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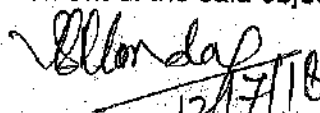
**Memorandum of understanding between Ministry of Culture,
Shastri Bhawan, New Delhi and Indira Gandhi Rashtriya Manav Sangrahalaya,
Bhopal for the year 2018-19**

This Agreement made on12th..... (Day) ofJuly..... (Month), 2018-19 between the Ministry of Culture as the first party and the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal an autonomous organization of the Ministry of Culture, hereinafter called the second party.

Whereas the Ministry of Culture have the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments; b) Administration of Libraries; c) Promotion of literary, visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events; e) Promotion of institutions and organizations of Buddhist and Tibetan Studies ; f) Promotion of institutional and individual nonofficial initiatives in the fields of art and culture; and g) Entering into cultural agreement with foreign countries.

Whereas the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal has the following mandates:

- (i) To present an integrated story of the Evolution of man and culture with special reference to India.
- (ii) To highlight the richness and diversity of Cultural patterns in India and its underlying unity.
- (iii) To promote national integration.
- (iv) To organise Indoor and Outdoor Exhibitions on:
 - (a) Human Evolution and Human Variation,
 - (b) Culture and Society in Pre and Proto-historic times, and
 - (c) Patterns of Culture.
- (v) To take steps to salvage and preserve the fast vanishing aspect of the Indian Culture.
- (vi) To promote and conduct research in the related subjects and provide funds and enter into arrangements with other similar institutions for the purpose of furtherance of the objectives of the Samiti.
- (vii) To act as a centre of research and training in museology of the appropriate kind and generate in the course of time a new museum movement in the different regions of India to present and preserve variety of cultural life, and
- (viii) To undertake all such activities as and when considered necessary for the achievement of the said objectives.


12/7/18
सोस्ती चरण मोडल / Soati Charan Mohdal
अवर सचिव / Under Secretary
संस्कृति मंत्रालय / Ministry of Culture
भारत-सरकार / Govt. of India
नई दिल्ली / New Delhi


निर्देशक / Director
इन्दिरा गान्धी राष्‍ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शाबल हिल्स, शाबल Sharada Hills, Bhopal-462013
<http://igrms.com>

Purpose of the MoU: (i) To achieve the organizational goals by optimum use of the funds available and for proper functioning of the organization. (ii) To achieve this, the following deliverables are required:

1. Budget/ Accounts

- (i) Budgetary outlay for the year 2018-19 amounting to Rs. 1886.17 lakhs allotted under Revenue which includes Rs.500.00 lakh for Grant-in-Aid-General, Rs.60.00 lakh for Grant for Creation of Capital Assets, Rs.863.17 lakh for Salaries, Rs.3.00 lakh for SAP-Gen, Rs. 150.00 lakh for Tribal-Sub-Plan and Rs. 310.00 lakh for North East Region to Indira Gandhi Rashtriya Manav Sangrahalaya for carrying out organizational work and Rs. 100.00 lakh will be generated through Internal Revenue Generation Schemes/ programmes/activities. While incurring the expenditure, requisite approval of concerned Council/EC/FC or MoC as the case may be, will have to be obtained before executing the work. Budget will be based on the principle of zero-based budgeting. Expenditure is to be ensured. The grant-in-aid is dependent on IGRMS's ability to show measurable improvement in service delivery with reference to the key performance indicators and achievement of targets as included in Annexure-I & II of this Memorandum of Understanding.
- (ii) IGRMS shall submit the Annual Report and Audited Account for the years 2017-18 to the Ministry of Culture before the end of November, 2018.
- (iii) The CAG audit, for the years 2017-18 shall be completed by September, 2018.
- (iv) All pending CAG audit paras and internal audit paras within time specified by CAG.
- (v) Inputs for preparations of EFC/SFC in accordance with the extant guidelines/ Instructions of Ministry of Finance shall be submitted as per directives of MoC.
- (vi) Account of unspent balance to be submitted on time.
- (vii) Provisional utilization Certificate shall be submitted to the Ministry by May, 2018 and final utilization certificate by November, 2018 for the financial year 2017-18. Further, for the financial year 2018-19, monthly provisional certificate has to be submitted before releasing the next month grants.
- (viii) To ensure the following on the basis of principal of zero-based budgeting along with activity projection as in **Annexure-IV**:
 1. Month-wise physical and financial target.
 2. Total percentage of revenue expenditure to be met by internal revenue generation by each organization.
 3. Unit-wise cost of activities.
 4. Impact assessment and readership/viewership target.
- (ix) Monthly report in respect of physical and financial achievement in **Annexure-IV** format shall be submitted to Ministry by 1st week of the month in which it becomes due.
- (x) Governing Body of the IGRMS shall review user charges/source of Internal revenue generation at least once in a year, and this exercise should preferably be completed by the month of September every year.
- (xi) IGRMS shall maintain data-base relating to grants, income, expenditure investment, assets and employee strength etc. In the format prescribed by the Govt.
- (xii) IGRMS shall designate an appropriate level officer to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure.
- (xiii) IGRMS may put in place a system of external or internal peer review of the IGRMS every three year or five year depending on the size of the IGRMS. In terms of GFR

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नई दिल्ली / New Delhi

निदेशक / Director
इन्दिरा गाँधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
श्रीमती शर्मिला हिल्स, एन.ए. रोड, नई दिल्ली-110068
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- 229(ix), and further release of grant to IGRMS shall depend on the outcome of such review.
- (xiv) Performance parameters, output targets in term of details of programme of work and qualitative improvement in output, along with commensurate input requirements should clearly be spelled out in the MoU. Further, the output targets, given in measurable units of performance should form the basis of budgetary support extended to the IGRMS. The roadmap for improved performance with clear milestones should form part of the MoU.
 - (xv) IGRMS shall account for revenue and capital expenditure separately. IGRMS shall maintain and present their annual accounts/final accounts in the standard prescribed format by the Govt.
 - (xvi) While seeking grants from the Ministry, IGRMS shall provide the information in the prescribed format by the IFD and the Administrative Division of the Ministry shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
 - (xvii) All interests or other earnings against GIA or advances (release to IGRMS) shall be mandatorily remitted to CFI, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.
 - (xviii) The organization should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes etc. available in the market for employees instead of undertakings liability on their own or Govt. account.
 - (xix) The organization shall adhere to the time schedule prescribed under Rule 237 of GFR 2017 for submission of annual accounts and Annual Reports.
 - (xx) IGRMS shall submit UC in the prescribed format along with the reports regarding performance/targets achieved, outcome, etc. in accordance with new UC format (GFR 12-A). The UC shall disclose separately the annual expenditure incurred and the funds given to suppliers of stores and assets, to construction agencies, to staff for (HBA and purchase conveyance) which do not constitute expenditure at that stage but have been met out of Grants and are pending adjustments. These shall be treated as unutilized grant allowed to be carried forward.
 - (xxi) In terms of M/o Finance Officer Memorandum No.26(120)/EMC Cell/2016 dated 28th March, 2017, IGRMS shall set up necessary internal audit mechanism of carry out regular internal audit as an additional reporting mechanism and the audit reports are placed before BoG/EC for discussion.
 - (xxii) The Ministry shall encourage IGRMS to maximize internal resources and eventually attain self-sufficiency. To achieve this administrative Division may assign the target of internal revenue generation at least 30% of the total budget of IGRMS, and accordingly the physical and financial targets may be given to IGRMS.
 - (xxiii) The actual expenditure by IGRMS on the activities shall be subject to the availability of fund. While incurring the expenditure, IGRMS shall adhere to the GFRs provisions besides other instructions of the Govt. issued from time to time.

2. Human Resource

- (i) Human Resource Policy of IGRMS has been adopted by EC on 21st January, 2015.
- (ii) The Recruitment Rules for all the Cadres to be framed and got approved by the competent Authority.

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भारत सरकार / Govt. of India
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निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
भारत सरकार, भोपाल / India
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- (iii) Vacancies in the organization will be filled up on time, after taking stock of the vacancies for the entire year.
- (iv) Vacancy position shall be reviewed by the EC/Council of the organization quarterly as set out in **Annexure-III**.
- (v) All DPC's will be conducted by the IGRMS within the stipulated time frame following the prescribed rules.
- (vi) Verifications of appointments made during the last 5 years has to be carried out by the IGRMS. This process has been completed. No false document found.
- (vii) All pending vigilance cases to be disposed off on time and as per rules.
- (viii) A training schedule to be drawn up and a staff training policy is to be framed. IGRMS has already incorporated training scheduled in its HRD policy.
- (ix) Finalisation of Pension/CPF for employees

3. Legal Matters

- (i) IGRMS shall ensure timely monitoring of the court cases. All the court cases with their status will also be updated on the website of Legal Information Management & Briefing System (LIMBS). The information will be updated from time to time
- (ii) Amendments to the Memorandum of Association to be carried out, if necessary, with the approval of the Competent Authority.
- (iii) The bye-laws of the organization shall be reviewed and requisite amendment may be made as per the prescribed guidelines with the approval of the competent authority. The bye laws are made and submitted to Ministry for approval

4. Parliament Matters

- (i) IGRMS will submit Audited Accounts and Annual Report to this Ministry for placing before the Parliament on time. Thereafter, report shall be sent by MoC before end of November, 2018
- (ii) Fulfillment of all pending Parliamentary Assurances to be ensured as per schedule.
- (iii) Legislative matters, if any, to be taken up for approval of Parliament with approval of the competent authority.
- (iv) Implementation of recommendations/suggestions made by the Parliamentary Standing Committee and such other Parliamentary committee if any, in its various Reports to be ensured in a time bound manner and reported to the Ministry.

5. General

- (i) Mandatory meetings of various Committees/sub-Committees will be held as per schedule given below:

Name of the Committees	Periodicity of the meeting	Month in which meeting to be held (tentative)
Finance Committee	Min. once in a year	June-July, subject to receipt of Audit Report of CAG
Academic Advisory Committee	Min. once in a year	September
Executive Council	Thrice in a year	July , November, February
RMS Samiti	Min. once in a year	November

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संस्कृति मंत्रालय / Ministry of Culture
माधव परमेश्वर / Madhav Parameshwar
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इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
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- (ii) Monthly achievements of the organization to be reported for inclusion in the monthly D.O letter to Cabinet Secretariat by 3rd of each month.
- (iii) Mandatory Returns and Reports for the year to be filed as per schedule given below:

1	Monthly Activity Report	By 10th day of every month
2	Monthly Expenditure Status Report	By 10th day of every month
3	Annual Activity Report	By 31st January, 2019

- (iv) IGRMS shall ensure timely disposal of RTI application and appeal. IGRMS shall also furnish/ upload certificate/report on RTI portal as per the extant guidelines.
- (v) For disposal of Public Grievances/complaints, IGRMS shall ensure that an effective grievance redressal mechanism is in place to ensure timely disposal of public grievances/complaints received through PG Portal or any other sources.
- (vi) The IGRMS website shall be updated, reviewed and revamped from time to time as per the Government guidelines. MoA Rules and Regulations, Service bye-laws and Recruitment Rules and amendments thereof of the Organization will be uploaded on the website of the Organization from time to time.
- (vii) Disposal of receipts in Hindi to be ensured as per rules. Hindi Pakhwara to be observed as per Government rules.
- (viii) Every two years a Performance Audit should be done by reputed institutions (like An.S.I.) of the activities of IGRMS. For maintaining quality in academic word, an appropriate per review system may be put in place. The IGRMS will need to display its capacity for self introspection, if it is to remain truly independent.
- (ix) IGRMS shall ensure compliance with the Rajbhasha Policy as per directives received from MHA.
- (x) IGRMS shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- (xi) The IGRMS shall be active on social media like youtube/facebook/twitter etc. After the programme is held, photographs and videos shall be uploaded immediately alongwith the information of the programme. IGRMS shall also upload its programmes on Mobile Apps. Followers of the IGRMS on the social sites have to be enhanced.
- (xii) IGRMS will implement the following e-services:
- IGRMS will create online system for application and utilization certificates.
 - IGRMS shall create online system of Accounting.
 - IGRMS will prepare and upload its publications online which would cover both free and paid access to these e-books.
 - The organization will be active on the MyGov platform for inviting suggestions, ideas regarding its activities during the year.
- (xiii) Swachh Bharat Campaign/Programmes as well as cleanliness drive shall be taken up by the IGRMS and instruction/ directions given by the Ministry in this regard shall be followed.
- (xiv) IGRMS will provide archival material on Intangible culture to IGNCA.
- (xv) IGRMS will provide films to the DD Bharti and also make an inventory of films.
- (xvi) Comprehensive programmes will be organised. For example, if an exhibition or seminar on tribals of a particular region is being held, it may be accompanied by cultural

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नई दिल्ली / New Delhi

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शामला हिल्स, शोपाल/Shamla Hills, Bhopal-462013
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programmes of the region, handicrafts of the region and ethnic food festivals etc. for increasing the footfalls.

- (xvii) Most of the recent publications of IGRMS are done with reputed publishing houses. Even then efforts shall be made to improve the quality of the publications. Documentations done by IGRMS over the years which have not been published shall be given priority for publication.
- (xviii) There will be a concerted policy to have more Hindi publications. Selective publications in English shall be translated in Hindi for publication.

6. Innovative Activities/Projects:

Efforts will be made to launch innovative ideas in its regular programmes and activities. Following are some of the innovative programmes:-

- (i) IGRMS already signed MOU with India art foundation, Bengaluru. IAF has provided two prestigious fellowships to work on select categories of objects of IGRMS. This lead to two exhibitions and public lectures etc. to reveal the treasures of IGRMS, Bhopal. The catalogue of both the exhibitions is being published. The project is continuing.
- (ii) IGRMS planning to involve/engage senior citizens of Bhopal in Museum activities/programmes.
- (iii) An attempt is already made to do some programmes/activities for prisoners/convicts of Bhopal it will continue this year also and programme for the children of slum dwellers of Bhopal will also be organised to create awareness that Museum as a public space can work as a centre of learning.
- (iv) IGRMS introduced a national research project focusing on weekly market (haat) in tribal/rural areas of India. This will lead to exhibitions, collection of objects and publications etc. focusing on the implications of such periodical rural market in a globalised world. The work for documentation is already initiated last year. During this financial year some more periodical markets will be documented.
- (v) IGRMS will initiate multidimensional programme for promotion and awareness of PVTG. IGRMS has initiated a project on making of digital resource base related to North Eastern states of India in IGRMS, Bhopal. This 2 year project will have 3 major components. 1. Digitalization of existing assets (Photography, Videography, Books etc.) of IGRMS on NEI. 2. Expansion of digital resource base through acquiring various resources and through other mode documentations. 3. Making resources available through digital media and publication of thematic catalogues/documents.
- (vi) Friends of Museums scheme will be initiated.
- (vii) Certificate/Diploma course o Museum Studies/Museology we be initiated.
- (viii) 2nd Tribal Literary Fest (TLF 2018) will continue as annual event.
- (ix) Training programmes for museum guides/volunteers will be initiated.
- (x) Cultural Interpretation Centre at Majuli, Assam will be opened.
- (xi) IGRMS will organize a programme on the occasion of 150th birth anniversary celebration of Mahatma Gandhi.
- (xii) It has planned to document on various aspects related to Anthropological perspectives at Kumbh Mela in Allahabad. IGRMS will organize travelling exhibition which will be taken to different parts of the Country.
- (xiii) IGRMS will organize a National level exhibition titled Indigenous vision/world views.
- (xiv) It will organize an indigenous textile tradition of India in view of the large number of collection of looms and other equipment of weaving traditions of India.
- (xv) IGRMS will organize a seven-day workshop with indigenous weavers from different regions of India.

सोस्ती नलम संकल / Social Change Collection
अधीन संरक्षण / Under Protection
संस्कृति मंत्रालय / Ministry of Culture
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

निदेशक / Director
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- (xvi) It will organise a fashion show focusing Indian Khadi and other indigenously weaved costumes by involving local people.
- (xvii) It has planned about holding seminar on traditional healers and also about tribal festival.

The Indira Gandhi Rashtriya Manav Sangrahalaya will supply to the Ministry of Culture mid-term information in respect of achievements of the targets set out in **Annexure-IV** (enclosed) with this Memorandum. The information, together with the Annual Reports and Audited Accounts and any further reports/documents prepared in relation to the progress and development of the Indira Gandhi Rashtriya Manav Sangrahalaya will be used to monitor the yearly performance. Indira Gandhi Rashtriya Manav Sangrahalaya and the Ministry of Culture will undertake a joint review at the end of the financial year 2018-19. The funding grants to be provided to the Indira Gandhi Rashtriya Manav Sangrahalaya in the subsequent financial year will largely be dependent on the outcome of these joint reviews.

Timely conduct of the monthly activities to achieve monthly targets as indicated in the **Annexure-IV** (enclosed) for the year 2018-19 shall be ensured. The cost/expenditure shown in the **Annexure-IV** of the MoU has been estimated on the basis of average expenditure incurred in the past years. Actual expenditure on each activity shall however be subject to the availability of funds in the allocated budget to the Organization and compliance to the GFR provisions besides adherence to the economy measures as issued by Ministry of Finance from time to time. If physical target is achieved in time, allocation of additional fund could be considered to conduct more activities. Any short fall in target may attract withdrawal/reduction in budgetary support.

Sd/

Signed on behalf of
Ministry of Culture,
Government of India
Date: April, 2018
Place: New Delhi

निदेशक, निदेशक
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
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(Prof. Sarit K. Chaudhuri, Director)
Signed on behalf of
Indira Gandhi Rashtriya
Manav Sangrahalaya, Bhopal

**KEY PERFORMANCE INDICATORS FOR
INDIRA GANDHI RASHTIRYA MANAV SANGRAHALAYA
2018-19**

Administrative Matters

1. Revision of Recruitment rules of various posts in the IGRMS
2. Recruitment on vacant and anticipated vacancies of IGRMS
3. Submission of Annual Report & Audited Accounts and compliance with CAG observations.
4. Training of Staff (skill development and creation of tailored training modules).
5. Monitoring of Budget allotment and expenditure on various heads.
6. Monitoring of Court cases and compliance of the reply and compliance of Court orders.
7. Timely reply to the observation and Para of Audit Reports
8. Compliance of instruction of Government of India on various matters including Financial, statutory and Administrative and others through the Ministry of Culture.
9. Implementation of CPF Scheme to the Employees of IGRMS
10. Upgradations of Posts viz. Accounts Officer in the IGRMS
11. Revival of two posts of Joint Director (Research & Technical) in IGRMS
12. Timely conducting the meetings of Executive Council, Finance Committee, of the RMSS and the Standing Committee, Academic Advisory Committee etc. of the Executive Council of RMSS.
13. Compliance of the instruction/ decisions taken by the President, RMSS, Chairman, Executive Council, Finance Committee, Standing Committee, & Academic Advisory Committee meeting.
14. Create online system for application and utilization certificates.
15. Create online system of accounting on the lines of "e-Lekha".
16. Identify and create e-services.

Infrastructure Development

Open Air Exhibitions:

1. Conservation of open air exhibits
2. Addition of new exhibits
3. Organisation of exhibits/exhibition related multifarious programmes for various visitor segments
4. Development of all inclusive visitor friendly facilities
5. Publication of brochures, catalogs, leaflets
6. Preparation of material for the website, computer application and other social media.
7. Improvement in signages.

Indoor Museum Building -Veethi Sankul

1. Development of one new gallery
2. Improvement in the lighting and display
3. Organisation of exhibition related programmes
4. Exhibit of the Month
5. Development of all inclusive visitor friendly facilities

[Signature]
17/11/18
सोमेश चरण मण्डल / Som Charan Mondal
Under Secretary
संस्कृति मंत्रालय / Ministry of Culture
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

[Signature]
निदेशक / Director
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6. Handy informative publications
7. Improvement in signages

Museum Education & Outreach Programmes


1. Organisation of periodical Exhibitions, Travelling Exhibitions
2. Organisation of 'Do and Learn' Museum Education Programmes
3. Development of Heritage Corners in educational institutes
4. Capacity Building workshops and training of staff
5. Organisation of artist workshops, programmes of performing arts presentations
6. Organisation of Seminars/Symposia/curricula/Meetings/Conferences
7. Organisation of Museum Popular Lectures and Annual IGRMS lecture
8. Revamp/Upgradation/updation of Museum website
9. Popularisation of Museum in social media
10. Improvement of image of Museum and projection as a brand and its management
11. Swachh Bharat campaign
12. Preparation of an inventory of cultural spaces
13. Performance audit of the institute by an independent agency
14. Social media initiatives (Facebook, Youtube, Twitter etc.) All activities of the institute will be uploaded on a regular basis


Operation Salvage

1. Number of objects collected
2. Introduction of "Jana" Software for digitization
3. Number of objects conserved, preserved and restored
4. Documentation of Oral traditions
5. Continuous Publication of its journal and news letter
6. Introduction of Voluntary Guide Programme
7. Initiation of Visitor Survey
8. Archival material on intangible culture to IGINCS
9. Provision of promotional film to DFI Bharat
10. Preparation of inventory of films
11. Preparation of an inventory of aspects of the institute

E-Governance

1. E-ticketing introduction
2. Digitization of Collections and library books
3. Introduction of an online system of accounting
4. Adoption of online payment system for museum shop

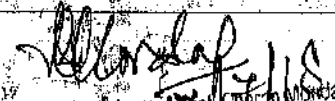

सोरोतो वरुण नरुण / सचिव, मंत्रालय, नई दिल्ली
श्रीमती. वरुण नरुण / सचिव, मंत्रालय, नई दिल्ली
सचिव, मंत्रालय / Ministry of Culture
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi



निदेशक / Director
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
नई दिल्ली, शांति शिखर हिल्स, ब्लॉक 4B/13
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Annexure-II

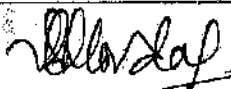
**Targets for Indira Gandhi Rashtriya Manav Sangrahalaya
2018-19**

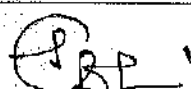
Sr.No.	Items	Minimum Targets
1	Revision of Recruitment rules of various posts in the IGRMS	All old recruitment rules to be revised
2	Recruitment on vacant and anticipated vacancies of IGRMS	Within 6 months
3	Submission of Annual Report & Audited Accounts and compliance with CAG observations.	Reports and Accounts to be laid by December, 2018
4	Training of Staff (skill development and create tailored training modules)	10 no. of staff to be trained.
5	Creation of Pension Funds for pension of 22 employees of Central Government (Retired officers- 10, Retiring Officer-8, Deputationists - 4)	Process is being done
6	Implementation of National Pension System(NPS) in IGRMS for employee joining after 1.1.2004	Fully implemented
7	Implementation of CPF Scheme to the Employees of IGRMS	Matter is under consideration of Ministry
8	Create online system of accounting	To be completed within the financial year 2018-19
9	Performance audit	To be completed within the financial year 2018-19
10	Identification of organisation's lands and building and maintenance of Asset Register	To be completed within the financial year 2018-19
11	Maintenance of reservation roster	Already existing
12	Double entry book-keeping	Already existing
13	Preparation of Annual income and expenditure accounts by the organisation	Will be prepared timely.
14	Timely submission of monthly, quarterly, half yearly and yearly returns in respect of administrative, financial, revenue expenditure and other important activities.	Will be submitted timely
15	Addition of new exhibits in open air exhibitions	4 no.
16	Development of new galleries	2 no.
17	Publication of exhibition support information and books	20 no.


 सचिव, संग्रहालय / Secretary, Museum
 संस्कृति मंत्रालय / Ministry of Culture
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi


 निदेशक / Director 10
 इन्दिरा गान्धी राष्‍ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शांति हिल्स, भोपाल/Shanti Hills, Bhopal-462013
<http://igrms.com>

	to IGNCA	
44	Preparation of basic documentary CD for 5-10 minutes given introduction and achievements of the organisation	Updated version will be prepared during 2018-19
45	Introduction of video show for guidance of visitors to the Museums	To continue
46	Digitization of Library books and uploading of catalogue on the organisation's website	To continue
47	Introduction of Voluntary Guide Programme	1 no.
48	Introduction of visitor survey and research on haat (periodical market)	To continue throughout the year
49	Museum Marketing events	7 no.
50	Annual IGRMS Award for Lifetime Achievement in Anthropology & Museology	1 no.
51	Printing of advance calendar of events	Will be prepared on time
52	Construction of Building for preservation of Museum Specimen	Process will be initiated this year
53	Construction of dormitory for Artisans & Students group visiting IGRMS	Whole year.
54	Activity on My Gov. Platform	Throughout the year
55	Verification of new appointees during the last 5 years	Done
56	Launch of innovative ideas	4 nos.


 12/7/18
 सोरंती शेरन मंडल / Shanti Sheoran Mondal
 अवर सचिव / Under Secretary
 संस्कृति मंत्रालय / Ministry of Culture
 भारत सरकार / Govt of India
 नई दिल्ली / New Delhi


 निदेशक / Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शांती हिल्स, शोनी/ Shanti Hills, Shanti 402013
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Annexure III

Indira Gandhi Rashtriya Manav Sangrahalaya
(Autonomous organization under Ministry of Culture, Govt. of India)

S.No.	Group A	Name of the Post	No. of vacancies	Details of occurrences of vacancies existing and anticipated	Action taken to fill up the post
1	Gr A	Project Engineer	1	16.1.2018 On repatriation to the parent department.	Advertisement is being issued to the Employment News
2	Gr A	Curator	2	Superannuation of the incumbent in the year 2011 and 2012.	Proposal sent to MOC for promotion of eligible candidate

S.No.	Group B	Name of the Post	No. of vacancies	Details of occurrences of vacancies existing and anticipated	Action taken to fill up the post
1	Gr B	Asstt. Curator (Display)	1	The incumbent died in harness in Dec. 2017	(i) DPC will be held in due course of time.
2	Gr B	Accounts Officer	1	Repatriation of the incumbent to parent department in the year 2011	Applications called thrice vide EN in Jan. 2015, and Aug. 15, June 16, and June 17. None found suitable. Fresh advt. is being issued.
3	Gr B	Data Processing Asstt.	1	The post could not filled in spite of repeated advertisement.	Fresh advt. is being issued in Employment News
4	Gr B	Library & Info. Asstt.	1	Promotion of the incumbent.	As per advt. the suitable candidate has been issued offer of appointment. He is yet to join.
5	Gr B	Museum Associate Reserved for PH	1	The post could not filled in spite of repeated advertisement.	Advt. issued in Employment News dt. 17-23 June, 2017. Non found suitable. Re-advertisement is being done.
6	Gr B	Sr. Stenographer	1	The post could not filled in spite of repeated advertisement.	Advt. issued in Employment News dt. 17-23 June, 2017. Non found suitable. Re-advertisement is being done.

S.No.	Group C	Name of the Post	No. of vacancies	Details of occurrences of vacancies existing and anticipated	Action taken to fill up the post
1	Gr C	Stenographer (Reserved for)	1	The post could not be filled in spite of repeated	Advt. issued in Employment News dt.

[Signature]
 सहायक निदेशक/अवर सचिव
 सहायक निदेशक/अवर सचिव
 सहायक निदेशक/अवर सचिव
 सहायक निदेशक/अवर सचिव
 सहायक निदेशक/अवर सचिव

[Signature]
 निदेशक + Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 शास्त्री हिल्स, भोपाल/Shastry Hills, Bhopal-462013
<http://forms.com>

		LV)		advertisement.	17- 23 June, 2017. Non found suitable Re-advertisement is being done.
2	Gr C	Museum Asstt.	1 4	Under litigation Due to promotion of incumbents	Under litigation Fresh advt. is being issued
3	Gr C	Horticulture Asstt.	2	1 Under optimization 1 Due to promotion of incumbent	Under optimization Advt. is being issued
4	Gr C	Sr. Clerk	1	Promotion of the incumbent	Proposal pending with MoC for de-reservation
5	Gr C	Jr. Clerk	1 1 1		(i) Since large number of applications received. Hence as per EC decision, the applications to be processed through outsourcing agency (ii) Fresh advt. published in EN 17-23 June, 2017. Process for filling up of the post by promotion from Gr. D Staff is underway
6	Gr C	Driver	1		Since large number of applications received. Hence as per EC decision, the applications to be processed through outsourcing agency

S.No.	Group D	Name of the Post	No. of vacancies	Details of occurrences of vacancies existing and anticipated	Action taken to fill up the post
1	Gr D	MTS	7	Superannuation and death of the incumbent	As per decision taken in Executive Council, the proposal sent to MOC for revival of the posts.

[Signature]
12/7/18
Booth Chaman Mandal
अधीनस्थ / Under Secretary
संस्कृति विभाग / Ministry of Culture
New Delhi

[Signature]
(Prof. Sarit K. Chaudhuri, Director)
निदेशक / Director
इन्दिरा गांधी राष्ट्रीय स्मरण संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शर्मिला हिल्स, भोपाल/Sharmila Hills, Bhopal-462013
<http://igrrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

The programmes and activities of IGRMS are organized under 3 sub-schemes namely (1)Infrastructure Development (Development of Museum Complex) (2)Education & Outreach Activities (3)Operation Salvage and salaries, Wages and Other Expenses are booked in (4)Establishment.

List of Activities

Sr. No.	Activities	Physical Target	Weight	Financial Target (Rs. in lacs)
1	Activity 1: Visitors facilities : purchase of water coolers, sitting arrangement	2	1	2 (CCA)
2	Activity 2: Site development and maintenance of electrical substation works	1	1	10 (Gen)
3	Activity 3: Reconstruction of Boundary wall	1	1	3 (CCA)
4a	Activity 4 a: Reinstallation work in Open air exhibition	3	2	12 (NE)
4b	Activity 4 b: Reinstallation work in Open air exhibition	5	2	10 (TSP)
5	Activity 5: Renovation of Guest House	1	1	12 (CCA)
6	Activity 6: Construction of Toilet	2	1	8 (CCA)
7	Activity 7: Repairing of Road & Footpath	1	1	3 (CCA)
8	Activity 8: Replacement of Roof of 12 sheds	1	1	10 (CCA)
9	Activity 9: Improvement in the signages	2	1	4 (CCA)
10	Activity 10: Addition of new exhibits in Traditional Technology Park	1	1	2 (TSP)
11	Activity No.11: Administrative expenses	121	3	386 (Gen)
12a	Activity No.12a: Reinstallation/Installation of New Traditional exhibits in Open air exhibition	1		5 (CCA)
12b	Activity No.12b: Development of Exhibition in River Valley Cultures open air exhibitions	1	1	9.2 (TSP)
13	Activity 13: Installation of Traditional Structure at Gate no.2 from North East India	2	2	20 (NE)
14	Activity 14: Development of New exhibition in Gallery	2	2	18 (NE)
15a	Activity 15a: Development of new open air exhibition on Indian Pottery Tradition	2	0.5	2 (Gen)
15b	Activity 15b: Development of new open air exhibition on Indian Pottery Tradition	2	0.5	4 (TSP)
15c	Activity 15c: Development of new open air exhibition on Indian Pottery Tradition	4	1.4	10 (NE)
16a	Activity 16 a: Making of new major periodical exhibition	1	1.5	4 (TSP)

सोडोली बज्जी मजदूर संघाच्या वतीने
अवतार मजदूर संघाच्या वतीने
सुभाषिणी मजदूर संघाच्या वतीने
प्रायतः सोडोली बज्जी मजदूर संघाच्या वतीने
सोडोली बज्जी मजदूर संघाच्या वतीने


निदेशक / Director IS
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शामला हिल्स, शामला (Shamla Hills, Shimla)-162013
<http://grms.com>


16b	Activity 16 b: Making of new major periodical exhibition	1	1.5	4 (NE)
17	Activity 17: Development of facilities and day to day expenditure at Southern Regional Centre, Mysore	12	1.4	3 (Gen)
18	Activity 18: Interpretation Centre	2	1	8 (NE)
19a	Activity 19a: Traveling/Periodical Exhibitions	3	1	3(TSP)
19b	Activity 19b: Traveling/Periodical Exhibitions	8	2	8 (NE)
20	Activity 20: Heritage Corners	4	1	2 (NE)
21a	Activity 21a: Seminars (Minor)	2	1	3 (TSP)
21b	Activity 21b: Seminars (Minor)	4	2	6 (NE)
22a	Activity 22a: Seminars (Major)	2	2	9 (TSP)
22b	Activity 22b: Seminars (Major)	4	2	18 (NE)
23a	Activity 23a : Collaborative activity with INCAA	1	1	2 (Gen)
23b	Activity 23b : Collaborative Activity with Anthropological Association Mysore	1	1	2 (Gen)
24a	Activity 24a: Museum Popular Lecture/ Special Lectures	5	0.4	2 (TSP)
24b	Activity 24b: Museum Popular Lecture/ Special Lectures	7	0.6	3 (NE)
24c	Activity 24c: Museum Popular Lecture/ Special Lectures	2	0.5	1 (Gen)
25	Activity 25: Foundation day celebrations	1	2	30 (NE)
26	Activity 26: Annual IGRMS Lecture	1	1	0.55 (Gen)
27	Activity 27: Annual IGRMS Award	1	1	7.75 (Gen)
28a	Activity 28a: Interdisciplinary capacity building programme/Certificate Course on Museum and Heritage Studies	2	2	8 (TSP)
28b	Activity 28b : Interdisciplinary capacity building programme/Certificate Course on Museum and Heritage Studies	2	2	8 (NE)
29a	Activity 29a: Artist workshop	3	3	18 (TSP)
29b	Activity 29b: Artist workshop	4	3	24 (NE)
30a	Activity 30a: Programme of Performing Art Presentations	1	0.5	10 (TSP)
30b	Activity 30b: Programme of Performing Art Presentations	3	1.5	30 (NE)
31	Activity 31: Poonam	1	1	6(Gen)
32	Activity 32: Balrang	1	2	20(NE)
33a	Activity 33a: Do and Learn' Museum Education Programmes	6	0.8	2 (TSP)
33b	Activity 33b: Do and Learn' Museum Education Programmes	6	1.2	6 (NE)
34a	Activity 34a: Special programmes for disabled persons	2	1	2 (Gen)
34b	Activity 34b: Special programmes for disabled persons	2	1	2 (NE)

[Signature]
 सौ. सी. ए. मंडल / Smt. C. A. Mandal
 सचिव, संस्कृति / Under Secretary
 संस्कृति, नया दिल्ली / Ministry of Culture
 भारत सरकार / Govt. of India
 नया दिल्ली / New Delhi

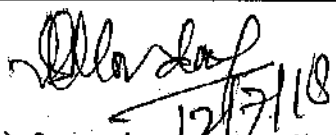
[Signature]
 निदेशक / Director 16
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शमला हिल्स, नया दिल्ली / Shamla Hills, New Delhi-110013
<http://igrms.com>

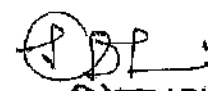
35a	Activity 35a: Publications/News letters/Annual report etc.	3	1	1.2 (Gen)
35b	Activity 35b: Publications/News letters/Annual report etc.	17	2	6.8 (NE)
36a	Activity 36a: Museum marketing events	2	1	2 (TSP)
36b	Activity 36b: Museum marketing events	1	1	1 (Gen)
36c	Activity 36c: Museum marketing events	4	1	4 (NE)
37a	Activity 37a: School Education programmes	2	1	6 (TSP)
37b	Activity 37b: School Education programmes	1	1	2 (NE)
38a	Activity 38a: Research & Documentation work	3	1	8 (TSP)
38b	Activity 38b: Research & Documentation work	2	1	7.5 (NE)
39a	Activity 39a: Celebration of International and National Days	5	0.5	2.5 (TSP)
39b	Activity 39b: Celebration of International and National Days	5	0.5	3 (NE)
39c	Activity 39c: Celebration of International and National Days	2	0.5	1 (Gen)
40	Activity 40: Celebrating 100 years of Indian Anthropology Collaborative academic activities with Kolkata University, Kolkata)	1	1	5 (TSP)
41	Activity 41: Programmes with respect to Swachh Bharat campaign	12	1	3 (SAP Gen)
42a	Activity 42a: Day to day work of supporting units for education and outreach activities	12	1.5	10 (CCA)
42b	Activity 42b: Day to day work of supporting units for education and outreach activities	12	0.5	3.5 (Gen)
43a	Activity 43a: Collection of specimens/Museum objects	100	1.5	10 (CCA)
43b	Activity 43b: Collection of specimens/Museum objects	100	1.25	5 (TSP)
43c	Activity 43c: Collection of specimens/Museum objects	200	2.5	6 (NE)
44	Activity 44: Conservation of specimens	3500	5	18 (NE)
45a	Activity 45a: Anthropological Projects (Innovative Ideas)	3	1	2.5 (TSP)
45b	Activity 45b: Anthropological Projects (Innovative Ideas)	2	1	6 (NE)
46a	Activity 46a: Internship/ fellowships	2	0.5	5 (TSP)
46b	Activity 46b: Internship/ fellowships	2	0.5	5 (NE)
47a	Activity 47a: Multidimensional programmes for promotion/awareness for PVTG (Innovative programme)	2	0.5	2 (TSP)
47b	Activity 47b: Multidimensional programmes for promotion/awareness for PVTG (Innovative programme)	2	0.5	2 (NE)
48a	Activity 48a: Tribal Literary meet (Innovative programme)	1	1	20 (TSP)
48b	Activity 48b: Tribal Literary meet (Innovative programme)	1	1	20 (NE)


 Anil Kumar Chandra
 Under Secretary
 Ministry of Culture
 Govt. of India
 New Delhi


 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Mansarovar, Gandhinagar, Gandhinagar
 New Delhi
<http://igrms.com>

	programme)			
49	Activity 49 : Salaries	12	1	863.17 (Salary)
50	Activity 50: Pension	12	1	70 (Gen)
51	Activity 51: Purchase of motor (submersible pump)	1	0.5	1 (CCA)
52	Activity 52: Staff quarter maintenance work	15	0.5	1 (Gen)
53a	Activity 53a: Exhibit of the Month	7	1	0.8 (TSP)
53b	Activity 53b: Exhibit of the Month	5	1	0.7 (NE)
	TOTAL	30	100	1886.17


 12/7/18
 सोस्ती चरण मंडल / Sosti Charan Mondal
 अवर सचिव / Under Secretary
 संस्कृति मंत्रालय / Ministry of Culture
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi


 निदेशक / Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शमला हिल्स, भोपाल/Shamla Hills, Bhopal-462013
<http://grms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 1: Visitors facilities: purchase of water coolers, sitting arrangement

Object Head 2205.00.107.42.01.35(Creation of Capital Asset)

Weight(W)=1

Unit cost(In Rs.) 100000

Month	Target	Achievement	Financial		Score = W*A/T
			Target	Achievement	
April, 2018					
May, 2018	1		100000.00		
June, 2018	1		100000.00		
July, 2018	0		0.00		
Augu, 2018	0		0.00		
Sep, 2018	0		0.00		
Oct, 2018	0		0.00		
Nov, 2018	0		0.00		
Dec, 2018	0		0.00		
Jan, 2019	0		0.00		
Feb, 2019	0		0.00		
Mar, 2019	0		0.00		
Total	2		200000.00		

During the year 2017-18 the total expenditure was Rs. 1.0 lacs for 2 activities. Hence, the unit cost for this activity was Rs.0.5 lacs.

As per the instructions of GOI under Swachh Bharat Abhiyan, the fresh water facility shall be provided to visitors and employees. This amount shall be met out from the Reserve fund during the month of April, 2018. The work shall be undertaken according to GFR 2017.

[Signature]
 सचिव, राष्ट्रीय मानव संग्रहालय
 सचिव, मंत्रालय / Union Secretary
 सांस्कृतिक विभाग / Ministry of Culture
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

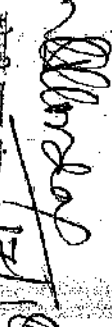
[Signature]
 निदेशक / Director
 सचिव, राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 नई दिल्ली, भारत / New Delhi, India
 462013
 m.s.s./gms.com


Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 2: Site development and maintenance of electrical substation works
Object Head: 2205.00.107.42.01.31 (Grant in aid General)
Weight(W)=1
Unit cost(In Rs.) 1000000

Physical		Financial		Score =	
Month	Target	Achivement	Target	Achivement	W*A/T
April, 2018					
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	1		1000000.00		
Augu, 2018	0		0.00		
Sep, 2018	0		0.00		
Oct, 2018	0		0.00		
Nov, 2018	0		0.00		
Dec, 2018	0		0.00		
Jan, 2019	0		0.00		
Feb, 2019	0		0.00		
Mar, 2019	0		0.00		
Total	1		1000000.00		

During the year 2017-18 the total expenditure was Rs. 10.0 lacs for 1 activity. Hence the unit cost for this activity was Rs. 10.0 lacs.

The IGRMS is spread over 200 acres of area, and having separate Sub-station which requires electrical day to day works. This amount shall be met out from the Reserve fund during the month of April, 2018. The work shall be undertaken according to GFR 2017.


संस्कृति विभाग / सांस्कृतिक विभाग
अवर सचिव / Under Secretary
संस्कृति विभाग / Ministry of Culture
राष्ट्र सरकार / Govt. of India
नई दिल्ली / New Delhi


निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
भोपाल जिला, भोपाल/ Bhopal, Bhopal-462013
<http://www.igms.gov.in>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 3: Reconstruction of Boundary wall

Object Head, 2205.00, 107.42.01.35 (Creation of Capital Asset)

Weight(W)=1

Unit cost(In Rs.) 300000/- (NEW)

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	1		300000.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu. 2018	0		0.00		
Sep. 2018	0		0.00		
Oct. 2018	0		0.00		
Nov. 2018	0		0.00		
Dec. 2018	0		0.00		
Jan. 2019	0		0.00		
Feb. 2019	0		0.00		
Mar. 2019	0		0.00		
Total	1		300000.00		

. This is new item. Hence, no unit cost available for last year.

Provision was kept in 2017-18 but could not be taken up for various reasons. The GRMS, Bhopal, spread over in 200 acres of land. The reconstruction is to be done of the existing boundry wall. The work shall be undertaken according to GFR 2017.

सचिव / Secretary
आर. एस. सिंह / R. S. Singh
सचिव / Secretary
आर. एस. सिंह / R. S. Singh
सचिव / Secretary
आर. एस. सिंह / R. S. Singh

निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
आर. एस. सिंह, आर. एस. सिंह HLB, Bhopal-462013
http://grms.co.in

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 4 a: Reinstallation work in Openair exhibition
 Object Head: 220500440140131(N.E)
 Weight(W)=2
 Unit cost(In Rs.) 400,000/ (New)

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0				
May 2018	0				
June 2018	0				
July 2018	0				
Augu 2018	0				
Sep 2018	2				
Oct 2018	1				
Nov 2018	0				
Dec 2018	0				
Jan 2019	0				
Feb 2019	0				
Mar 2019	0				
Total	3		4200000.00		

During the year 2017-18 the total expenditure was Rs. 9.0 lacs for activities and the unit cost for this activity was Rs.30 lacs.

The IGRMS, Bhopal has displayed exhibits and traditional houses since its inception. With the equipment & installation works the artists are being invited from respective states and shall be paid remuneration as per approved rate. The work shall be undertaken according to GFR 2017.

[Signature]
 Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Ward No. 1, Indira Park, Bhopal-462013
 indragrims.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 4: (b) Reinstallation work in Open air exhibition

Object Head: 2205.00.796.41.01.31(TSP)

Weight(W)=2

Unit cost(In Rs.) 200,000/- (New)

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	W*A/T
April, 2018	0		0.00		
May, 2018	1		200000.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu. 2018	0		0.00		
Sep. 2018	3		600000.00		
Oct. 2018	0		0.00		
Nov. 2018	0		0.00		
Dec. 2018	0		0.00		
Jan. 2019	1		200000.00		
Feb. 2019	0		0.00		
Mar. 2019	0		0.00		
Total	5		1000000.00		

During the year 2017-18 the total expenditure was Rs. 9.0 lacs for 3 activities and the unit cost for this activity was Rs. 3.0 lacs.

The IGRMS, Bhopal has displayed exhibits and traditional houses since its inception which requires the re-installation works. The artists are being invited from respective states, and shall be paid remuneration as per approved rate. The work shall be undertaken according to GFR 2017

[Signature]
 12/12/18
 Under Secretary
 Ministry of Culture
 New Delhi

[Signature]
 Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 http://igrms.cem

Indira Gandhi Rashtriya Manav Sangrahalaya Bhopal
 Activity 5: Renovation of Guest House
 Object Head: 2205 00 107 42 01 35 (Creation of Capital Asset)
 Weight (W)=1
 Unit cost (in Rs.) 1200,000/- (New)

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0				
May 2018	0				
June 2018	1				
July 2018	0				
Aug 2018	0				
Sep 2018	0				
Oct 2018	0				
Nov 2018	0				
Dec 2018	0				
Jan 2019	0				
Feb 2019	0				
Mar 2019	0				
Total	1		1200000.00		

This is new item, hence unit cost for last year is not available.
 IGRMS has a guest house in its premises. This year it is planned to renovate the Guest House and provide basic facilities. The work shall be undertaken according to G.R. 2017.

(Signature)
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 https://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 6: Construction of Toilet

Object Head: 2205.00.107.42.01.35 (Creation of Capital Asset)

Weight(W)=1

Unit cost(In Rs.) 400,000/- (NEW)

Physical		Financial		Score=
Month	Target	Achivement	Target	
April, 2018	0		0.00	
May, 2018	1		400000.00	
June, 2018	1		400000.00	
July, 2018	0		0.00	
Augu, 2018	0		0.00	
Sep. 2018	0		0.00	
Oct. 2018	0		0.00	
Nov. 2018	0		0.00	
Dec. 2018	0		0.00	
Jan. 2019	0		0.00	
Feb. 2019	0		0.00	
Mar. 2019	0		0.00	
Total	2		800000.00	

Last year expenditure was Rs.5,00,000/- for items. Hence unit cost is Rs.2,50,000/-

Construction of Toilet is required for the visitors. Last year provision was kept but could not be taken up due to various reasons. The work shall be undertaken through open tender and according to GFR 2017.

Signature
12/12/18

Signature

संस्थापक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राष्ट्रीय स्तर, श्यामा हिल्स, भोपाल-462013
http://grims.com

संस्थापक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राष्ट्रीय स्तर, श्यामा हिल्स, भोपाल-462013
http://grims.com

Indira Gandhi Rashtriya Mahila Sangrahalaya, Bhopal
 Activity 7: Repairing of Road & Footpath of IGRRMS Campus
 Object Head 2205 00 107 42 01 35 (Creation of Capital Asset)
 Weight(W)=1

Unit cost(In Rs.300000/-) (New)

Physical		Financial		Score	
Month	Target	Achievement	Target	Achievement	W/A/T
April 2016	0				
May 2016	0				
June 2016	1				
July 2016	0				
Aug 2016	0				
Sep 2016	0				
Oct 2016	0				
Nov 2016	0				
Dec 2016	0				
Jan 2017	0				
Feb 2017	0				
Mar 2017	0				
Total	1		300000.00		

This is new item hence unit cost for the year 2017-18 is not available

The exhibitions are spread in 200 acres of museum premises where a new object is added every year. This is a continuous step to the repairing of road and the footpath inside the IGRRMS campus. The work is being taken in the year 2017-18.

Signature
 12/10/18

Signature

Director / Director
 Indira Gandhi Rashtriya Mahila Sangrahalaya
 Bhopal 462015
<http://igrrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 8: Replacement of Roof of 12 sheds in IGRMS Campus

Object Head: 2205 00.107.42.01.35 (Creation of Capital Asset)

Weight(W)=1

Unit cost(In Rs.) 10,00,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	1		1000000.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu. 2018	0		0.00		
Sep. 2018	0		0.00		
Oct. 2018	0		0.00		
Nov. 2018	0		0.00		
Dec. 2018	0		0.00		
Jan. 2019	0		0.00		
Feb. 2019	0		0.00		
Mar. 2019	0		0.00		
Total	1		1000000.00		

This is new item hence unit cost for last year is not available.

The amount is kept for the replacement of 12 sheds where presently the specimen store is housed. Last year it could not be taken up for various reasons. MS profile sheet precasted including ridges at joints, junctions with self capping screw including providing and fixing complete.

The work shall be undertaken according to GFR 2017.

संस्था प्रमुख / Director
श्रीमती मनीषा / Ministry of Culture
संस्था प्रमुख / Group of India
नया दिल्ली / New Delhi

संस्था प्रमुख / Director
श्रीमती मनीषा / Ministry of Culture
Indira Gandhi Rashtriya Manav Sangrahalaya
संस्था प्रमुख, संग्रहालय भवन, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya Bhopal
 Activity 9: Improvement in the signages in IGRI's Campus
 Object Head: 2205 00 107 42 01 35 (Creation of Capital Asset)
 Weight(W)=1
 Unit cost(In Rs.) 200000 (New)

Month	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Score
April 2018	0				
May 2018	0				
June 2018	0				
July 2018	0				
Aug 2018	2				
Sep 2018	0				
Oct 2018	0				
Nov 2018	0				
Dec 2018	0				
Jan 2019	0				
Feb 2019	0				
Mar 2019	0				
Total	2		400000.00		

This is new item hence unit cost for a year is not available.
 The amount is kept for improving the signages at various places within the campus to guide the visitors. The work shall be undertaken according to GFR 2017.

[Signature]

Project Director

Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 http://igri.ms.gov.in

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 10: Addition of new exhibits in Traditional Technology Park
 Object Head 2205.00.796.41.01.31 (TSP)
 Weight(W)=1
 Unit cost(In Rs.) 400000

Physical			Financial		Score=
Month	Target	Achivement	Target	Achivement	W*A/T
April,2018	0		0.00		
May,2018	0		0.00		
June,2018	0		0.00		
July,2018	0		0.00		
Augu,2018	1		400000.00		
Sep,2018	0		0.00		
Oct,2018	0		0.00		
Nov,2018	0		0.00		
Dec,2018	0		0.00		
Jan,2019	0		0.00		
Feb,2019	0		0.00		
Mar,2019	0		0.00		
Total	1		400000.00		

During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 1 activity and the unit cost for this activity was Rs. 3.0 lacs.

This amount will be used for adding new exhibits in the Traditional Technology Park open air exhibition. The financial allocation and time of implementation may vary due to following reasons.

- Climatic condition and disturbance in tribal area may affect implementation.
- Procedures involved in acquisition of objects/ materials and their transport may affect implementation.
- Availability of artists for installation of exhibits may also affect timely implementation.

The work shall be undertaken according to GFR 2017.

संस्कृति राज्य मंत्रालय / Ministry of Culture
 अध्यक्ष, संग्रहालय / Director, Museum
 भारतीय संस्कृति मंत्रालय / Ministry of Culture
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

निदेशक / Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 भारतीय संस्कृति मंत्रालय, भोपाल-462013
 भारत सरकार, भोपाल-462013

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 11 : Administrative expenses (wages, professional & Special services, site development, Stationary, Office expenses, Maintenance of Building, Exhibitions, electric & water charges, POL and other expenses)

Object Head : 2205.00.107.42.01.31 (Grant in aid General)

Weight (W) = 3

Unit cost (In Rs. 3216667/-)

Month	Physical		Financial		Score =
	Target	Achievement	Target	Achievement	
April, 2018	1		3216666.00		
May, 2018	1		3216667.00		
June, 2018	1		3216667.00		
July, 2018	1		3216666.00		
Augu, 2018	1		3216667.00		
Sep. 2018	1		3216667.00		
Oct. 2018	1		3216666.00		
Nov. 2018	1		3216667.00		
Dec. 2018	1		3216667.00		
Jan. 2019	1		3216666.00		
Feb. 2019	1		3216667.00		
Mar. 2019	1		3216667.00		
Total	12		3860000.00		

. During the year 2017-18 the total expenditure was Rs. 372.0 lacs for 12 activities and the unit cost for this activity was Rs. 31.0 lacs

In the month of April, 2018, the required amount shall be met out from the Reserve fund. The Sangrahalaya is spread over 200 acres in Sharmila Hills. For watch and ward duties, upkeep of exhibitions and galleries the labours and security guards are engaged. The work shall be undertaken according to GFR 2017.

[Signature]
12/5/18

[Signature]

सोनी राज्य मंत्रालय / South Charan Mondal
अवर सचिव / Under Secretary
सांस्कृतिक मंत्रालय / Ministry of Culture
संयुक्त सरकार / Govt. of India
नई दिल्ली / New Delhi

संयुक्त सचिव / Joint Secretary
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
इंदिरा गांधी, शर्मिला हिल, बीएस 42013
युवा विभाग, शांतिनगर
<http://igms.org>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 12a: Reinstallation/Installation of New Traditional exhibits in Open air exhibition
Object Head: 2205-00-107-42-01-35 (Creation of Capital Asset)
Weight(W)=1
Unit cost(In Rs)5,00,000/- (NEW)

Month	Physical	Financial	Signature
April 2018	0	0.00	
May 2018	0	0.00	
June 2018	0	0.00	
July 2018	0	0.00	
Aug 2018	0	0.00	
Sep 2018	0	0.00	
Oct 2018	1	0.00	
Nov 2018	0	500000.00	
Dec 2018	0	0.00	
Jan 2019	0	0.00	
Feb 2019	0	0.00	
Mar 2019	0	0.00	
Total	1	500000.00	

This is new item hence unit cost for the year 2017-18 is not available.
 Amount will be used for development of exhibits and exhibitions in the museum. The financial cost and implementation may vary due to:

- Climatic condition and disturbance in field areas may affect implementation.
 - Procedures involved in acquisition of objects/materials and their transportation may affect implementation.
 - Availability of artists for installation of exhibits may also affect implementation.
- The expenditure in this activity will include payment to artists involved in all over India for making exhibits and for making display platforms, pathways and printed materials etc.
 The work shall be undertaken according to GFR 2015.

[Signature]
 Joint Secretary
 Ministry of Culture
 Government of India
 New Delhi

[Signature]
Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 http://mshs.gov.in

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 12b: Reinstallation/Installation of New Traditional exhibits in Open air exhibition

Object Head.2205.00.796.41.01.31(TSP)

Weight(W)=1

Unit cost(In Rs.) 9,20,000/- (NEW)

Physical		Financial		Score =
Month	Target	Achivement	Target	
April, 2018	0		0.00	
May, 2018	0		0.00	
June, 2018	0		0.00	
July, 2018	0		0.00	
Augu, 2018	0		0.00	
Sep, 2018	0		0.00	
Oct, 2018	0		0.00	
Nov, 2018	1		920000.00	
Dec, 2018	0		0.00	
Jan, 2019	0		0.00	
Feb, 2019	0		0.00	
Mar, 2019	0		0.00	
Total	1		920000.00	

During the year 2017-18 the total expenditure was Rs. 9.9 lacs for 1 activities and the unit cost for this activity was Rs. 9.9 lacs.

Amount will be used for development of exhibits and exhibitions in the River Valley Cultures open air exhibition of the museum. The financial cost and implementation may vary due to :-

i) Climatic condition and disturbance in tribal areas may affect implementation.

ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation.

iii) Availability of artists for installation of exhibits may also affect timely implementation.

The expenditure in this activity will include payment to artists invited from all over India for making exhibits and for making display platforms, pathways and printed materials etc.

The work shall be undertaken according to GFR 2017.

सिखास / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
भारत हिन्द, भारतSangrahalaya, Bhopal-462013
<http://grms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 13: Installation of Traditional Structure at Gate no.2 from North East India

Object Head.2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(In Rs.)10,00,000/-(NEW)

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2018	0		0.00		
May,2018	0		0.00		
June,2018	0		0.00		
July,2018	0		0.00		
Augu,2018	0		0.00		
Sep,2018	0		0.00		
Oct,2018	0		0.00		
Nov,2018	0		0.00		
Dec,2018	2		2000000.00		
Jan,2019	0		0.00		
Feb,2019	0		0.00		
Mar,2019	0		0.00		
Total	2		2000000.00		

This is new item, hence unit cost for the year 2017-18 is not available.

The financial cost and implementation may vary due to :-

- i) Climatic condition and disturbance in northeastern states may affect implementation.
 - ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation.
 - iii) Availability of artists for installation of exhibits may also affect timely implementation.
- The expenditure in this activity will include payment to artists invited from all over India for making exhibits and, for making display platforms, pathways and printed materials etc.
- The work shall be undertaken according to GFR 2017.

सचिव, संग्रहालय / सहायक सचिव

अ.स. रा.सं. / Under Secretary
संस्कृति विभाग / Ministry of Culture
नया दिल्ली / New Delhi

निदेशक / Director
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
भारत विद्या, भूपालसाहिब मार्ग, भोपाल-462018
<http://grms.gov.in>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 14: Development of New exhibition in Gallery
 Object Head 2208:00:440:14:01:31(N.E)
 Weight(W)=2
 Unit cost(In Rs.) 900,000/-

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0				
May 2018	1		900000.00		
June 2018	0				
July 2018	0				
Augu 2018	0				
Sep 2018	1		900000.00		
Oct 2018	0				
Nov 2018	0				
Dec 2018	0				
Jan 2019	0				
Feb 2019	0				
Mar 2019	0				
Total	2		1800000.00		

During the year 2017-18 the total expenditure was Rs. 19.5 lacs for 2 activities and 19 units cost for this activity was Rs.19.75 lacs.

The amount will be used for development of visual storage and a gallery in the year 2018-19.
 The work shall be undertaken according to GFR 2017.

[Signature]
 13/11/18
 Joint Director, Manav Sangrahalaya
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal

[Signature]
 Joint Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
<http://mss.gov.in>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 15a: Development of new open air exhibition on Indian Pottery Tradition

Object Head 2205.00.107.42.01.31(Grant in aid General)

Weight(W)=0.5

Unit cost(In Rs.)100,000

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	1		100000.00		
June, 2018	1		100000.00		
July, 2018	0		0.00		
Augu, 2018	0		0.00		
Sep, 2018	0		0.00		
Oct, 2018	0		0.00		
Nov, 2018	0		0.00		
Dec, 2018	0		0.00		
Jan, 2019	0		0.00		
Feb, 2019	0		0.00		
Mar, 2019	0		0.00		
Total	2		200000.00		

During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 2 activities and the unit cost for this activity was Rs. 1.5 lacs. A new open air exhibition on Indian Pottery traditions is being developed in the museum premises.

The financial cost and implementation may vary due to :-

i) Climatic condition in interior areas may affect implementation.

ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation.

iii) Availability of artists for installation of exhibits may also affect timely implementation.

The expenditure in this activity will include payment to artists invited from all over India for making exhibits and for making display platforms, pathways and printed materials etc.

The work shall be undertaken according to GFR 2017.

[Signature]
Secretary

[Signature]
Director
Indira Gandhi Rashtriya Manav Sangrahalaya
Indira Gandhi Museum, Bhopal-462013
http://irmn.org

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 15b: Development of new open air exhibition on Indian Pottery Tradition

Object Head: 2205.00.796.41.01.31(TSP)

Weight(W)=0.5

Unit cost(In Rs.) 200,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu, 2018	0		0.00		
Sep, 2018	0		0.00		
Oct, 2018	2		400000.00		
Nov, 2018	0		0.00		
Dec, 2018	0		0.00		
Jan, 2019	0		0.00		
Feb, 2019	0		0.00		
Mar, 2019	0		0.00		
Total	2		400000.00		

During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 2 activities and the unit cost for this activity was Rs. 1.5

The financial cost and implementation may vary due to :-

i) Climatic condition and disturbance in tribal areas may affect implementation.

ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation.

iii) Availability of artists for installation of exhibits may also affect timely implementation.

The expenditure in this activity will include payment to artists, invited from all over India for making exhibits and, for making display platforms, pathways and printed materials etc.

The work shall be undertaken according to

GFR 2017.

[Signature]
20/7/18

[Signature]
Director

संस्था / मंत्री एवं मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राष्ट्रिय मानव संग्रहालय, भोपाल-462013
http://grms.com

संस्था / Under Secretary

संस्था / Under Secretary

संस्था / Under Secretary

-32-

Indira Gandhi Rashtriya Manav Sangrahalaya, Jhapa
 Activity 1.5c: Development of new open air exhibition Indira Gandhi
 Object Head 2205 00/440 14/03/34(N.E)
 Weight(W)=1.4
 Unit cost(In Rs.) 230000/-

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April, 2018	0				
May 2018	2				
June 2018	0				
July, 2018	0				
Aug, 2018	0				
Sep 2018	2				
Oct 2018	0				
Nov 2018	0				
Dec 2018	0				
Jan 2019	0				
Feb 2019	0				
Mar 2019	0				
Total	4				

During the year 2017-18 the total cost was Rs. 9.0 lacs for 6 activities and the unit cost of activity was Rs. 4.50 lacs.
 The financial cost and implementation may vary due to:-
 i) Climatic condition and disturbance in north eastern states may affect the implementation.
 ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation.
 iii) Availability of artists for installation of exhibits may also affect timely implementation.
 The expenditure in this activity will include payment to artists involved in all over India tour making exhibits and for making display platforms, pathways and printed materials etc.
 The work shall be undertaken according to G.O.

Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Jhapa
 http://grms.com

Signature / Name of Officer
 Signature / Name of Officer

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 16 a: Making of new major periodical exhibition
 Object Head: 2205 00 796 41 01 31 (TSP)
 Weight(W)=1.5
 Unit cost- 400000/- (NEW)

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April, 2018	0			0.00	
May, 2018	0			0.00	
June, 2018	0			0.00	
July, 2018	0			0.00	
Augu. 2018	0			0.00	
Sep. 2018	1		400000.00		
Oct. 2018	0			0.00	
Nov. 2018	0			0.00	
Dec. 2018	0			0.00	
Jan. 2019	0			0.00	
Feb. 2019	0			0.00	
Mar. 2019	0			0.00	
Total	1		400000.00		

This is new item hence unit cost for the year 2017-18 is not available.
 The amount will be used to develop a major periodical exhibition. The work shall be undertaken according to GFR 2017.

[Signature]
 12/3/18

राष्ट्रीय मानव संग्रहालय / National Museum
 2/2, सो रोड / Udaipur Road
 संस्कृति भवन / Culture
 नई दिल्ली / New Delhi

[Signature]
 निदेशक / Director
 इन्दिरा गाँधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शासक हिस्सा, संग्रहालय/सांस्कृतिक, भोपाल-462013
<http://gmrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya Bhopal
 Activity 16 b (Make up of new/major periodical exhibition)
 Object Head: 2205.00.040.14.01.31(N.E)
 Weight(W)=1.5
 Unit cost: 400000/- (NEW)

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April, 2018	0				
May 2018	0				
June 2018	0				
July 2018	1				
Aug 2018	0				
Sep 2018	0				
Oct 2018	0				
Nov 2018	0				
Dec 2018	0				
Jan 2019	0				
Feb 2019	0				
Mar 2019	0				
Total	1		400000.00		

This is new item hence unit cost for the year 2017-18 is not available.
 The amount will be used to develop a major periodical exhibition. The work shall be undertaken as per the GFR 2017.

[Signature]

19/07/18

[Signature]

Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Manav Bhawan, Manav Samiti Hills, Deemed-42013
<http://igmsa.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 17: Development of facilities and day to day expenditure at Southern Regional Centre, Mysore

Object Head.2205.00.107.42.01.31(Grant in aid General)

Weight(W)=1.4

Unit cost- 25000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2018	1		25000.00		
May,2018	1		25000.00		
June,2018	1		25000.00		
July,2018	1		25000.00		
Augu,2018	1		25000.00		
Sep,2018	1		25000.00		
Oct,2018	1		25000.00		
Nov,2018	1		25000.00		
Dec,2018	1		25000.00		
Jan,2019	1		25000.00		
Feb,2019	1		25000.00		
Mar,2019	1		25000.00		
Total	12		300000.00		

During the year 2017-18 the total expenditure was Rs. 12.0 lacs for 12 activities and the unit cost for this activity was Rs. 1.00 lacs.

The Southern Regional Centre of IGRMS is situated in a heritage building at Mysore. This activity involves day to day expenditure at the centre. In the month of April,2018 the required amount shall be met out from the Reserve fund. The work shall be undertaken according to GER 2017

Signature
12/7/18

सोनी कला मंदिर / Sooti Charan Mandir
अथ सोनी / Under Secretary
सोनी संग्रहालय / Ministry of Culture
सोनी संग्रहालय / Govt of India
नया दिल्ली, New Delhi

निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
नया दिल्ली, अर्थात्Sharda Hall, Bhopal-462013
<http://igrms.com>

Signature

-41-

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 18: Interpretation Centre
 Object Head: 2205-00-440-14-01-31 (N/E)
 Weight (W)=1
 Unit cost (in RS.) 400,000/-

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0		0.00		
May 2018	1		400000.00		
June 2018	0		0.00		
July 2018	0		0.00		
Augu 2018	0		0.00		
Sep 2018	1		400000.00		
Oct 2018	0		0.00		
Nov 2018	0		0.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	2		800000.00		

During the year 2017-18 the total cost was Rs. 8.0 lacs for 2 activities and the unit cost for this activity was Rs. 40 lacs.

This Interpretation centre is opened in the space provided by the collaborative joint venture in the north eastern state Manipur. In Majuli, Assam the interpretation centre will be revived. These centres will assist in the activities of IGRRs in the north eastern region. This programme is initiated under innovative programmes. This is discussed in E-meeting. The work will be undertaken according to GFR 2017-18.

[Signature]
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 18/03/2019

[Signature]
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 18/03/2019
<http://omms.com>

-42-

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 19a: Traveling/Periodical Exhibitions

Object Head.2205.00.796.41.01.31 (TSP)

Weight(W)=1

Unit cost(In Rs.) 100000

Physical		Financial		Score=	
Month	Target	Achievement	Target	Achievement	W*A/T
April,2018	0		0.00		
May,2018	0		0.00		
June,2018	1		100000.00		
July,2018	0		0.00		
Augu,2018	1		100000.00		
Sep,2018	1		100000.00		
Oct,2018	0		0.00		
Nov,2018	0		0.00		
Dec,2018	0		0.00		
Jan,2019	0		0.00		
Feb,2019	0		0.00		
Mar,2019	0		0.00		
Total	3		300000.00		

During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 3 activities and the unit cost for this activity was Rs. 1.0 lacs.

IGRMS organises exhibitions in various parts of India to depict diverse cultural traditions of the people of the country.

The financial allocation and time of implementation may vary due to following reasons:

- (i) climatic conditions and disturbance in tribal areas may affect implementation
- (ii) procedures involved in acquisition of objects / materials and their transport may affect implementation
- (iii) availability of artists for installation of exhibits / Display accessories will also be purchased as part of the same

In case of amount remaining unspent in this head it amount will be utilised during the foundation day for north east

The work shall be undertaken according to GFR 2017.

सोनी सरग मन्त्र / Under Secretary

संस्कृति मन्त्रालय / Ministry of Culture

नई दिल्ली / New Delhi

निदेशक / Director
इन्दिरा गान्धी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राजमहल रोड, मंगलासमूह हिल्स, भोपाल-462013
<http://grms.gov>

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Indira Gandhi Rashtriya Manav Sangrahalaya Bhopal
 Activity 19b Traveling/Periodical Exhibitions
 Object Head 2205 00 440 14 01 31 (N.E)
 Weight (W)=2
 Unit cost (in Rs.) 100000

Month	Physical Target	Physical Achievement	Financial Target	Financial Achievement	W/A/I
April, 2018	0				
May, 2018	1		0.00		
June, 2018	0		100000.00		
July, 2018	1		0.00		
Augu, 2018	0		100000.00		
Sep, 2018	1		0.00		
Oct, 2018	0		100000.00		
Nov, 2018	1		0.00		
Dec, 2018	1		100000.00		
Jan, 2019	1		100000.00		
Feb, 2019	1		100000.00		
Mar, 2019	1		100000.00		
Total	8		800000.00		

During the year 2017-18 the total expenditure was Rs. 8.0 lacs on 8 activities and the unit cost of this activity was Rs. 1.0 lacs

GRRMS organises exhibitions in various parts of India to depict diverse cultural traditions of the people of the country. The financial allocation and timing of implementation may vary due to following reasons:
 (i) climatic conditions and disturbance in tribal areas may affect implementation.
 (ii) procedures involved in acquisition of objects, materials and their transportation affect implementation.
 (iii) availability of artists for installation of exhibits / display accessories will also be affected. In case of any emergency, in case of amount remaining unspent in this head, amount will be utilised for other developmental work for north east. The work shall be undertaken according to GFR 2017.

Director / Director

Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
<http://igrrms.gov.in>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 20: Heritage Corners

Object Head: 2205.00.440.14.01.31(N.E)

Weight(W)=1

Unit cost(In Rs.) 50,000/-

Physical			Financial		Score=
Month	Target	Achievement	Target	Achievement	
April, 2018	0		0.00		
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu, 2018	0		0.00		
Sep, 2018	4		200000.00		
Oct, 2018	0		0.00		
Nov, 2018	0		0.00		
Dec, 2018	0		0.00		
Jan, 2019	0		0.00		
Feb, 2019	0		0.00		
Mar, 2019	0		0.00		
Total	4		200000.00		

During the year 2017-18 the total expenditure was Rs. 2.0 lacs for 4 activities and the unit cost for this activity was Rs. 0.5 lacs.

A photograph exhibition depicting diverse cultural traditions of India are being mounted at various educational and other institutes as Heritage Corner. This year too 4 nos of Heritage corners shall be prepared. It may change from one month to another month due to the collaborators convenience. The work shall be undertaken according to GFR 2017.

[Signature]
12/7/18

[Signature]

निदेशक / Director

सह सचिव / Deputy Secretary

संस्कृत विभाग / Sanskrit Dept

संस्कृत विभाग / Sanskrit Dept

इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राजवाड़ा जिला, मध्यप्रदेश
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 21st Seminars (Minnor)
Object Head 2205 100 796 41 01 31 (TSP)
Weight (W)=1
Unit cost (In Rs.) RS 150,000/-

Physical		Financial		Score
Month	Target	Achievement	Target	
April 2018	0			
May 2018	0			
June 2018	1			
July 2018	0		150000.00	
Aug 2018	0		0.00	
Sep 2018	0		0.00	
Oct 2018	0		0.00	
Nov 2018	0		0.00	
Dec 2018	0		0.00	
Jan 2019	1		0.00	
Feb 2019	0		150000.00	
Mar 2019	0		0.00	
Total	2		300000.00	

During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 2 activities and the unit cost for this activity was Rs.1.5 lacs.

- Target indicates the number of seminars to be organised during 2018-19
 - The cost includes the cost for stationeries, transport, food & lunch and payment of hall or room and all of the participants
 - On an average 20 to 30 participants attended the seminars/symposium
 - Financial cost of this activity may vary due to the following reason
 - Programme may be organised jointly with other organisations, universities etc
- The work shall be undertaken according to GFR 2017

[Signature]

Director

Indira Gandhi Rashtriya Manav Sangrahalaya
Bhopal, India - 466001
http://igrms.com

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 21b: Seminars (Minor)

Object Head: 2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(In Rs.) Rs.150,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu. 2018	0		0.00		
Sep. 2018	1		150000.00		
Oct. 2018	1		150000.00		
Nov. 2018	0		0.00		
Dec. 2018	1		150000.00		
Jan. 2019	0		0.00		
Feb. 2019	1		150000.00		
Mar. 2019	0		0.00		
Total	4		600000.00		

During the year 2017-18 the total expenditure was Rs. 6.0 lacs for 4 activities and the unit cost for this activity was Rs. 1.5 lacs.

- Target indicates the number of Seminars to be organised during 2018-19.
 - The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants.
 - On an average 20 to 30 participants attended the seminars/symposium.
- Financial cost of this activity may vary due to the following reason:
- Programmes may be organised jointly with other Organisations, Universities etc.
- The work shall be undertaken according to GFR 2017

[Signature]
7/7/18

निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
समक रिट, चणक, भोपाल-462013
http://grmra.gov.in

उप निदेशक / Assistant Director
आ. व. विभाग / Under Secretary
संस्कृति विभाग / Ministry of Culture
आ. व. विभाग / Office of India
2, Kirti / New Delhi

Indira Gandhi Rashtriya Mahila Sangrahalaya, Bhopal
Activity 22a: Seminars (Major)

Object Head 2205 00 796 41 01.31 (TSP)

Weight (W)=2

Unit cost (in Rs.) Rs.450000

Physical			Financial		Score
Month	Target	Achievement	Target	Achievement	W/A/T
April 2018	0			0.00	
May 2018	0			0.00	
June 2018	1		450000.00		
July 2018	0			0.00	
Augu 2018	0			0.00	
Sep 2018	0			0.00	
Oct 2018	0			0.00	
Nov 2018	0			0.00	
Dec 2018	1		450000.00		
Jan 2019	0			0.00	
Feb 2019	0			0.00	
Mar 2019	0			0.00	
Total	2		900000.00		
During the year 2017-18 the total expenditure was Rs. 13.5 at 100% achievement and 100% utilization.					

During the year 2017-18 the total expenditure was Rs. 13.5 lacs for 2 activities and the unit cost for this activity was Rs. 45 lacs

- Target indicates the number of seminars to be organised during 2018-19
 - The cost includes the cost for stationeries, transport, food & lodging and payment of honorarium and ACP to the participants.
 - On an average 20 to 30 participants attended the seminars/symposium.
- Financial cost of this activity may vary due to the following reason:
i) Programmes may be organised jointly with other Organisations (Universities etc.)
The workshop/brand name taken according to GFR 2017

[Signature]

Secretary / Director
Indira Gandhi Rashtriya Mahila Sangrahalaya
Bhopal

Office Address / Location
Indira Gandhi Mahila Sangrahalaya
Bhopal

Secretary / Director
Indira Gandhi Rashtriya Mahila Sangrahalaya
Bhopal
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 22b: Seminars (Major)

Object Head. 2205.00.440.14.01.31(N.E)

Weight(w)=2

Unit cost(In Rs.) Rs.450000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	0			0.00	
May, 2018	0			0.00	
June, 2018	0			0.00	
July, 2018	0			0.00	
Augu, 2018	1		450000.00		
Sep, 2018	1		450000.00		
Oct, 2018	0			0.00	
Nov, 2018	1		450000.00		
Dec, 2018	0			0.00	
Jan, 2019	0			0.00	
Feb, 2019	0			0.00	
Mar, 2019	1		450000.00		
Total	4		1800000.00		

During the year 2017-18 the total expenditure was Rs. 13.5 lacs for 3 activities. Hence the unit cost for this activity was Rs. 4.5 lacs.

a) Target indicates the number of Seminars to be organised during 2018-19.

b) The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants.

c) On an average 20 to 30 participants attended the seminars/symposium.

Signature

Financial cost of this activity may vary due to the following reason:
i) Programmes may be organised jointly with other Organisations, Universities etc.
The work shall be undertaken according to GFR 2017.

Signature / Director

इन्दिरा गाँधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राष्ट्रीय हिन्दू, गणतन्त्रशाही महल, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 23a - Collaborative activity with (NCAA)
 Object Head 2205 00 107 42 01 31 (Grant in aid - General)
 Weight (W)=1
 Unit cost (in Rs.) / Rs.200,000/- (NEW)

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0			0.00	
May 2018	0			0.00	
June 2018	0			0.00	
July 2018	0			0.00	
Augu 2018	0			0.00	
Sept 2018	0			0.00	
Oct 2018	0			0.00	
Nov 2018	0			0.00	
Dec 2018	0			0.00	
Jan 2019	0			0.00	
Feb 2019	1			20000.00	
Mar 2019	0			0.00	
Total	1			20000.00	

Thuis is nieuw item. Hence, in the column for the year 2017-2018, is not available.

This is new item. Hence unit cost for the year 2017-18 is not available.
 During the year 2017-18, this activity was a part of minor seminar activity. The work shall be undertaken according to GFR 2017.

Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
<http://icms.gov.in>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 23b : Collaborative Activity with Anthropological Association Mysore
 Object Head. 2205.00.107.42.01.31 (Grant in aid General)
 Weight(W)=1
 Unit cost(In Rs.) Rs.200,000/- (NEW)

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	0			0.00	
May, 2018	0			0.00	
June, 2018	0			0.00	
July, 2018	0			0.00	
Augu, 2018	0			0.00	
Sep. 2018	1		200000.00		
Oct. 2018	0			0.00	
Nov. 2018	0			0.00	
Dec. 2018	0			0.00	
Jan. 2019	0			0.00	
Feb. 2019	0			0.00	
Mar. 2019	0			0.00	
Total	1		200000.00		

This is new item. Hence unit cost for the year 2017-18 is not available.
 During the year 2017-18, this activity was a part of minor seminar activity. The work shall be undertaken according to GFR 2017.

Handwritten signature
 12/5/18

Handwritten signature
 12/5/18

संस्था सचिव / Secretary
 संस्था सचिव / Under Secretary
 संस्था सचिव / Ministry of Culture
 संस्था सचिव / Govt of India
 संस्था सचिव / New Delhi

निदेशक / Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 आर.सी. रोड, आराधना हिल्स, भोपाल-462013
<http://igms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 24a - Museum Popular Lecture / Special Lectures
 Object Head: 205.00.796.41.01.34(TSP)
 Weight(W)=0.2
 Unit cost(In RS): RS.40,000/-

Month	Physical		Financial		Score = W/A/T
	Target	Achivement	Target	Achivement	
April 2018	0			0.00	
May 2018	0			0.00	
June 2018	1			40000.00	
July 2018	0			0.00	
Aug 2018	1			40000.00	
Sep 2018	1			40000.00	
Oct 2018	0			40000.00	
Nov 2018	0			0.00	
Dec 2018	1			0.00	
Jan 2019	0			40000.00	
Feb 2019	0			0.00	
Mar 2019	1			0.00	
Total	5			200000.00	

During the year 2017-18 the total expenditure was RS. 1.0 lacs for this activity. The unit cost for this activity was RS.0.2 lacs.
 During the year 2017-18, this activity was a part of minor seminar activity. The work shall be undertaken according to GFR 2017.

[Signature]
 14/7/18
 Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Akshay Bhawan, Akshay Bhawan Hills, Bhopal-462013
<http://igrahms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 24b: Museum Popular Lecture/ Special Lectures
 Object Head. 2205.00.440.14.01.31(N.E)
 Weight(W)=0.6
 Unit cost(In Rs.) 42857/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	1		42857.00		
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	1		42857.00		
Augu. 2018	1		42857.00		
Sep. 2018	0		0.00		
Oct. 2018	0		0.00		
Nov. 2018	1		42857.00		
Dec. 2018	0		0.00		
Jan. 2019	1		42857.00		
Feb. 2019	1		42857.00		
Mar. 2019	1		42858.00		
Total	7		300000.00		

During the year 2017-18 the total expenditure was Rs. 1.4 lacs for activities. Hence the unit cost for this activity was Rs. 0.2 lacs.

The work shall be undertaken according to GFR 2017.

[Signature]

12/3/18

संस्था प्रमुख, इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 भारतीय संग्रहालय, इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 नई दिल्ली / New Delhi

[Signature]

निदेशक, ADirector
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 नई दिल्ली, भारत/India
 Bhopal-462013
 Email: dgmms.com

Indira Gandhi Rashtriya Manav Sangrahalaya Bhopal
 Activity 24-c: Museum Popular Lecture/ Special Lectures
 Object Head 2205.00.107.42.01.31 (Grant in aid General)
 Weight(W)=0.5
 Unit cost(In Rs.) 50000/- (NEW)

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0				
May 2018	1		0.00		
June 2018	0		50000.00		
July 2018	0		0.00		
Augu 2018	0		0.00		
Sep 2018	0		0.00		
Oct 2018	1		0.00		
Nov 2018	0		50000.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	2		100000.00		

his is new item handupit cost for may ear 2017 is not available

This is new item hence unit cost for FY-2017-18 is not available.
 The work shall be undertaken according to GFR 2017

[Signature]
 14/01/18
 Director / Manav Sangrahalaya Bhopal
 Director / Manav Sangrahalaya Bhopal
 Director / Manav Sangrahalaya Bhopal

[Signature]
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Manav Sangrahalaya Bhopal
 Bhopal-462013
 M: 9746013000

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 25: Foundation day celebrations

Object Head.2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(In Rs.) 30,00,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu, 2018	0		0.00		
Sep, 2018	0		0.00		
Oct, 2018	0		0.00		
Nov, 2018	0		0.00		
Dec, 2018	0		0.00		
Jan, 2019	0		0.00		
Feb, 2019	0		0.00		
Mar, 2019	1		3000000.00		
Total	1		3000000.00		

During the year 2017-18 the total expenditure was Rs. 30 lacs for 1 activity. Hence the unit cost for this activity was Rs. 30. This will include multiple programmes focusing a region of India/State entitled "Celebration of Regional Cultures". It will be organised during 21st March to 23rd March, 2019. The work shall be undertaken according to GFR 2017.

Signature of Joint Secretary
Joint Secretary / Under Secretary
Ministry of Culture
Government of India
New Delhi

Signature / Director
Indira Gandhi Rashtriya Manav Sangrahalaya
Manav Bhita, Manav Sangrahalaya, Bhopal-462013
http://igra.ms.cgm

Indira Gandhi Rashtriya Manav Sangrahalaya Bhopal
 Activity 26: Annual IGRMS Lecture
 Object Head 2205 00 107 42 01 31 (Grant in aid General)
 Weight(W)=1
 Unit cost(In Rs.) 55,000/-

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0			0.00	
May 2018	0			0.00	
June 2018	0			0.00	
July 2018	0			0.00	
Augu 2018	0			0.00	
Sep 2018	0			0.00	
Oct 2018	0			0.00	
Nov 2018	0			0.00	
Dec 2018	0			0.00	
Jan 2019	0			0.00	
Feb 2019	0			0.00	
Mar 2019	1			1.00	
Total	1			55000.00	

During the year 201-18 the total expenditure was Rs.0.5 lac for all activity and the total cost of the activity was Rs.0.5 lacs. It includes TA, Local hospitality and honorarium to the speakers. Annual IGRMS Lecture 2018 was held on 10/03/2019. The series of IGRMS. The work shall be undertaken according to GFR 2017.

संस्था / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 रावली हिल, नया शानाबाद, कोटा-462013
<http://grms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 27: Annual IGRMS Award

Object Head: 2205.00.107.42.01.31 (Grant in aid General)

Weight(W)=1

Unit cost(In Rs.) Rs.775,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achievement	Target	Achievement	
April, 2018	0		0.00		
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu, 2018	0		0.00		
Sep, 2018	0		0.00		
Oct, 2018	0		0.00		
Nov, 2018	0		0.00		
Dec, 2018	0		0.00		
Jan, 2019	0		0.00		
Feb, 2019	0		0.00		
Mar, 2019	1		775000.00		
Total	1		775000.00		

During the year 2017-18 the total expenditure was Rs. 7.75 lacs for 1 activity. Hence the unit cost for this activity was Rs. 7.75 lacs.

The amount mentioned in this activity is for the award to be given for the last year 2017-18. During last year this programme could not be done due to various reasons. The work will be undertaken according to GFR 2017.

Signature
12/5/18

Signature / Director

संस्था सहायक निदेशक
Indira Gandhi Rashtriya Manav Sangrahalaya
संस्था, पता: समीरपुरा, भोपाल-462013

<http://igrms.com>

संस्था सहायक निदेशक
Under Secretary
Ministry of Culture
Govt. of India
New Delhi

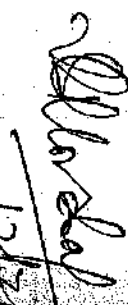
Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 28a: Interdisciplinary capacity building programme/ Certificate
 Course on Museum and Heritage Studies
 Object Head 2205100/796.41.01.31(TSP)
 Weightage=2
 Unit cost(Rs.) Rs.400,000/-


Physical		Financial		Saves	
Month	Target	Achievement	Target	Achievement	(W&M)
April 2018	0				
May 2018	0				
June 2018	0				
July 2018	0				
Aug 2018	0				
Sep 2018	1				
Oct 2018	0				
Nov 2018	0				
Dec 2018	0				
Jan 2019	0				
Feb 2019	0				
Mar 2019	1				
Total	2				

During the year 2017-18, the total expenditure was Rs. 8.0 lacs for 2 activities and the unit cost for this activity was Rs. 4.0 lacs.
 a) Target indicates the number of academic workshops to be organised during 2018-19.
 b) During 2017-18, two academic workshops were organised under this head.
 The cost includes the cost of stationeries, transport, food & lunch and payment of honorarium to the expert lecturers etc.
 c) On an average 20 to 30 participants attended the seminars/symposium.
 Financial cost of this activity may vary due to the following reasons:
 i) Programmes organised jointly with other Organisations, Universities etc.
 ii) Programmes organised in North East Region cost higher.

(Signature)
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Object Head 2205100/796.41.01.31
 http://forms.com

- iii) Programmes organised in IGRMS premises cost lower.
iv) Variation due to number of participants and their travel cost, food costs, TA, DA etc.
v) This initiative is taken for the Museum staff Researchers and teachers of Anthropology and allied subjects to train/ update activities for spreading new Museum movements in India.
The work shall be undertaken according to GFR 2017.


12/12/18
संस्कृति सचिव / Secretary
उत्तर मंत्रालय / Under Secretary
संस्कृति विभाग / Ministry of Culture
नया रास्ता / New Delhi


निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राज्य हिंदू, अपराधिता हित, भेष-462813
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 28b: Interdisciplinary capacity building programme/certificate
 Course on Museum and Heritage Studies
 Object Head: 2205 00 440 14 01 34 (N.E)
 Weight (W)=2
 Unit cost (in Rs.) Rs. 400,000/-

Physical			Financial			Score =
Month	Target	Achievement	Target	Achievement	W/A/T	
April 2018	0		0.00			
May 2018	0		0.00			
June 2018	0		0.00			
July 2018	0		0.00			
Augu 2018	0		0.00			
Sep 2018	0		0.00			
Oct 2018	0		0.00			
Nov 2018	0		0.00			
Dec 2018	0		0.00			
Jan 2019	1		400000.00			
Feb 2019	1		400000.00			
Mar 2019	0		0.00			
Total	2		800000.00			

During the year 2017-18 the total expenditure was Rs. 8.0 lacs for 2 activities and the unit cost for this activity was Rs. 4.0 lacs.
 a) Target indicates the number of academic workshops to be organised during 2018-19.
 b) During 2017-18 two academic workshops were organised under this head.
 The cost includes the cost for stationery, transport, food & lunch and payment of honorarium to the expert lecturers etc.
 c) On an average 20 to 30 participants attended the seminars/symposium.

Signature of the Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 http://igrms.com

Financial cost of this activity may vary due to the following reasons:

- Programmes organised jointly with other Organisations, Universities etc.
 - Programmes organised in North East Region costs higher.
 - Programmes organised in IGRMS premises cost lower.
 - Variation due to number of participants and their travel cost, food costs, TA, DA etc.
 - This initiative is taken for the Museum staff Researchers and teachers of Anthropology and allied subjects to train/ update activities for spreading new Museum movements in India.
- The work shall be undertaken according to GFR 2017.

[Signature]
 24/3/18
 सचिव, उत्तर प्रदेश / Under Secretary
 संस्कृति विभाग / Ministry of Culture
 नया दिल्ली / New Delhi

[Signature]
 निदेशक / Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शांति हिल्स, शारदाशमला हिल्स, शोपरा-462013
<http://igrms.com>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 29A: Artist workshop

Object Head: 2205/00/796/4101.31(TSP)
Weight(W)=3

Unit cost(In Rs.) Rs. 6,00,000/-(NEW)

Month	Physical		Financial		Score
	Target	Achivement	Target	Achivement	
April 2018	0				
May 2018	1		600000.00		
June 2018	0				
July 2018	1		600000.00		
Aug 2018	0				
Sep 2018	0		600		
Oct 2018	0		600		
Nov 2018	0		600		
Dec 2018	0		600		
Jan 2019	0		60000.00		
Feb 2019	1		600000.00		
Mar 2019	0		600		
Total	3		1800000.00		

During the year 2017-18 the total expenditure was Rs. 9.0 lacs for activity. Hence the unit cost of this activity was Rs. 3.0 lacs. This year IGRMS likes to expand the workshop with more artists at different places.

Amount of the workshop depends upon the participation of number of artists who depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various region of India to demonstrate their arts and crafts skill on various mediums. The normal increase due to factors depending upon the places etc.

- The financial allocation and time of implementation may vary due to following reasons:
- (i) climatic conditions and disturbance in northeastern states may affect implementation.
 - (ii) procedures involved in acquisition of objects/materials and their transport may affect implementation.
 - (iii) availability of artists for the workshop may lead to change of time frame.
- The work shall be undertaken according to GFR 2017.

[Signature]
Project Officer

[Signature]
Project Officer
Indira Gandhi Rashtriya Manav Sangrahalaya
Bhopal
http://norms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 29b: Artist workshop

Object Head: 2205:00.440.14.01.31(N.E)

Weight(W)=3

Unit cost(In Rs.) Rs.6,00,000/- (NEW)

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April, 2018	0		0.00		
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu, 2018	0		0.00		
Sep, 2018	1		600000.00		
Oct, 2018	0		0.00		
Nov, 2018	0		0.00		
Dec, 2018	1		600000.00		
Jan, 2019	1		600000.00		
Feb, 2019	0		0.00		
Mar, 2019	1		600000.00		
Total	4		2400000.00		

During the year 2017-18 the total expenditure was Rs. 6.0 lacs for 2 activities and the unit cost for this activity was Rs. 3.0 lacs. This year IGRMS likes to expand the workshop with more artists at different places.

Amount of the workshop depends upon the participation of number of artists which depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate their arts and crafts skill on various mediums. The normal increase due to fares depending upon the places etc. The financial allocation and time of implementation may very due to following reasons :

- (i) climatic conditions and disturbance in northeastern states may affect implementation.
- (ii) procedures involved in acquisition of objects / materials and their transport may affect implementation.
- (iii) availability of artists for the workshop may lead to change of time frame.

The work shall be undertaken according to GFR, 2017.

संस्था के अध्यक्ष / अध्यक्ष
संस्था के अध्यक्ष / अध्यक्ष
संस्था के अध्यक्ष / अध्यक्ष

संस्था के अध्यक्ष / अध्यक्ष

Indira Gandhi Rashtriya Manav Sangrahalaya
Bhopal
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 30a: Programme of Performing Art Presentation
Object Head: 2205.00.796.41.01.31(TSP)
Weight(W) = 0.5
Unit cost(In Rs.) Rs.1000,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	0			0.00	
May, 2018	0			0.00	
June, 2018	0			0.00	
July, 2018	0			0.00	
Augu, 2018	0			0.00	
Sep. 2018	1			1000000.00	
Oct. 2018	0			0.00	
Nov. 2018	0			0.00	
Dec. 2018	0			0.00	
Jan. 2019	0			0.00	
Feb. 2019	0			0.00	
Mar. 2019	0			0.00	
Total	1			1000000.00	

During the year 2017-18 the total expenditure was Rs. 10.0 lacs for 1 activity and the unit cost for this activity was Rs. 10.0 lacs.

This year IGRMS would like to expand the programmes at different places with more number of artists for each group which will lead escalation of unit cost besides their will be normal increase due rising fares, places of programmes, and remuneration, etc. Programmes of the performing art presentations are organised to give a glimpse of rich and diverse cultural traditions of India.
The work shall be undertaken according to GFR 2017.

संयोजक, कार्यक्रम / Joint Officer, Program

सहायक संयोजक / Under Secretary

संयोजक, संग्रहालय / Joint Officer, Museum

सहायक संयोजक / Joint Officer

निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राजमार्ग दिल्ली, संग्रहालय/Secy. Bhopal-462013
http://grms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 30b: Programme of Performing Art Presentations

Object Head.2205.00.440.14.01.31(N.E)

Weight(W) =1.5

Unit cost(In Rs.)Rs.1000,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2018	0		0.00		
May,2018	0		0.00		
June,2018	0		0.00		
July,2018	0		0.00		
Augu,2018	0		0.00		
Sep.2018	0		0.00		
Oct.2018	0		0.00		
Nov.2018	1		1000000.00		
Dec.2018	0		0.00		
Jan.2019	1		1000000.00		
Feb.2019	1		1000000.00		
Mar.2019	0		0.00		
Total	3		3000000.00		

During the year 2017-18 the total expenditure was Rs. 30.0 lacs for 3 activities and the unit cost for this activity was Rs. 10.0 lacs.

This year IGRMS would like to expand the programmes at different places with more number of artists for each group which will lead escalation of unit cost besides their will be normal increase due rising fares, places of programmes, and remuneration, etc. Programmes of the performing art presentations are organised to give a glimpse of rich and diverse cultural traditions of India.

(Signature)

(Signature)
 Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 1st Floor, 1st Wing, Bhopal-462013
 http://igrms.com

Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 1st Floor, 1st Wing, Bhopal-462013
 http://igrms.com

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 31: Poonam
 Object Head 2209.00.107.42.01.31 (Grant in aid General)
 Weight (W) = 1
 Unit cost (in Rs.) 600000

Physical		Financial		Score	
Month	Target	Achievement	Target	Achievement	WZ/A/T
April 2018	0				
May 2018	0				
June 2018	0				
July 2018	0				
Aug 2018	0				
Sept 2018	0				
Oct 2018	1				
Nov 2018	0				
Dec 2018	0				
Jan 2019	0				
Feb 2019	0				
Mar 2019	0				
Total	1		600000.00		

During the year 2017-18, object head of this activity was NE.
 During the year 2017-18 the total expenditure was Rs. 6.0 lacs on activity and the unit cost for this activity was Rs 6.0 lacs.
 Poonam is an important and prestigious series of IGIMS devoted to classical music to acquire proficiency.
 It may be shifted to other months also depending on availability of artists and other requirements.
 The work shall be undertaken according to GFR 2017.

(Signature)
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 http://igims.com

Unit cost(In Rs.)2000000

During the year 2017-18 the total expenditure for 1 activity was Rs. 15.0 lacs for 5 North eastern states. Hence unit cost is Rs.15.00 lacs

each day during the Balrang festival.

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http://jgms.edu

India Gandhi Rashtriya Manav Sangrahalaya Bhopal
Activity 333: Do and Learn Museum Education Programmes
Object Head 2205 00 796 41 01.31(TSP)

Weight(W)=0.8

Unit cost(In Rs.)Rs.33,333/-

Month	Physical		Financial		Score W*A/T
	Target	Achievement	Target	Achievement	
April 2018	1	1	33333.00		
May 2018	3		99999.00		
June 2018	1		33333.00		
July 2018	0		0.00		
Aug 2018	0		0.00		
Sep 2018	0		0.00		
Oct 2018	0		0.00		
Nov 2018	0		0.00		
Dec 2018	1		33333.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	6		200000.00		

During the year 2017-18 the total cost was Rs. 1.2 lacs for 4 activities and the unit cost for this activity was Rs. 93 lacs.
The artists are being invited from different parts of the country in this programme to help GMSI with traditional craftsmen
to demonstrate their traditional craft skill and to give training to the participants.
The work shall be undertaken according to GFR 2017

Director,
India Gandhi Rashtriya Manav Sangrahalaya
Bhopal
http://gmsi.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 33b: 'Do and Learn' Museum Education Programmes
Object Head: 2205, 00, 440, 14, 01, 31 (N.E)
Weight (W) = 1.2
Unit cost (in Rs.) 100,000/-

Month	Physical		Financial		Score = W*A/T
	Target	Achievement	Target	Achievement	
April, 2018	0			0.00	
May, 2018	2		200000.00		
June, 2018	2		200000.00		
July, 2018	0			0.00	
Augu, 2018	0			0.00	
Sep, 2018	0			0.00	
Oct, 2018	0			0.00	
Nov, 2018	2		200000.00		
Dec, 2018	0			0.00	
Jan, 2019	0			0.00	
Feb, 2019	0			0.00	
Mar, 2019	0			0.00	
Total	6		600000.00		

During the year 2017-18 the total expenditure was Rs. 0.6 lacs for 2 activities and the unit cost for this activity was Rs. 0.3 lacs.
The artists are being invited from different parts of the country, in this programme series, JGRMS invites traditional craftsman to demonstrate their traditional craft skill and to give training to the participants.
The work shall be undertaken according to GFR 2017.

[Signature]
Secretary
Indira Gandhi Rashtriya Manav Sangrahalaya
Bhopal

[Signature]
निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
भोपाल-भवन, गीताशानो हिल्स, भोपाल-462013
http://jgrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 34a: Special programmes for disabled persons
 Object Head: 2205 00 107 42.01 34 (Grant in aid General)
 Weight (W) = 1
 Unit cost (in Rs.) 100,000/-

Physical			Financial			Score
Month	Target	Achievement	Target	Achievement	W * A/T	
April, 2018	0		0.00			
May, 2018	0		0.00			
June, 2018	0		0.00			
July, 2018	0		0.00			
Augu, 2018	0		0.00			
Sept 2018	0		0.00			
Oct 2018	0		0.00			
Nov, 2018	0		0.00			
Dec 2018	1		100000.00			
Jan 2019	1		100000.00			
Feb 2019	0		0.00			
Mar 2019	0		0.00			
Total	2		200000.00			

During the year 2017-18, the total expenditure was Rs. 1.0 lacs for 1 activity and the unit cost for this activity was Rs. 1.0 lacs.
 GRIMS is making systematic efforts to make its exhibitions and other public space accessible to all.
 It also organises activities and programmes by disabled persons to show case their disability.
 The work shall be undertaken according to GER 2017

[Signature]
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Object Head: 2205 00 107 42.01 34
 http://grims.com



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<http://igrms.com>

Director / Secret Chamber Assistant
 in the / Under Secretary
 in the / Assistant Secretary
 Director / Govt of India
 Director / New Delhi

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 35a- Publications/News letters/Annual Report etc
Object Head 2205 00 107 42 01 31 (Grant in aid General)
Weight(W) =1

Unit cost(In Rs.)Rs.20,000/-

Month	Physical		Financial		Score= W x A/B
	Target	Achievement	Target	Achievement	
April 2018	0		0.00		
May 2018	1		40000.00		
June 2018	0		0.00		
July 2018	1		40000.00		
Aug. 2018	0		0.00		
Sept 2018	0		0.00		
Oct 2018	1		40000.00		
Nov 2018	0		0.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	3		120000.00		

During the year 2017-18 the total expenditure was Rs. 1.2 lacs for activities and the unit cost of this activity was Rs. 0.4 lacs

IGMRS has a regular series of publications which includes publication of books, annual activity report, newsletters and annual journal known as Humankind.

The amount for the month of April 2018 shall be met out from the Reserve Fund.
The expenditure increased due to publication of journal and more number of IGMRS publications.
Price will be escalated because of multiple books with coloured illustrations.
The work shall be undertaken according to GFR 2017.

[Signature]
12/11/18

निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
भोपाल बिल्डिंग, गान्धीनगर, भोपाल-461003
<http://igmrns.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 35b: Publications/News letters/Annual report etc.

Object Head: 2205.00.440.14.01.31(N.E)

Weight(W) = 2

Unit cost(In Rs.)Rs.40,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	1		40000.00		
June, 2018	1		40000.00		
July, 2018	1		40000.00		
Augu. 2018	1		40000.00		
Sep. 2018	1		40000.00		
Oct. 2018	1		40000.00		
Nov. 2018	2		80000.00		
Dec. 2018	2		80000.00		
Jan. 2019	2		80000.00		
Feb. 2019	2		80000.00		
Mar. 2019	3		120000.00		
Total	17		680000.00		

During the year 2017-18 the total expenditure was Rs. 6.8 lacs for 17 activities. Hence the unit cost for this activity was Rs. 0.4 lacs.

IGMRS has a regular series of publications which includes publication of books, annual activity report, newsletters and annual journal known as Humankind.

The amount for the month of April, 2018 shall be met out from the Reserve fund.

The expenditure increased due to publication of journal and more number of IGMRS publications.

Page will be escalated because of multiple books with coloured illustrations.

The work shall be undertaken according to GPR 2017.

[Signature]
12/7/18

सोनी चरण मन्दा / Joint Officer Mandu

सह सचिव / Under Secretary

राष्ट्रीय संग्रहालय / Ministry of Culture

संयोजक / Joint Officer

संयोजक / Joint Officer

[Signature] / Director

इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय

Indira Gandhi Rashtriya Manav Sangrahalaya

भारत सरकार, नई दिल्ली

mailto:igmr@govt

Indira Gandhi Rashtriya Manav Sangrahalaya Bhopal
 Activity 36a: Museum marketing events
 Object Head: 2205.00.296.41.01.31(TSP)
 Weight(W)=1
 Unit cost(In Rs.) 100000

Month	Physical		Financial		Saves
	Target	Achievement	Target	Achievement	
April 2018	0			0.00	
May 2018	1			100000.00	
June 2018	0			0.00	
July 2018	0			0.00	
Augu 2018	0			0.00	
Sep 2018	1			100000.00	
Oct 2018	0			0.00	
Nov 2018	0			0.00	
Dec 2018	0			0.00	
Jan 2019	0			0.00	
Feb 2019	0			0.00	
Mar 2019	0			0.00	
Total	2			200000.00	

During the year 2017-18 the total expenditure was Rs. 2.0 lacs for 2 activities and Rs. 1.00 lacs for one activity was Rs. 1.0 lacs.
 To improve the image of museum and to promote its brand these activities are proposed.
 The work shall be undertaken according to GFR 2017

Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
<http://igsmc.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 36b: Museum marketing events
Object Head: 2205.00.107.42.01.31 (Grant in aid General)
Weight(W) = 1
Unit cost(In Rs.) 100000

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April, 2018	0			0.00	
May, 2018	0			0.00	
June, 2018	0			0.00	
July, 2018	0			0.00	
Augu, 2018	0			0.00	
Sep. 2018	0			0.00	
Oct. 2018	0			0.00	
Nov. 2018	0			0.00	
Dec. 2018	0			0.00	
Jan. 2019	1			100000.00	
Feb. 2019	0			0.00	
Mar. 2019	0			0.00	
Total	1			100000.00	

This is a new activity. Hence, no unit cost for the year 2017-18 is available.
To improve the image of museum and to promote it as a brand, these activities are proposed.
The work shall be undertaken according to GFR 2017.

Under Secretary
Ministry of Culture
Government of India
New Delhi

Director / Director
Indira Gandhi Rashtriya Manav Sangrahalaya
Karnal Road, Indraprastha, Delhi, 110048-2013
mailto:igra@nic.in

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 36c: Museum marketing events
 Object Head: 2205 001A40 14 01 31 (N/E)
 Weight(W) = 1
 Unit cost (in Rs.) 100000

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0				
May 2018	0				
June 2018	0				
July 2018	0				
Aug. 2018	2				
Sep 2018	2		200000.00		
Oct 2018	0		200000.00		
Nov 2018	0		0.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	4		400000.00		

During the year 2017-18 the total expenditure was Rs. 2.0 lacs for 2 activities and the unit cost of this activity was Rs. 1.00 lacs.

To improve the image of museum and to promote it as a brand, these activities are proposed. The work shall be undertaken according to GFR 2017.

[Signature]
 12/07/18
 Joint Secy / Admin Section
 Ministry of Culture, Government of India
 New Delhi

सचिव/निदेशक
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 भारत विरा, भोपाल-462013
<http://forms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 37 a: School Education programmes

Object Head: 2205.00.796.41.01.31(TSP)

Weight(W) = 1

Unit cost(In Rs.) 300000

Month	Physical		Financial		Score = W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu. 2018	0		0.00		
Sep. 2018	2		60000.00		
Oct. 2018	0		0.00		
Nov. 2018	0		0.00		
Dec. 2018	0		0.00		
Jan. 2019	0		0.00		
Feb. 2019	0		0.00		
Mar. 2019	0		0.00		
Total	2		60000.00		

During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 1 activity. Hence, the unit cost for this activity was Rs. 3.0 lacs.

Under this activity invovative programmes for school children will be devised

This year more number of participants shall be invited.

The work shall be undertaken according to GFR 2017.

[Signature]
12/11/18

सचिव, मानव संसाधन / School Education, Bhopal

सचिव, शिक्षा / School Education

सचिव, शिक्षा / School Education

सचिव, शिक्षा / School Education

सचिव, शिक्षा / School Education

[Signature]

निदेशक / Director

इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय

Indira Gandhi Rashtriya Manav Sangrahalaya

राज्य हिन्दू, मन्त्रालय, Bhopal-462013

<http://igrms.gov.in>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 37b: School Education programmes
 Object Head: 2205.00/440.14.01.31(N.E)
 Weight(W)=1
 Unit cost(In Rs.) 200000

Month	Physical		Financial		Score = W* A/T
	Target	Achievement	Target	Achievement	
April 2018	0				
May 2018	0				
June 2018	0				
July 2018	0				
Augu 2018	0				
Sep 2018	1				
Oct 2018	0				
Nov 2018	0				
Dec 2018	0				
Jan 2019	0				
Feb 2019	0				
Mar 2019	0				
Total	1		200000.00		

This is a new activity. Hence, no unit cost for the year 2017-18 is available.
 Under this activity innovative programmes for school children will be devised.
 This year more number of participants shall be invited.
 The work shall be undertaken according to GFR 2017.

सचिव, इंदिरा गांधी राष्ट्रीय मानव संग्रहालय, भोपाल
 सचिव, शिक्षा, मध्य प्रदेश सरकार
 सचिव, विद्यार्थी कल्याण, मध्य प्रदेश सरकार
 सचिव, खेल, मध्य प्रदेश सरकार

सचिव, इंदिरा गांधी राष्ट्रीय मानव संग्रहालय, भोपाल
 सचिव, शिक्षा, मध्य प्रदेश सरकार
 सचिव, विद्यार्थी कल्याण, मध्य प्रदेश सरकार
 सचिव, खेल, मध्य प्रदेश सरकार
<http://igimms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 38a: Research & Documentation work

Object Head-2205.00.796.41.01.31(TSP)

Weight(W) =1

Unit cost(In Rs.) 266,667/-

Month	Target	Achievement	Financial		Score=
			Target	Achievement	
April, 2018	0		0.00		
May, 2018	1		266667.00		
June, 2018	0		0.00		
July, 2018	0		0.00		
Augu, 2018	0		0.00		
Sep. 2018	1		266667.00		
Oct. 2018	0		0.00		
Nov. 2018	1		266666.00		
Dec. 2018	0		0.00		
Jan. 2019	0		0.00		
Feb. 2019	0		0.00		
Mar. 2019	0		0.00		
Total	3		800000.00		

During the year 2017-18 the total expenditure was Rs. 8.0 lacs for 2 activities. Hence, the unit cost for this activity was Rs. 4.0 lacs.

India has a rich and diverse tradition of oral and performing art traditions. In this activity, 4 projects will be initiated to document various aspects of tangible and intangible cultural heritage IGRMS may also will collaborate with other institutions, etc.

The work shall be undertaken according to GFR 2017.

(Signature)

संस्था प्रमुख / Secy / Joint Chairperson

संस्था प्रमुख / Under Secretary

संस्था प्रमुख / Assistant Secretary

संस्था प्रमुख / Chair of India

संस्था प्रमुख / Joint Chair

(Signature)

संस्था प्रमुख / Director

Indira Gandhi Rashtriya Manav Sangrahalaya

भारत, दिल्ली, शांति/Shaanti Hills, Bhopal-462013

<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 38b: Research & Documentation work
 Object Head 2305.00.440.14.01.31(N.E)
 Weight(W) = 1
 Unit cost(In Rs.) 375,000/- (NEW)

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April, 2018	0				
May, 2018	0				
June, 2018	0				
July, 2018	0				
Augu, 2018	0				
Sep, 2018	0				
Oct, 2018	0				
Nov, 2018	0				
Dec, 2018	0				
Jan, 2019	1				
Feb, 2019	1				
Mar, 2019	0				
Total	2		375000.00		

During the year 2018-19, the total expenditure was Rs. 8.0 lacs for 2 activities. Hence, the unit cost of this activity was Rs. 4.0 lacs.

India has a rich and diverse tradition of oral and performing art and traditions in its culture. Projects will be initiated to document various aspects of tangible and intangible cultural heritage (GRI) in the country. The work shall be undertaken according to the 2017 etc.

(Signature)
 12/11/18
 Joint Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal

Joint Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
<http://orms.gov.in>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 39a: Celebration of International and National Days

Object Head: 2205.00.796.41.01.31(TSP)

Weight(W) = 0.5

Unit cost(In Rs.) 50,000/-

Month	Physical		Financial		Score = W*A/T
	Target	Achievement	Target	Achievement	
April, 2018	0			0.00	
May, 2018	1		50000.00		
June, 2018	1		50000.00		
July, 2018	1		50000.00		
Augu, 2018	1		50000.00		
Sep. 2018	1		50000.00		
Oct. 2018	0			0.00	
Nov. 2018	0			0.00	
Dec. 2018	0			0.00	
Jan. 2019	0			0.00	
Feb. 2019	0			0.00	
Mar. 2019	0			0.00	
Total	5		250000.00		

During the year 2017-18 the total expenditure was Rs. 1.4 lacs for 5 activities and the unit cost for this activity was Rs. 0.28 lacs.

To reach larger group of visitors, as well as fulfilling the larger institutional responsibility IGRMS celebrates National and International days.

The work shall be undertaken according to GER 2017.

[Signature]
12/3/18
Joint Director
Ministry of Culture
New Delhi

निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शांताजी विस्, शांताजी Hills, Bhopal-462013
<http://igrms.com>

[Signature]

Indira Gandhi Rashtriya Manav Sangrahalaya Bhupal

Activity 39b Celebration of International and National Days

Object Head: 2205:00:440:14:01:01 (N.E)

Weight (W) = 0.5

Unit cost (In Rs) 60,000/-

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0		0.00		
May 2018	0		0.00		
June 2018	0		0.00		
July 2018	0		0.00		
Augu 2018	0		0.00		
Sep 2018	0		0.00		
Oct 2018	1		60000.00		
Nov 2018	1		60000.00		
Dec 2018	1		60000.00		
Jan 2019	1		60000.00		
Feb 2019	0		0.00		
Mar 2019	1		60000.00		
Total	5		300000.00		

During the year 2017-18 the total expenditure was Rs. 1.6 lacs for 5 activity and the unit cost for this activity was Rs. 0.32 lacs.

To reach target group of visitors, as well as fulfilling the target institutional responsibility (GMS cell, State, National and International days).
The work shall be undertaken according to GFR 2017.

[Signature]

Deputy Director

सहायक निदेशक मानव संग्रहालय
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
भुपाल, गुवाहाटी, असम 781005
<http://gms.gov.in>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 39c: Celebration of International and National Days

Object Head.2205.00.107.42.01.31(Grant in aid-General)

Weight(W) =0.5

Unit cost(In Rs.)50,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2018	0			0.00	
May,2018	0			0.00	
June,2018	0			0.00	
July,2018	0			0.00	
Augu,2018	0			0.00	
Sep,2018	0			0.00	
Oct,2018	1			50000.00	
Nov,2018	0			0.00	
Dec,2018	0			0.00	
Jan,2019	1			50000.00	
Feb,2019	0			0.00	
Mar,2019	0			0.00	
Total	2			100000.00	

This is a new activity. Hence, no unit cost for the year 2017-18 is available.

To reach larger group of visitors, as well as fulfilling the larger institutional responsibility, IGRMS celebrates National and International days.

The work shall be undertaken according to GFR 2017.

निदेशक / Director

इन्दिरा गाँधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
राष्ट्रिय हिस्से, मण्डला/मण्डला हिस्से, Bhopal-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 40: Celebrating 100 years of Indian Anthropology/ Collaborative
 Academic Activities with Kolkata University, Kolkata
 Object Head: 2305 00 796 41 01 31 (TSP)

Weight(W) = 1

Unit cost (INR) = 1500000/- (NEW)

Month	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Score
April 2018	0		0.00		
May 2018	0		0.00		
June 2018	0		0.00		
July 2018	1		500000.00		
Augu 2018	0		0.00		
Sep 2018	0		0.00		
Oct 2018	0		0.00		
Nov 2018	0		0.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	1		500000.00		

This is new item. Hence unit cost for the year 2017-18 is not available.
 To enhance its area of activities and to develop a network of academic relationship, GKM's central office organises various
 academic activities with the Department of Anthropology, Utkal University, Odisha.
 The work shall be undertaken according to GFR 2017.

[Signature]

[Signature]

Director / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Object Head: 2305 00 796 41 01 31 (TSP)
 http://igkms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 41: Programmes with respect to Swachh Bharat campaign
 Object Head: 2205.00.107.42.01.31(SAP Gen)
 Weight(W) = 1
 Unit cost(In Rs.) 25000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April, 2018					
May, 2018	2		50000.00		
June, 2018	1		25000.00		
July, 2018	1		25000.00		
Augu. 2018	1		25000.00		
Sep. 2018-	1		25000.00		
Oct. 2018	1		25000.00		
Nov. 2018	1		25000.00		
Dec. 2018	1		25000.00		
Jan. 2019	1		25000.00		
Feb. 2019	1		25000.00		
Mar. 2019	1		25000.00		
Total	12		300000.00		

During the year 2017-18 the total expenditure was Rs. 1.05 lacs for 3 activities and the unit cost for this activity was Rs. 0.35 lacs.

As per instructions of Govt. of India, IGRMS organises special drive under Swachh Bharat Abhiyan. Under this activity IGRMS organises various programmes for enhancing the awareness about Clean India Movement. The work towards swachh bharat is being done every week.

The work shall be undertaken according to GFR 2017.

[Signature] 12/11/18

सचिव, संग्रहालय / Under Secretary
 राष्ट्रीय मानव संग्रहालय / Ministry of Culture
 भारत सरकार / Govt of India
 रा. संग्रहालय, भोपाल

[Signature]

निदेशक / Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 इन्दिरा गांधी राश्ट्रिय मानव संग्रहालय
 शासनालय, संग्रहालय, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 42a: Day to day work of supporting units for education and out reach activities
 Object Head 2205 00 107 42 01 35 Creation of Capital Asset
 Weight(W) = 1.5
 Unit cost(In Rs.) 83,334/-

Month	Target	Achievement	Target	Achievement	Score
April 2018	1				
May 2018	1		83334.00		
June 2018	1		83334.00		
July 2018	1		83334.00		
Aug 2018	1		83334.00		
Sep 2018	1		83334.00		
Oct 2018	1		83334.00		
Nov 2018	1		83334.00		
Dec 2018	1		83334.00		
Jan 2019	1		83334.00		
Feb 2019	1		83334.00		
Mar 2019	1		83334.00		
Total	12		1000000.00		

During the year 2017-18 the total expenditure was Rs. 27 lacs for the activities and the unit cost for this activity was Rs. 225 lacs.

The amount in April 2018 has been released from the Reserve Fund. IGRMS is having various supporting units viz. Modelling, Ceramics, Graphic Art, Photography, Publications, Library, etc. which extend their assistance to various units for education and out reach activities. This activity includes day to day maintenance of these units. The work shall be undertaken according to GFR 2017.

[Signature]
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

[Signature]
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Official Email: manav@igrms.com
 Website: <http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 42b: Day to day work of supporting units for education and outreach activities

Object Head.2205.00.107.42.01.31(Grant in aid General)

Weight(W) =0.5


Unit cost(In Rs.) 29,167/-


Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2018	1		29166.00		
May,2018	1		29167.00		
June,2018	1		29167.00		
July,2018	1		29166.00		
Augu.2018	1		29167.00		
Sep.2018	1		29167.00		
Oct.2018	1		29166.00		
Nov.2018	1		29167.00		
Dec.2018	1		29167.00		
Jan.2019	1		29166.00		
Feb.2019	1		29167.00		
Mar.2019	1		29167.00		
Total	12		350000.00		

This is a new activity. Hence, no unit cost for the year 2017-18 is available.

IGRMS is having various supporting units viz. Modelling, Ceramic, Graphic Art, Horticulture, Publication, Library, etc. which extend their assistance for organising various education and outreach activities. This activity includes the day to day maintenance of these units.

The work shall be undertaken according to GFR 2017.


 12/17/18
 Under Secretary / Under Secretary
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Sector 4, Indira Nagar / Ministry of Culture
 New Delhi


 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Sector 4, Indira Nagar / Ministry of Culture
 New Delhi
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya Bhopal
 Activity 43a: Collection of specimens/Museum Objects
 Object Head 2205.00.107.42.01.35 (Creation of Capital Asset)
 Weight(W)=1.25
 Unit cost(In Rs.) 2000/-

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0				
May 2018	50		0.00		
June 2018	0		100000.00		
July 2018	0		0.00		
Augu. 2018	0		0.00		
Sept 2018	50		0.00		
Oct 2018	0		200000.00		
Nov 2018	0		0.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	100		200000.00		

During the year 2017-18 the total expenditure was Rs. 5.0 lacs on 100 objects and the total cost for this activity was Rs. 0.05 lacs.

IGRMS collects ethnographic objects belonging to various communities of India. Climatic condition and disturbance in north eastern states may affect implementation of objects/ materials and their transport may affect implementation. The work shall be undertaken according to GFR 2017.

(Signature)
 12/6/18
 Director

(Signature)
 Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal, Indira Gandhi Hills, Bhopal 462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 43 b :Collection of specimens/Museum objects
Object Head:2205.00.796.41.01.31(TSP)
Weight(W)=1.25
Unit cost(In Rs.) 5000/-

Physical			Financial		Score=
Month	Target	Achivement	Target	Achivement	W*A/T
April,2018	0		0.00		
May,2018	50		250000.00		
June,2018	50		250000.00		
July,2018	0		0.00		
Augu,2018	0		0.00		
Sep,2018	0		0.00		
Oct,2018	0		0.00		
Nov,2018	0		0.00		
Dec,2018	0		0.00		
Jan,2019	0		0.00		
Feb,2019	0		0.00		
Mar,2019	0		0.00		
Total	100		500000.00		

During the year 2017-18 the total expenditure was Rs.5.0 lacs for 100 activities. Hence, the unit cost for this activity was Rs. 0.05 lacs.

IGRMS collects ethnographic objects belonging to various communities of India. Climatic condition and disturbance in northeastern states may affect implementation. Procedures involved in acquisition of objects/ materials and their transport may affect implementation.

The work shall be undertaken according to IGR 2017.

Handwritten signature
12/3/18

Handwritten signature

संयोजक / सचिव
 प्रमुख सचिव / सचिव
 सहायक सचिव / सचिव
 सहायक सचिव / सचिव
 सहायक सचिव / सचिव

संयोजक / सचिव
 प्रमुख सचिव / सचिव
 सहायक सचिव / सचिव
 सहायक सचिव / सचिव
 सहायक सचिव / सचिव

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 43.c: Collection of specimens/Museum objects
 Object Head 2205.00.440.14.01.31(N.E)
 Weight(W)-2.2
 Unit cost(In Rs)-3600/-

Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
April 2018	0		0.00		
May 2018	0		0.00		
June 2018	100		30000.00		
July 2018	0		0.00		
Augu 2018	0		0.00		
Sep 2018	100		30000.00		
Oct 2018	0		0.00		
Nov 2018	0		0.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	200		60000.00		

During the year 2017-18 the total expenditure was Rs. 10.0 lacs for 200 activities and the unit cost for the activity was Rs. 0.05 lacs.

IGRMS collects ethnographic objects belonging to various communities of India. Climatic condition and disturbance in northeastern states may affect the preservation of objects/ material and their transportation may affect implementation. The work shall be undertaken according to GFR 2017.

Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 http://igrms.com

89

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 44 : Conservation of specimens

Object Head. 2205.00 / 440.14.01.31 (N.E)

Weight(W)=1.5

Unit cost(In Rs.)514/-

Score=

Month	Physical		Financial		W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	600		309000.00		
June, 2018	250		128250.00		
July, 2018	250		128250.00		
Augu. 2018	300		154200.00		
Sep. 2018	300		154200.00		
Oct. 2018	300		154200.00		
Nov. 2018	300		154200.00		
Dec. 2018	300		154500.00		
Jan. 2019	300		154500.00		
Feb. 2019	300		154500.00		
Mar. 2019	300		154500.00		
Total	3500		1800000.00		

During the year 2017-18 the expenditure was Rs. 14.0 lacs for 3500 activities. Hence unit cost was Rs. 400.

[Signature]

निदेशक / Director

Indira Gandhi Rashtriya Manav Sangrahalaya
Bhopal
Bhopal-462013
mailto:igra@igra.gov.in

12/5/18

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 45A: Anthropological Projects (Innovative Ideas)
 Object Head 2205-00-796-41-01.31(TSP)
 Weight(W)=1
 Unit cost(Rs.) 250,000/-

Month	Physical		Financial		Score = W/A/T
	Target	Achievement	Target	Achievement	
April, 2018	0				
May 2018	1		19,000		
June 2018	0		250000.00		
July, 2018	1		0.00		
Augu 2018	0		250000.00		
Sep 2018	1		0.00		
Oct 2018	0		250000.00		
Nov 2018	0		0.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	3		0.00		
			750000.00		

During the year 2017-18 the total expenditure was Rs. 6.0 lacs for 2 activities and the unit cost for this activity was Rs. 3.0 lacs.
 IGRMS will make research documentation of periodical markets in different parts of India.
 This has been approved by academic advisory body & E.C. of IGRMS. IGRMS may be selected as a coordinator of this national project from various academic institutions. It is also proposed to conduct a survey of the visitors.
 Fellowships etc will be given as per the norms followed by other institutes under MOA.
 This project will lead to exhibition, collection and publications.
 The work shall be undertaken according to GFR.

[Signature]
 12/3/18

[Signature]

Director / Director

Indira Gandhi Rashtriya Manav Sangrahalaya
 Object Head 2205-00-796-41-01.31(TSP)
 http://igrms.com

श्रीमान श्रीमान / श्रीमान श्रीमान
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity/5b:Anthropological Projects (Innovative Ideas)
Object Head.2205.00.440.14.01.31(N.E)
Weight(W)=1
Unit cost(In Rs.) 300,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2018	0		0.00		
May,2018	0		0.00		
June,2018	0		0.00		
July,2018	0		0.00		
Augu,2018	0		0.00		
Sep,2018	0		0.00		
Oct,2018	0		0.00		
Nov,2018	1		300000.00		
Dec,2018	0		0.00		
Jan,2019	1		300000.00		
Feb,2019	0		0.00		
Mar,2019	0		0.00		
Total	2		600000.00		

During the year 2017-18 the total expenditure was Rs. 6.0 lacs for 2 activities and the unit cost for this activity was Rs. 3.0 lacs. IGRMS will make research documentation of periodical markets in different parts of India.

This has been approved by academic advisory body & E.C. of IGRMS. IGRMS may take select local coordinator of this national project from various academic institutions. It is also propose to conduct a survey of the visitors.) as Fellowships etc will be given as per the norms followed by other institutes under MOC.

This project will lead to exhibition, collections, and publications.

The work shall be undertaken according to GFR 2017

[Signature]
12/11/18

निदेशक / Director
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
खण्डम विद्या, मण्डलशान्ति मंडल, भोपाल-462013
<http://igrms.com>

सचिव
सचिव / Secretary
सचिव / Secretary of Culture
सचिव / Secretary of Culture
सचिव / Secretary of Culture

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 45a: Internship/ Fellowship
 Object Head 2205.00.796.41.01.31(TSP)
 Weight(W)=0.5
 Unit cost(In Rs.) 250,000/-

Physical		Financial		Score	
Month	Target	Achievement	Target	Achievement	Wt A/T
April 2018	0		0		
May 2018	1		250000.00		
June 2018	0		0.00		
July 2018	1		250000.00		
Augu 2018	0		0.00		
Sep 2018	0		0.00		
Oct 2018	0		0.00		
Nov 2018	0		0.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	2		500000.00		

During the year 2017-18 the total expenditure was Rs. 4.10 Lacs and 2.42 Lakhs. Hence the unit cost for this activity was Rs. 2.0 Lacs.

Internship Fellowship for research and workshop on anthropology, heritage studies and oral tradition weekly market study etc. will be given. Fellowship amount and other expenses will be given to the eligible and eligible institutions under MoU which is approved by IGRMS. This may be done on a roll shorted to institutional websites/ Research Institutes / Museums / IITs etc. for which IGRMS already incurred a debt.

Signature

Director / Director

इन्दिरा गांधी राश्ट्रिय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 एमपी, बीएच, मध्याह्निक भवन, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 46b : Internship/ fellowships
Object Head: 2205.00.440.14.01.31(N.E)
Weight(W)=0.5
Unit cost(In Rs.) 250,000/-

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	0			0.00	
May, 2018	1			250000.00	
June, 2018	0			0.00	
July, 2018	0			0.00	
Augu. 2018	1			250000.00	
Sep. 2018	0			0.00	
Oct. 2018	0			0.00	
Nov. 2018	0			0.00	
Dec. 2018	0			0.00	
Jan. 2019	0			0.00	
Feb. 2019	0			0.00	
Mar. 2019	0			0.00	
Total	2			500000.00	

During the year 2017-18 the total expenditure was Rs. 8.0 lacs for 4 activities and the unit cost for this activity was Rs. 2.0 lacs.

Internship Fellowship for research and workshop on anthropology, heritage studies, and oral traditions, weekly market study etc. will be given. Fellowship amount and other expenses will be done as per the other Institutions under MOC which is approved by IGRMS. This may be done in collaboration with Universities/ Research Institutes /Museums/IIT's etc. for which IGRMS already initiated dialogue.
The work shall be undertaken according to GFR 2017.

निदेशक / Director

इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय

Indira Gandhi Rashtriya Manav Sangrahalaya

भारत सरकार, नए दिल्ली-110003

http://igrmsa.com

Under Secretary,
Ministry of Culture,
Govt. of India,
New Delhi

12/3/18

12/3/18

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 47a: Multidimensional programmes for promotion of awareness for
 PVTG (Innovative programme)
 Object Head: 2205100/96-41.01-31(TSP)
 Weight(W)=0.5
 Unit cost(Rs): 100,000/-

Month	Physical		Financial		Score= W*AV
	Target	Achievement	Target	Achievement	
April 2018	0		0.00		
May 2018	1		100000.00		
June 2018	0		0.00		
July 2018	0		0.00		
Augu 2018	0		0.00		
Sep 2018	1		100000.00		
Oct 2018	0		0.00		
Nov 2018	0		0.00		
Dec 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar 2019	0		0.00		
Total	2		200000.00		

During the year 2017-18 the total expenditure was Rs. 4.0 lacs for 4 activities and the unutilised portion is Rs. 1.0 lacs.

PVTGs are most marginalised tribes of India who are present in MH and many other states. Lack of welfare scheme

programmes for their awareness of various schemes by GOI and Government of MP are the major problem.

research on various aspects of their life to address various constraints they are facing.

This will be done on a few selected PVTGs of India.

The work shall be undertaken according to GFR 2017.

[Signature]

12/12/18

Director

Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 47b :Multidimensional programmes for promotion/awareness for

PVTG (Innovative programme)

Object Head.2205.00.440.14.01.31(N.E)

Weight(W)=0.5

Unit cost(In Rs.) 100,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	W*A/T
April,2018	0		0.00		
May,2018	0		0.00		
June,2018	0		0.00		
July,2018	0		0.00		
Augu.2018	1		100000.00		
Sep.2018	0		0.00		
Oct.2018	0		0.00		
Nov.2018	0		0.00		
Dec.2018	0		0.00		
Jan.2019	0		0.00		
Feb.2019	1		100000.00		
Mar.2019	0		0.00		
Total	2		200000.00		

This is a new activity. Hence, no unit cost for the year 2017-18 is available.

PVTG's are most marginalised tribes of India who are present in M.P. and many other states. IGRMS will do some programmes for their awareness of various schemes by GOI and may initiate health awareness programme, research on various aspects of their life to address various constraints they are facing.

This will be done on a few selective PVTG's of India.

The work shall be undertaken according to GFR 2017.

[Signature]

13/7/18

[Signature]

Director / Director

इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya,
बोरोडी रोड, मण्डला, भोपाल-462013
<http://igrms.gov.in>

सहायक सचिव / सचिव, मण्डला
सहायक सचिव / सचिव, मण्डला
सहायक सचिव / सचिव, मण्डला
सहायक सचिव / सचिव, मण्डला

Indira Gandhi Rashtriya Manav Sangrahalaya Bhopal
 Activity 483: Tribal Literature Festival (Innovative programme)
 Object Head 2205 00 796 41 01 34 (TSP)
 Weight (W) = 1
 Unit cost (in Rs) 20,00,000/-

Physical		Financial		Score W/A/A
Month	Target	Achievement	Target	
April 2018	0		0.00	
May 2018	0		0.00	
June 2018	0		0.00	
July 2018	0		0.00	
AUG 2018	0		0.00	
SEP 2018	0		0.00	
OCT 2018	0		0.00	
Nov 2018	0		0.00	
Dec 2018	0		2000000.00	
Jan 2019	0		0.00	
Feb 2019	0		0.00	
Mar 2019	0		0.00	
Total	0		2000000.00	

During the year 2017-18 the expenditure for 1 activity was Rs. 1301663.
 The first TLF was organised in 2017. This is approved by the Academic Committee and E/G committee. It is intended to provide new event in GRMS to provide tribal literature and oral tradition at one place. A team will be made to collect literature and oral traditions of organisations like Anthropological Survey of India, Sahitya Akademi, Ministry of Tribal Affairs, etc. for necessary collaboration.
 The work shall be undertaken according to GFR 2017.

Signature / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
 http://grms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 48b: Tribal Literary Festival (Innovative programme)
 Object Head: 2205.00.440.14.01.31 (N.E)
 Weight(W)=1
 Unit cost(In Rs.)20,00,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	W*A/T
April,2018	0		0.00		
May,2018	0		0.00		
June,2018	0		0.00		
July,2018	0		0.00		
Augu,2018	0		0.00		
Sep,2018	0		0.00		
Oct,2018	0		0.00		
Nov,2018	1		2000000.00		
Dec,2018	0		0.00		
Jan,2019	0		0.00		
Feb,2019	0		0.00		
Mar,2019	0		0.00		
Total	1		2000000.00		

During the year 2017-18 the expenditure for 1 activity was Rs. 12.2 lacs.
 The first TLF was organised in 2017. This is approved by the Academic committee and EC/Samiti. This will be a major new event in IGRMS to provide tribal literature in India at one place. An attempt will be made to collaborate with various organisations like Anthropological survey of India, Sahitya Academy, Ministry of Tribal Affairs, IGNCA, Tata Trust etc. for necessary collaboration.
 The work shall be undertaken according to GFR 2017.

[Signature]
 12/12/18

[Signature]

Secretary / Under Secretary
 Ministry of Culture
 Government of India
 New Delhi

प्रदेशक / Director
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 बhopal हिन्दी, भूपरिसरान्ता हिल्स, भूपर-462013
<http://igrms.gov.in>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 49: Salaries
 Object Head 2205 00 107 42 01 36 (Salaries)
 Weight(W)=1
 Unit cost(In Rs) = 7193083/

Physical			Financial			Score
Month	Target	Achievement	Target	Achievement	W/A/1	
April 2018	1		7193083.00			
May 2018	1		7193083.00			
June 2018	1		7193083.00			
July 2018	1		7193083.00			
Augu 2018	1		7193083.00			
Sep 2018	1		7193083.00			
Oct 2018	1		7193083.00			
Nov 2018	1		7193083.00			
Dec 2018	1		7193083.00			
Jan 2019	1		7193083.00			
Feb 2019	1		7193083.00			
Mar 2019	1		7193083.00			
Total	12		86317000.00			
During the year 2017-18, the total cost was Rs. 25.10 crore.						

During the year 2017-18, the total cost was Rs. 75.10 lacs for 12 staffs and the unit cost for this activity was Rs. 62.58333.6
 Salaries includes salary of the officers and the staffs of IGRMS
 The work shall be undertaken according to GPR 2017.

Signature of Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
<http://igrms.com>

Signature of Officer
 12/5/18
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 50: Pension

Object Head: 2205.00.107.42.01.31(Grant in aid, General)

Weight(W)=1

Unit cost(In RS.5,83,333/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April, 2018	1		583333.00		
May, 2018	1		583333.00		
June, 2018	1		583333.00		
July, 2018	1		583333.00		
Augu. 2018	1		583333.00		
Sep. 2018	1		583333.00		
Oct. 2018	1		583333.00		
Nov. 2018	1		583333.00		
Dec. 2018	1		583333.00		
Jan. 2019	1		583333.00		
Feb. 2019	1		583333.00		
Mar. 2019	1		583337.00		
Total	12		7000000.00		

During the year 2017-18 the total cost was Rs. 492.0 lacs for 12 activities and the unit cost for this activity was Rs. 4.10 lacs.
The amount is being paid to the pensioners.

[Signature]
12/3/18

सचिव, मन्त्रालय
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सचिव, मन्त्रालय
सचिव, मन्त्रालय
सचिव, मन्त्रालय

[Signature]
Director
Indira Gandhi Rashtriya Manav Sangrahalaya
Bhopal
http://igrms.com

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 51: Purchase of motor (submersible pump)
 Object Head 2205 90 10742 01 35 (Creation of Capital Asset)
 Weight (W)=0.5
 Unit cost (Rs)=100,000/-

Month	Physical		Financial		Stage
	Target	Achievement	Target	Achievement	
Apr/2018	0				
May/2018	1		100000.00		
June/2018	0		0.00		
July/2018	0		0.00		
Aug/2018	0		0.00		
Sep/2018	0		0.00		
Oct/2018	0		0.00		
Nov/2018	0		0.00		
Dec/2018	0		0.00		
Jan/2019	0		0.00		
Feb/2019	0		0.00		
Mar/2019	0		0.00		
Total	1		100000.00		

During the year 2017-18 the total expenditure was Rs. 1.2 lacs for 3 tubewells. The unit cost of this activity was Rs. 0.4 lacs.

These motors are required in GRMS Bhopal for different tubewells spread in the 200 acres of campus. The work shall be undertaken according to GFR 2017.

[Signature]
 12/5/18

Director

Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal
<http://grms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 52: Staff quarter maintenance work
 Object Head: 2205.00.107.42.01.31 (Grant in aid General)
 Weight(W)=0.5
 Unit cost(In RS.6667/-)

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April, 2018	0		0.00		
May, 2018	0		0.00		
June, 2018	15		150000.00		
July, 2018	0		0.00		
Augu, 2018	0		0.00		
Sep. 2018	0		0.00		
Oct 2018	0		0.00		
Nov 2018	0		0.00		
Dec. 2018	0		0.00		
Jan 2019	0		0.00		
Feb 2019	0		0.00		
Mar. 2019	0		0.00		
Total	15		150000.00		

During the year 2017-18 the total expenditure was Rs. 1.5 lacs for 15 activities. Hence, the unit cost for this activity was Rs. 0.1 lacs.

It includes cost of maintenance and repairing for staff quarters (15 nos.)
 The amount in June, 2018 shall be met out from the Reserve Fund.

The work shall be undertaken according to GFR 2017.

संस्था सचिव / Secretary
 संस्था सचिव / Secretary
 संस्था सचिव / Secretary
 संस्था सचिव / Secretary

13/7/18

संस्था सचिव / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 Bhopal-462013
<http://igrms.com>

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 53a: Exhibit of the Month
 Object Head: 2205.00.796.41.01.31(TSP)
 Weight(W)=1
 Unit cost(In Rs.)=11428.5/-

Physical		Financial		Score	
Month	Target	Achievement	Target	Achievement	Wt(A/T)
April 2018	0				
May 2018	1		0.00		
June 2018	1		11428.50		
July 2018	0		0.00		
Augu 2018	0		0.00		
Sep 2018	0		0.00		
Oct 2018	1		11428.50		
Nov 2018	0		0.00		
Dec 2018	1		11428.50		
Jan 2019	1		11428.50		
Feb 2019	1		11428.50		
Mar 2019	1		11428.50		
Total	7		80000.00		

During the year 2018-19 the total expenditure was Rs. 0.8 lacs for 1 activity and the unit cost of the activity was Rs. 0/-

This expenditure involves the expenses on exhibit of the month at Bhopal headquarter and the work shall be undertaken accordingly in FY 2019

[Signature]
 12/05/18

[Signature]

CCS & J. P. Singh
 Director, Manav Sangrahalaya
 Bhopal, M.P.

भारत / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 राधा कृष्ण, राधा कृष्ण, राधा कृष्ण
 http://india.gov.in

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 53b: Exhibit of the Month

Object Head 2205.00.440.14.01.31(N.E)

Weight(W)=1

Unit cost(In Rs. 14000/-)

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2018	1		14000.00		
May, 2018	0		0.00		
June, 2018	0		0.00		
July, 2018	1		14000.00		
Augu, 2018	1		14000.00		
Sep, 2018	1		14000.00		
Oct, 2018	0		0.00		
Nov, 2018	1		14000.00		
Dec, 2018	0		0.00		
Jan, 2019	0		0.00		
Feb, 2019	0		0.00		
Mar, 2019	0		0.00		
Total	5		70000.00		

During the year 2017-18 the total expenditure was Rs. 0.4 lacs for 4 activities and the unit cost for this activity was Rs. 0.1 lacs.

This expenditure involves the expenses on exhibit of the month at Bhopal headquarters and at SRC, Mysore.

The work shall be undertaken according to GFR 2017.

The amount in April, 2018 shall be met out from the Reserve Fund.

सचिव, संग्रहालय / Secretary
राष्ट्रीय मानव संग्रहालय / National Museum
भारत सरकार / Government of India
नयाँ दिल्ली / New Delhi

निदेशक / Director
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
इंदिरा गांधी Rashtriya Manav Sangrahalaya
नयाँ दिल्ली, नयाँ दिल्ली Hills, Bhopal 462013
<http://igrrm.gov.in>

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Middlebort Point