.)10,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	15		150000.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	0		0.00		
Augu. 2017	0		0.00		
Sep. 2017	0		0.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	15		150000.00		

It includes cost of maintenance and repairing for staff quarters (15 nos.)
 During the year 2016-17, an amount of Rs.9000/- per staff quarter spent for repairing works.
 The amount in April, 2017 shall be met out from the Reserve Fund.


 06/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
 अवर सचिव/Under Secretary
 संस्कृति मंत्रालय/Ministry of Culture
 भारत सरकार/Government of India
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 Indira Gandhi Rashtriya Manav Sangrahalaya
 शान्ति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
<http://ignis.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity No. 52 (a) : Exhibit of the month.
Object Head. 2205.00.107.42.01.31 (Grant in aid General)
Weight (W)=2
Unit cost (in Rs. 10000/-)

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2017	0		0.00		
May, 2017	1		10000.00		
June, 2017	1		10000.00		
July, 2017	0		0.00		
Augu, 2017	0		0.00		
Sep. 2017	1		10000.00		
Oct. 2017	0		0.00		
Nov. 2017	1		10000.00		
Dec. 2017	1		10000.00		
Jan. 2018	1		10000.00		
Feb. 2018	1		10000.00		
Mar. 2018	1		10000.00		
Total	8		80000.00		

During the year 2016-17, a sum of Rs. 64,000.00 incurred for 8 activities. Hence, Unit Cost comes out to be Rs. 8,000. This expenditure involves the expenses on exhibit of the month at Bhopal headquarters.

S. Charan Mondal
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
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Indira Gandhi Rashtriya Manav Sangrahalaya
आपला हिल, पोपल/Stanale Hills, Bhopal-462012
<http://igraa.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity No. 52 (b) : Exhibit of the month.
Object Head: 2205.00.440.14.01.31(N.E)
Weight(W)=1
Unit cost(In RS.10000/-)

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	W*A/T
April, 2017	1		10000.00		
May, 2017	0		0.00		
June, 2017	0		0.00		
July, 2017	1		10000.00		
Augu. 2017	1		10000.00		
Sep. 2017	1		10000.00		
Oct. 2017	0		0.00		
Nov. 2017	0		0.00		
Dec. 2017	0		0.00		
Jan. 2018	0		0.00		
Feb. 2018	0		0.00		
Mar. 2018	0		0.00		
Total	4		40000.00		

During the year 2016-17, a sum of Rs. 32,000.00 incurred for 4 activities. Hence, Unit Cost comes out to be Rs. 8,000. This expenditure involves the expenses on exhibit of the month at Bhopal headquarters. The amount in April, 2017 shall be met out from the Reserve Fund.

S. Mondal
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
संस्कृति मंत्रालय/Ministry of Culture
भारत सरकार/Government of India
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Indira Gandhi Rashtriya Manav Sangrahalaya
शान्ति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
<http://igraia.com>

	Sum of Physical Target	Sum of Physical Achievement	Sum of Financial Target (A)	Sum of Financial Achievement (B)	Sum of Budget (C)	Internal Revenue Generation (D)	Actual Financial Assistance
April, 2017	334		12379333.00			8,50,000	1238,933.00
May, 2017	490		17666332.00			8,50,000	1767,633.00
June, 2017	371		12431333.00			8,50,000	1243,633.00
July, 2017	269		94581333.00			8,50,000	9458,633.00
August, 2017	423		14501833.00			8,50,000	1450,633.00
September, 2017	321		11296333.00			8,50,000	11296,633.00
October, 2017	328		16300333.00			8,50,000	16300,633.00
November, 2017	318		12058333.00			8,50,000	12058,633.00
December, 2017	425		14340333.00			8,50,000	14340,633.00
January, 2018	320		12105333.00			8,50,000	12105,633.00
February, 2018	319		13445333.00			8,50,000	13445,633.00
March, 2018	324		17005333.00			10,50,000	17005,633.00
Total							

Sosti Charan Mondal
04/5/2018

सोस्ती चरण मंडल/Sosti Charan Mondal
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<http://ignms.com>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity No. 53 L DTH Content and Viewership.

DTH Content			Village Coverage			Viewership/Readership	
Content Creation	Weight		Content Broadcasting	Weight		Weight	
Target	Achievement	Score	Target	Achievement	Score	Target	Achievement
20			2		1	14230	
20			3		1	12002	
20			3		1	16500	
20			3		1	18000	
20			3		1	20000	
20			3		1	16500	
20			3		1	16500	
20			3		1	18800	
20			3		1	98400	
20			3		1	90000	
20			3		1	17000	
20			3		1	18000	
140			56		12	249452	

*IGRMS can provide 50 hours of video recording which can be edited by media manager of MOC as per their requirement format for telecast on DTH.

*IGRMS is carrying out approximately 300 hours of audio and video recording every year.

*Visitor number are projected on the basis of last years footfalls. 10% increase in the footfall is expected.

[Signature]
04/5/2017

सोस्ती चरण मंडल/Sosti Charan Mondal
अवर सचिव/Under Secretary
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http://www.igrah.com