Memorandum of understanding between Ministry of Culture, Shastri Bhawan, New Delhi and Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal for the year 2018-19

12th (Day) of Month), 2018-19 This Agreement made on ... between the Ministry of Culture as the first party and the Indira Gendhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal an autonomous organization of the Ministry of Culture, hereinafter called the second party.

Whereas the Ministry of Culture have the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments; b) Administration of Libraries; c) Promotion of literary, visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events, e) Promotion of institutions and organizations of Buddhist and Tibetan Studies; f) Promotion of institutional and individual nonofficial initiatives in the fields of art and culture; and g) Entering into cultural agreement with foreign countries.

Whereas the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopai has the following mandates:

- To present an integrated story of the Evolution of man and culture with special (i). reference to India.
- To highlight the richness and diversity of Cultural patterns in India and its (ii) underlying unity.
- To promote national integration. (iii)
- To organise Indoor and Outdoor Exhibitions on: (|V|)
 - (a) Human Evolution and Human Variation,
 - (b) Culture and Society in Pre and Proto-historic times, and
 - (c) Patterns of Culture.
- To take steps to salvage and preserve the fast vanishing aspect of the Indian (v) Culture.
- To promote and conduct research in the related subjects and provide funds and (vi) enter into arrangements with other similar institutions for the purpose of furtherance of the objectives of the Samitl.
- To act as a centre of research and training in museology of the appropriate kind (vii) and generate in the course of time a new museum movement in the different regions of India to present and preserve variety of cultural life, and

To undertake all such activities as and when considered necessary for the (viii) achievement of the said objectives.

सौरती चरण गंडल /Soali Chara अवर सचिव / Under Secretary संस्कृति संत्रालय / Ministry of Culture भारत रारकार / Govt. of India

नई दिल्ली/New Dalhi

इरिहरा गीधी साफीक भानव संग्रहालय India Gandri Kashinya Hahay Sahorahalaya रामित दिन्द मामालाहाकार्या माडि है। कार्य 462013

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Purpose of the MoU: (i) To achieve the organizational goals by optimum use of the funds available and for proper functioning of the organization. (ii) To achieve this, the following deliverables are required:

1. Budget/ Accounts

- Budgetary outlay for the year 2018-19 amounting to Rs. 1886.17 lakhs allotted under Revenue which includes Rs.500.00 lakh for Grant-in-Aid-General, Rs.60.00 lakh for Grant for Creation of Capital Assets, Rs.863.17 lakh for Salaries, Rs.3.00 lakh for SAP-Gen, Rs. 150.00 lakh for Tribal-Sub-Plan and Rs. 310.00 lakh for North East Region to Indira Gandhi Rashtriya Manav Sangrahalaya for carrying out organizational work and Rs. 100.00 lakh will be generated through Internal Revenue Generation Schemes/programmes/activities. While incurring the expenditure, requisite approval of concerned Council/EC/FC or MoC as the case may be, will have to be obtained before executing the work. Budget will be based on the principle of zero-based budgeting. Expenditure is to be ensured. The grant-in-aid is dependent on IGRMS's ability to show measurable improvement in service delivery with reference to the key performance indicators and achievement of targets as included in Annexure-1 & II of this Memorandum of Understanding.
- (ii) IGRMS shall submit the Annual Report and Audited Account for the years 2017-18 to the Ministry of Culture before the end of November, 2018.
- (iii) The CAG audit, for the years 2017-18 shall be completed by September, 2018.
- (iv) All pending CAG audit paras and internal audit paras within time specified by CAG.
- (v) Inputs for preparations of EFC/SFC in accordance with the extant guidelines/ Instructions of Ministry of Finance shall be submitted as per directives of MoC.
- (vi) Account of unspent balance to be submitted on time.
- (vii) Provisional utilization Certificate shall be submitted to the Ministry by May, 2018 and final utilization certificate by November, 2018 for the financial year 2017-18. Further, for the financial year 2018-19, monthly provisional certificate has to be submitted before releasing the next month grants.
- (viii) To ensure the following on the basis of principal of zero-based budgeting along with activity projection as in **Annexure-IV**:
 - 1. Month-wise physical and financial target.
 - 2. Total percentage of revenue expenditure to be met by internal revenue generation by each organization.
 - Unit-wise cost of activities.
 - 4. Impact assessment and readership/viewership target.
- (ix) Monthly report in respect of physical and financial achievement in **Annexure-IV** format shall be submitted to Ministry by 1st week of the month in which it becomes due.
- (x) Governing Body of the IGRMS shall review user charges/source of Internal revenue generation at least once in a year, and this exercise should preferably be completed by the month of September every year.
- (xi) IGRMS shall maintain data-base relating to grants, income, expenditure investment, assets and employee strength etc. In the format prescribed by the Govt.
- (xii) IGRMS shall designate an appropriate level officer to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure.
- (xiii) IGRMS may put in place a system of external or internal peer review of the IGRMS every three year or five year depending on the size of the IGRMS. In terms of GFR

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इन्दिश गाँधी राष्ट्रीय मानव राग्रहालय Indira-Gandhi Rashtriya Manay Sangramaya शंगला दिला, पोपाल/Shamla Hills, Bhop d 4/2013 शंगला दिला, पोपाल/Shamla Hills, Bhop d 4/2013

- 229(ix), and further release of grant to IGRMS shall depend on the outcome of such review.
- (xiv) Performance parameters, output targets in term of details of programme of work and qualitative improvement in output, along with commensurate input requirements should clearly be spelled out in the MoU. Further, the output targets, given in measurable units of performance should form the basis of budgetary support extended to the IGRMS. The roadmap for improved performance with clear milestones should form part of the MoU.
- (xv) IGRMS shall account for revenue and capital expenditure separately. IGRMS shall maintain and present their annual accounts/final accounts in the standard prescribed format by the Govt.
- (xvi) While seeking grants from the Ministry, IGRMS shall provide the information in the prescribed format by the IFD and the Administrative Division of the Ministry shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- (xvii) All interests or other earnings against GIA or advances (release to IGRMS) shall be mandatorily remitted to CFI, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.
- (xviii) The organization should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes etc. available in the market for employees instead of undertakings liability on their own or Govt. account.
- (xix) The organization shall adhere to the time schedule prescribed under Rule 237 of GFR 2017 for submission of annual accounts and Annual Reports.
- (xx) IGRMS shall submit UC in the prescribed format along with the reports regarding performance/targets achieved, outcome, etc. in accordance with new UC format (GFR 12-A). The UC shall disclose separately the annual expenditure incurred and the funds given to suppliers of stores and assets, to construction agencies, to staff for (HBA and purchase conveyance) which do not constitute expenditure at that stage but have been met out of Grants and are pending adjustments. These shall be treated as unutilized grant allowed to be carried forward.
- (xxi) In terms of M/o Finance Officer Memorandum No.26(120)/EMC Cell/2016 dated 28th March, 2017, IGRMS shall set up necessary internal audit mechanism of carry out regular internal audit as an additional reporting mechanism and the audit reports are placed before BoG/EC for discussion.
- (xxii) The Ministry shall encourage IGRMS to maximize internal resources and eventually attain self-sufficiency. To achieve this administrative Division may assign the target of internal revenue generation at least 30% of the total budget of IGRMS, and accordingly the physical and financial targets may be given to IGRMS.
- (xxiii) The actual expenditure by IGRMS on the activities shall be subject to the availability of fund. While incurring the expenditure, IGRMS shall adhere to the GFRs provisions besides other instructions of the Govt. issued from time to time.

2. Human Resource

Human Resource Policy of IGRMS has been adopted by EC on 21st January, 2015.

ii) The Recruitment Rules for all the Cadres to be framed and got approved by the competent Authority:

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- (iii) Vacancies in the organization will be filled up on time, after taking stock of the vacancies for the entire year.
- (iv) Vacancy position shall be reviewed by the EC/Council of the organization quarterly as set out in Annexure-III.
- (v) All DPC's will be conducted by the IGRMS within the stipulated time frame following the prescribed rules.
- (vi) Verifications of appointments made during the last 5 years has to be carried out by the IGRMS. This process has been completed. No false document found.
- (vii) All pending vigilance cases to be disposed off on time and as per rules.
- (viii) A training schedule to be drawn up and a staff training policy is to be framed IGRMS has already incorporated training scheduled in its HRD policy.
- (ix) Finalisation of Pension/CPF for employees

3. Legal Matters

- (i) IGRMS shall ensure timely monitoring of the court cases. All the court cases with their status will also be updated on the website of Legal Information Management & Briefing System (LIMBS). The information will be updated from time to time
- (ii) Amendments to the Memorandum of Association to be carried out, if necessary, with the approval of the Competent Authority.
- (iii) The bye-laws of the organization shall be reviewed and requisite amendment may be made as per the prescribed guidelines with the approval of the competent authority. The bye laws are made and submitted to Ministry for approval

4. Parliament Matters

- (i) IGRMS will submit Audited Accounts and Annual Report to this Ministry for placing before the Parliament on time. Thereafter, report shall be sent by MoC before end of November, 2018
- (ii) Fulfillment of all pending Parliamentary Assurances to be ensured as per schedule.
- (iii) Legislative matters, if any, to be taken up for approval of Parliament with approval of the competent authority.
- (iv) Implementation of recommendations/suggestions made by the Parliamentary Standing Committee and such other Parliamentary committee if any, in its various Reports to be ensured in a time bound manner and reported to the Ministry.

5. General

(i) Mandatory meetings of various Committees/sub-Committees will be held as per schedule given below:

Name of the Committees	Periodicity of the meeting	Month in which meeting to be held (tentative)
Finance Committee	Min. once in a year	June-July, subject to receipt of Audit Report of CAG
Academic Advisory Committee	Min. once in a year	September
Executive Council	Thrice in a year	July , November, February
RMS Samiti	Min. once in a year	November

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निवसिक / Director इंन्द्रिश गाँधी राष्ट्रीय मानव संग्रहातव India Gaïdhi Rashiyiya Manar Sangiahajiya सामला हिल्लं, धोपारंगShamia Hilla, Bhepai 462/13 http://grms.com

- (ii) Monthly achievements of the organization to be reported for inclusion in the monthly D.O letter to Cabinet Secretariat by 3rd of each month.
- (iii) Mandatory Returns and Reports for the year to be filed as per schedule given below:

1 ,	Monthly Activity Report	•	By 10th day of every month
2	Monthly Expenditure Report	Status	By 10th day of every month
3	Annual Activity Report	``	By 31st January, 2019

- (iv) IGRMS shall ensure timely disposal of RTI application and appeal. IGRMS shall also furnish/ upload certificate/report on RTI portal as per the extant guidelines.
- (v) For disposal of Public Grievances/complaints, IGRMS shall ensure that an effective grievance redressal mechanism is in place to ensure timely disposal of public grievances/complaints received through PG Portal or any other sources.
- (vi) The IGRMS website shall be updated, reviewed and revamped from time to time as per the Government guidelines. MoA Rules and Regulations, Service bye-laws and Recruitment Rules and amendments thereof of the Organization will be uploaded on the website of the Organization from time to time.
- (vii) Disposal of receipts in Hindi to be ensured as per rules. Hindi Pakhwara to be observed as per Government rules.
- (viii) Every two years a Performance Audit should be done by reputed institutions (like An.S.I.) of the activities of IGRMS. For maintaining quality in academic word, an appropriate per review system may be put in place. The IGRMS will need to display its capacity for self introspection, if it is to remain truly independent.
- (IX) IGRMS shall ensure compliance with the Rajbhasha Policy as per directives received from MHA.
- (x) IGRMS shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- (xi) The IGRMS shall be active on social media like youtube/facebook/twitter etc. After the programme is held, photographs and videos shall be uploaded immediately alongwith the information of the programme. IGRMS shall also upload its programmes on Mobile Apps. Followers of the IGRMS on the social sites have to be enhanced.
- (xii) IGRMS will implement the following e-services:
 - (a) IGRMS will create online system for application and utilization certificates.
 - (b) IGRMS shall create online system of Accounting.
 - (c) IGRMS will prepare and upload its publications online which would cover both free and paid access to these e-books.
 - (d) The organization will be active on the MyGov platform for inviting suggestions, ideas regarding its activities during the year.
- (xiii) Swachh Bharat Campaign/Programmes as well as cleanliness drive shall be taken up by the IGRMS and instruction/ directions given by the Ministry in this regard shall be followed.
- (xiv) IGRMS will provide archival material on intangible culture to IGNCA.
- (xv) IGRMS will provide films to the DD Bhartl and also make an inventory of films.
- (xvi) Comprehensive programmes will be organised. For example, if an exhibition or seminar on tribals of a particular region is being held, it may be accompanied by cultural

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िदेशके A Director इन्दिरा गाँधी राष्ट्रीय मानव संप्रतीलय Indira Gandhi Rashtriya Manay Sangrahalaya शामना हिन्स, धोवात/Shamla Hills, Bhopal-462013

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- programmes of the region, handicrafts of the region and ethnic food festivals etc. for increasing the footfalls.
- (xvii) Most of the recent publications of IGRMS are done with reputed publishing houses. Even then efforts shall be made to improve the quality of the publications. Documentations done by IGRMS over the years which have not been published shall be given priority for publication.
- (xviii) There will be a concerted policy to have more Hindi publications. Selective publications in English shall be translated in Hindi for publication.

6. Innovative Activities/Projects:

Efforts will be made to launch innovative ideas in its regular programmes and activities. Following are some of the innovative programmes:-

- (i) IGRMS already signed MOU with India art foundation, Bengaluru. IAF has provided two prestigious fellowships to work on select categories of objects of IGRMS. This lead to two exhibitions and public lectures etc. to reveal the treasures of IGRMS, Bhopal. The catalogue of both the exhibitions is being published. The project is continuing.
- (ii) IGRMS planning to involve/engage senior citizens of Bhopal in Museum activities/programmes.
- (iii) An attempt is already made to do some programmes/activities for prisoners/convicts of Bhopal it will continue this year also and programme for the children of slum dwellers of Bhopal will also be organised to create awareness that Museum as a public space can work as a centre of learning.
- (iv) IGRMS introduced a national research project focusing on weekly market (haat) in tribal/rural areas of India. This will lead to exhibitions, collection of objects and publications etc. focusing on the implications of such periodical rural market in a globalised world. The work for documentation is already initiated last year. During this financial year some more periodical markets will be documented.
- (v) IGRMS will initiate multidimensional programme for promotion and awareness of PVTG. IGRMS has initiated a project on making of digital resource base related to North Eastern states of India in IGRMS, Bhopal. This 2 year project will have 3 major components. 1. Digitalization of existing assets (Photography, Videography, Books etc.) of IGRMS on NEI. 2. Expansion of digital resource base through acquiring various resources and through other mode documentations. 3. Making resources available through digital media and publication of thematic catalogues/documents.
- (vi) Friends of Museums scheme will be initiated.
- (vii) Certificate/Diploma course o Museum Studies/Museology we be initiated.
- (viii) 2nd Tribal Literary Fest (TLF 2018) will continue as annual event.
- (ix) Training programmes for museum guides/volunteers will be initiated.
- (x) Cultural Interpretation Centre at Majuli, Assam will be opened.
- (xi) IGRMS will organize a programme on the occasion of 150th birth anniversary celebration of Mahatma Gandhi.
- (xii) It has planned to document on various aspects related to Anthropological perspectives at Kumbh Mela in Allahabad. IGRMS will organize travelling exhibition which will be taken to different parts of the Country.
- (xiii) IGRMS will organize a National level exhibition titled Indigenous vision/world views.
- (xiv) It will organize an indigenous textile tradition of India in view of the large number of collection of looms and other equipment of weaving traditions of India.

(xv) IGRMS will organize a seven-day workshop with indigenous weavers from different regions of India.

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विदेशक (Director इन्दिश गाँधी राष्ट्रीय नागव संग्रहाहाल Indira Gandhi Rashtriya Manav Sangiahalaya साहल हिला, पोपास Shamla Hills, Bhapal 462913 http://ormas.com

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- (xvi) It will organise a fashion show focusing Indian Khadi and other indigenously weaved costumes by involving local people.
- It has planned about holding seminar on traditional healers and also about tribal (xvii) festival.

The Indira Gandhi Rashtriya Manay Sangrahalaya will supply to the Ministry of Culture mid-term information in respect of achievements of the targets set out in Annexure-IV (enclosed) with this Memorandum. The information, together with the Annual Reports and Audited Accounts and any further reports/documents prepared in relation to the progress and development of the Indira Gandhi Rashtriya Manav Sangrahalaya will be used to monitor the yearly performance. Indira Gandhi Rashtriya Manay Sangrahalaya and the Ministry of Culture will undertake a joint review at the end of the financial year 2018-19. The funding grants to be provided to the Indira Gandhi Rashtriya Manav Sangrahalaya in the subsequent financial year will largely be dependent on the outcome of these joint reviews.

Timely conduct of the monthly activities to achieve monthly targets as indicated in the Annexure-IV (enclosed) for the year 2018-19 shall be ensured. The cost/expenditure shown in the Annexure-IV of the MoU has been estimated on the basis of average expenditure incurred in the past years. Actual expenditure on each activity shall however be subject to the availability of funds in the allocated budget to the Organization and compliance to the GFR provisions besides adherence to the economy measures as issued by Ministry of Finance from time to time. If physical target is achieved in time, allocation of additional fund could be considered to conduct more activities. Any short fall in target may attract withdrawal/reduction in budgetary support.

Signed on behalf of भंडल / Sosti Charen Mondal

Ministry of Culture,

Government of Tholast / Under Secretary

April, 20 किं। चरकार / Govi of India Place: New Delhi

भिनेक्षिक र Director इन्दिश गाँधी राष्ट्रीय मानव संग्रहस्थक Indira Gagghi Rashmya Manay Sangrahalaya शायल हिल्बे, धीचाल/Shamla Hills Bhobal 452613

(Prof. Sarit K. Chaudhuri, Director)

Signed on behalf of Indira Gandhi Rashtriya Manay Sangrahalaya, Bhopal

KEY PERFORMANCE INDICATORS FOR INDIRA GANDHI RASHTIRYA MANAV SANGRHALAYA 2018-19

Administrative Matters

- 1. Revision of Recruitment rules of various posts in the IGRMS
- 2. Recruitment on vacant and anticipated vacancies of IGRMS
- 3. Submission of Annual Report & Audited Accounts and compliance with CAG observations.
- 4. Training of Staff (skill development and creation of tailored training modules).
- 5. Monitoring of Budget allotment and expenditure on various heads.
- 6. Monitoring of Court cases and compliance of the reply and compliance of Court orders,
- 7. Timely reply to the observation and Para of Audit Reports
- 8. Compliance of instruction of Government of India on various matters including Financial, statutory and Administrative and others through the Ministry of Culture.
- 9. Implementation of CPF Scheme to the Employees of IGRMS
- 10. Upgradations of Posts viz. Accounts Officer in the IGRMS
- 11. Revival of two posts of Joint Director (Research & Technical) in IGRMS
- 12. Timely conducting the meetings of Executive Council, Finance Committee, of the RMSS and the Standing Committee, Academic Advisory Committee etc. of the Executive Council of RMSS.
- 13. Compliance of the instruction/ decisions taken by the President, RMSS, Chairman, Executive Council, Finance Committee, Standing Committee, & Academic Advisory Committee meeting.
- 14. Create online system for application and utilization certificates.
- 15. Create online system of accounting on the lines of "e-Lekha".
- 16. Identify and create e-services.

Infrastructure Development

Open Air Exhibitions:

- 1. Conservation of open air exhibits
- 2. Addition of new exhibits
- 3. Organisation of exhibits/exhibition related multifarious programmes for various visitor segments
- 4. Development of all inclusive visitor friendly facilities
- 5. Publication of brochures, catalogs, leaflets
- 6. Preparation of material for the website, computer application and other social media.
- 7. Improvement in signages.

Indoor Museum Building -Veethi Sankul

- 1. Development of one new gallery
- 2. Improvement in the lighting and display
- 3. Organisation of exhibition related programmes
- 4. Exhibit of the Month.
- 5. Development of all inclusive visitor friendly facilities

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निदेशया / Director 8 इन्दिएं गाँधी संस्ट्रीय मानव संब्रहालय Indire Gendhi Reshtriya Manay Sangrahalaya शामला हिन्स, भोपाल/Shamla Hills, Bhopai-462013 http://grms.com

- Handy informative publications
- 7. Improvement in signages

Museum Education & Outreach Programmes

- Organisation of periodical Exhibitions, Travelling Exhibitions.
- Organisation of Do and Learn Museum Education Programmes

 Development of Heritage Comers in educational institutes
- Capacity Building workshops and training of staff
- Organisation of artist workshops, programmes of performing arts presentations
- Organisation of Seminars/Symposia/curricula/Meetings/Conferences
- Organisation of Museum Popular Lectures and Annual IGRMS feeture
- Revamp/Upgradation/updation of Museum website
- Popularisation of Museum in social media
- improvement of image of Museum and projection as a brand and its management
- Swaohi Bharateampaigh Sackers west in the Preparation of an inventory one ultimates paces.
- 13. Performance audit of the institute byear independent agency
- Social media initiatives (Facebook, Youtube, Twitter etc.). All activities of the institute will be uploaded on a regular basis

Operation Salvage

- Number of objects collected.
- Introduction of "Jarao" Software for digitization 12
- Number of objects conversed preserved and testored
- 4 Decementation of Grant additions 20 years 20 1 April 200
- Continuous Publication of its journal and news letter
 Introduction of Voluntary Guide Programme
 Intrancit of Visitor Sulvey

- Archival material confinancion le culture to l'GNCA 😓 💢
- Biovisionen promotional kilmito Di ribbiorio.
- 10 Preparation of Appellary of films
- 11 Preparation of an inventory of aspects of the institute

E-Governance

- B-ticketing introduction 19/2000 2500
- Digitization of Collections and library books
- Introduction of an online system of accounting
- Adoptation of online payment system for museum shop

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Targets for Indira Gandhi Rashtriya Manav Sangrahalaya 2018-19

Sr.No	. Items	Minimum Targets
1	Revision of Recruitment rules of various posts in the IGRMS	Ail old recruitment rules to be revised
2	Recruitment on vacant and anticipated vacancies of IGRMS	Within 6 months
3	Submission of Annual Report & Audited Accounts and compliance with CAG observations.	Reports and Accounts to be laid by December, 2018
4	Training of Staff (skill development and create tailored training modules)	10 no. of staff to be trained.
5 _	Creation of Pension Funds for pension of 22 employees of Central Government (Retired officers- 10, Retiring Officer-8, Deputationists 4)	Process is being done
j ************************************	Implementation of National Pension System(NPS) in IGRMS for employee joining after 1.1.2004	Fully implemented
	Implementation of CPF Scheme to the Employees of IGRMS	Matter is under consideration of Ministry
	Create online system of accounting	To be completed within the financial year 2018-19
	Performance audit	To be completed within the financial year 2018-19
0	ldentification of organisation's lands and building and maintenance of Asset Register	To be completed within the financial year 2018-19
	Maintenance of reservation roster	Already existing
2	Double entry book-keeping	Already existing
	Preparation of Annual income and expenditure accounts by the organisation	Will be prepared timely.
1	Timely submission of monthly, quarterly, half yearly and yearly returns in respect of administrative, financial, revenue expenditure and other important activities.	Will be submitted timely
1	Addition of new exhibits in open air exhibitions	4 no.
I	Development of new galleries	2 no.
	Publication of exhibition support information and books	20 no.

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18	Compliance of instruction of Cabinet Secretariat, PMO, and MoCrespecially with respect to Swachh Bharat campaign	2 no.
19	Development of all inclusive new and improve Visitor facilities	od 2 no.
20	Development and mounting of Travelling examples of Development and mounting of Travelling	11: no.
21	Development and installation of Hentage Corners	4no
22	Network developing and capacity building workshops	4no
23	Organization of Artists workshop	7.00
24 2	Organisation of programmes of penforming art presentations	4 00
25	Poonam- a programme devoted to classical performing arts	Tno.
26	Do and Learn Museum Education Programme	12 no
27	Special programmes for the disabled persons	4 no
28	Celebration of national/international days	12 no.
29	Seminars/symposiums (exhibition/collection)	ALSano:
. N-9/ 	and documentation specific)	
305	Masenim Popular Dectures/ Special Econics	1/4 no
31.	Arnual ICRMS (colore	TRO.
32	Special programme devoted to the series of special programment contracts of	5 n o.
	tine group to plantic the second seco	
33	Collection of objects	400 no.
34	Conservation or specimens	3500 no. 1
	Digitization of specimens (introduction of data).	24 no
36 * "	Amnual increase in the roomalis 14	TOOK TO THE WAS TO
37	School education programmes:	100 - 100 -
38 :-	Exhibit of the month 1.4. The state of the month 1.4.	2.66
39.	Modernisation of Museum by adding interactive media devices in exhibitions	2 no.
40.	Revamping/upgradation/updation of website	Continue throughout the year.
41	Increasing presence on social media	Continue throughout the year
42	Identify and create-E-services	Zino. Entry ticket and museum shop.
43	Provide archival material on intangible culture	To continue

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	to IGNCA	
44	Preparation of basic documentary CD for 5-10 minutes given introduction and achievements of the organisation	Updated version will be prepared during 2018-19
45	Introduction of video show for guidance of visitors to the Museums	To continue
46	Digitization of Library books and uploading of catalogue on the organisation's website	To continue
47	Introduction of Voluntary Guide Programme	1 no.
48	Introduction of visitor survey and research on haat (periodical market)	To continue throughout the year
49	Museum Marketing events	7 no.
50	Annual IGRMS Award for Lifetime Achievement in Anthropology & Museology	1 no.
51	Printing of advance calendar of events	Will be prepared on time
52	Construction of Building for preservation of Museum Specimen	Process will be initiated this year
53	Construction of dormitory for Artisans & Students group visiting IGRMS	Whole year.
54	Activity on My Gov. Platform	Throughout the year
55	Verification of new appointees during the last 5 years	Done
56	Launch of innovative ideas	4 nos.

रता चरण मजरूर जिल्ला Chaven Mo आवर पानित / Uncer Secreta मरकृति मंत्राज्य / Minishy of Culture घारत खरकार / Govt of India नई दिल्ली / New Delht ?"

किर्देशक / Director इन्द्रिश कान्य संस्कृतस्य Indira Gandhi Rashiriya Mehar Sangrahalaya शावता हिन्त नोबोत्य Shamia स्थार संभवन्य 402413

12

Indira Gandhi Rashtriya Manav Sangrahalaya (Autonomous organization under Ministry of Culture, Goyt, of India)

Contract	Group			
D.NO.	A CIOUP	Name of the No of	Details of occurrences of	Action taken to fill up the
		rost yacancies	TACHACIES existing and	L-post
(1)	GrA	Project	anneipated 16:1:2018	The state of the s
		Engineer	On repatriation to the	Advertisement is being issued to the
2	GrA	Curator 2	parent department.	Employment News
		Curator	Superannuation of the	Proposal sent to Mosc
	BACK CARLO		1017 and 2012.	for promotion of eligible
		was in the same and		cardidate

S.No 1	Group B	Name of the Post	North raft vacancies	anticipated	
$\frac{1}{2}$	Gr B	Curator (Display) Accounts		Maruess in Dec 2011/	(i) DPC will be held in due course of time.
		Officer		Repatriation of the incumbent to parent department in the year 2011	vide EN in Jan. 2015, and Aug. 13, Jane 16, and
	ii Gi B	Data		The post could not filled	June 17. None found suptable Fresh advit is being issued, i Fresh advit is being issued
4	Gr B	Processing Asset: Library & Library &		in spite of repeated advertisement Promotion of the same a	In Employment News
5		Moseum		hecumpent to the second	eandidate has been issued ofter of appointment. He is yet to join
	7 mar. 19 19 19 19 19 19 19 19 19 19 19 19 19	Associate Reserved for PH		wyerusement.	Actyl Issued in Eniphoyment News dt. 17. 23 June=2017. Non found suftable. Re-advertise
6		St. Stenographer	1	The post-could not filled in spite of repeated	ment is being done Adve issued in Employment News dr. 17-
				overtisement.	23 June, 2017. Non found suitable Readvertise-ment is being done.

	100/							Karatani Pend	
ĵ.	O VIV.	30000 0 V 4 0 0	<u>s Tarin kalengan bina dalah</u> Tarin kalendaran						
- 1	3.1VO. U	roup 🕒 🏻	Name of the	No. of	Details of	occurrences of	-x-11-1-1-1-7		ordogida (i kaso – ko
1			Post	Wecomolec			Verrau takea	to fill up f	he
1				1,40,411,0163,014	Agrancies	existing, and	post		
	And Mac Color (Section) Analysis and Section (Section)	**************************************	CONTRACTOR OF THE PARTY OF THE	/ (*4	antiopated			5/4/1	(5)
d	I Time	Gr C 🕒	Stenographer		The post as	ala Line i e di d	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4	
1			(Reserved for		The hope co	uld not be 🦼 🤋	Advt. i	rsped j	in 📗
ď			CTLUSEL VEIL HOR		filled in spit	e of repeated s	Employment	Nowa a	
2	Alex (Vivia) 1 - Tr. E. Tree					The second secon			数制度
14.	Sept. 2017. 1817. 1717. 1817. 1817. 1817. 1817. 1817. 1817. 1817. 1817. 1817. 1817. 1817. 1817. 1817. 1817. 18	The second secon	THE CONTRACTOR IN THE PARTY OF THE PARTY.	Los Cal rate wines below		2 (1 min of the Property of th	The second of the second of the second of the second	たっぱい はない はいいかいがく いっこうじゃ	1000

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Indra Garidhi Rashtina Maney Sangrahalaya
Indra Garidhi Ras

	2	Gr C	Museum Asstt.	1 4	advertisement. Under litigation Due to promotion of incumbents	17- 23 June, 2017. Non found suitable Readvertisement is being done. Under litigation Fresh advt. is being issued
, 	3	Gr C	Horticulture Asstt.	2	Under optimization Due to promotion of incumbent	Under optimization Advt. is being issued
	4	Gr C	Sr. Clerk	1	Promotion of the incumbent	Proposal pending with MoC for de-reservation
	5	Gr C	Jr. Clerk	1	AND WALLEY WALLY	(i) Since large number of applications received. Hence as per EC decision, the applications to be processed through outsourcing agency (ii) Fresh advt. published in EN 17-23 June, 2017. Process for filling up of the post by promotion from Gr. D Staff is underway
	6	Gr C	Driver	1		Since large number of applications received. Hence as per EC decision, the applications to be processed through outsourcing agency

S.No.	Group D	Name of the Post	No. of vacancies	Details of occurrences of vacancies existing and anticipated	
1	Gr D	MTS	7	Superannuation and death of the incumbent	As per decision taken in Executive Council, the
	An A	e			proposal sent to MOC for revival of the posts.

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(Prof. Sarit K. Chaudhuri, Director)

निदेशक / Director इन्दिश गाँधी राष्ट्रीय सानव संग्रहालय इन्दिश गाँधी राष्ट्रीय सानव संग्रहालय केलाव Gandhi Rashiriya Manay Sangrahalaya सापला हिला, भोपाल/Shamia Hills, Bhopal 462013 http://grms.com

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopat

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Corrundation Contraction

The programmes and activities of IGRMS are organized under a sub-schemes namely (P)Infrastructure Development (Development of Museum Complex) (2)Education & Outreach Activities :(3)Operation Salvage and Salaries; Wages and Other Expenses are booked in (4)Establishment.

List of Activities

	Sr. No	Activifies	Physical Target	Weight	Financial Target
		Activity is Visitors facilities parchase of water coolers, suring arrangement.	2		(Rs. in lacs) 2 (CCA)
HIN PA		Activity 2: Sile development and maintenance of selectrical substation works	f	1	IO (Gen)
	43	Activity 3: Reconstruction of Boundary wall Activity 4 a: Reinstallation work in Open air exhibition		4.4	. 3 (CÇA)
F	4b	Activity 4 by Paingtelleting work in Open air exhibition	3 (10 mm)	2	12 (NE)
	5	Activity 4 b: Reinstallation work in Open air exhibition	5	2	10 (TSP)
		Activity 5 Renovation of Guest House	- 1	A September	.12 (CCA)
	6 ;	Activity 6: Construction of Poliet	211.7	L	8 (CCA)
		Scrivity 7. Repairing of Road & Footpath		251	3 (CCA)
	8	Activity 8: Replacement of Roof of 12 sheds	1		10 (CCA)
	97	Activity 2 Improvement in the signages			4ccan
		A cavely - 0.000 denial of hew exhibits in traditional. Technology Park			47,7579
	11.	Activity No.: 11: Administrative expenses	F 121		Sectorial
	123	Activity Nort 25: Reinstallation/Installation of New / Praditional exhibits in Openiair exhibition			5;(CCA)
		Activity No.12b: "Development of Exhibition in River w valley Cultures open air exhibitions			9.2(TSP):
	70.50 S	Activity 13: Installation of Fraditional Structure at Gate			(20 (NE)
	14	Activity 14: Development of New exhibition in Gallery	.2	7422	18 (NE)
	To have been	Ctivity 15a. Development of new open air exhibition on odian Pottery Tradition	2	-0.5 ± 1 =	2 (Gen)
		Civity 15b: Development of new open air exhibition on indian Pottery Tradition	2	0.5	4 (TSP)
e Ser		ctivity 15c: Development of new open air exhibition on odlan Pottery Tradition	:4,	.f.4	10-(NE)
	6a A	ctivity 16 a: Making of new major peciodical exhibition :		1.5	4 (TSP)

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निवशकण Director (S द्रांच्या शांक्षी संस्टीय भारत अग्रहात्क Indira Gandhi Rashtriya Manay Sarigrahalaya शापता हिला गांगीलशीकताब स्त्रीय स्रेक्ट्रबर्मे 62013 http://grms.com

16b	g - Land Periodical Cambridge	1 - 1	1.5	4 (NE)
17	Activity 17: Development of facilities and day to day expenditure at Southern Regional Centre, Mysore	12	1.4	3 (Gen)
18	Activity 18: Interpretation Centre	2	1	8 (NE)
19a	Activity 19a: Traveling/Periodical Exhibitions	3	1	3(TSP)
19b	Activity 19b: Traveling/Periodical Exhibitions	8	2	8 (NE)
20	Activity 20: Heritage Corners	4	1	2 (NE)
21a	Activity 21a: Seminars (Minor)	2	1	3 (TSP)
21b	Activity 21b: Seminars (Minor)	4	2	6 (NE)
22a	Activity 22a: Seminars (Major)	2	2	9 (TSP)
22b	Activity 22b: Seminars (Major)	4	2	18 (NE)
23a	Activity 23a :Collaborative aethvity with INCAA	1	1	2 (Gen)
23b	Activity 23b :Collaborative Activity with Authropological Association Mysore	1	1	2 (Gen)
24a	Activity 24a: Museum Popular Lecture/ Special Lectures	5	0.4	2 (TSP)
24b	Activity 24b: Museum Popular Lecture/ Special Lectures	7	0.6	3 (NE)
24c	Activity 24c: Museum Popular Lecture/ Special Lectures	2	0.5	1 (Gen)
25	Activity 25: Foundation day celebrations	1	2	30 (NE)
26	Activity 26: Annual IGRMS Lecture	1	1	0.55 (Gen)
27	Activity 27: Annual IGRMS Award	1	1	7.75 (Gen)
28a	Activity 28a: Interdisciplinary capacity building programme/Certificate Course on Museum and Heritage Studies	2	2	8 (TSP)
28b	Activity 28b: Interdisciplinary capacity building programme/Certificate Course on Museum and Heritage Studies	2	2	8 (NE)
29a	Activity 29a: Artist workshop	3	3	18 (TSP)
29b	Activity 29b: Artist workshop	4	3	24 (NE)
30a	Activity 30a: Programme of Performing Art Presentations	1	0.5	10 (TSP)
30b	Activity 30b: Programme of Performing Art Presentations	3	1.5	30 (NE)
31	Activity 31: Poonam	1	1	6(Gen)
32	Activity 32: Balrang	1	2	20(NE)
	Activity 33a: Do and Learn' Museum Education Programmes	6	8.0	2 (TSP)
I	Activity 33b: Do and Learn' Museum Education Programmes	6	1.2	6 (NE)
	Activity 34a: Special programmes for disabled persons	2	1	2 (Gen)
34b A	activity 34b: Special programmes for disabled persons	2	1	2 (NE)

नीस्ती याणा गंडल / Schart believ Mangal अपर स्थित / Unable Recretary सरवारि मंत्रास्य / Ministry of Culture अगस्य संस्थाप / Govt of India

निदेशक / Director 16 इन्दिश गाँधी सम्बद्धि नानव संग्रहालय Indire Gandhi Rashiriya-Menav Sangrahelaya अनल हिन्स भेपाल/Shamle Hills अलेक्बे 482013 निस्कृत/Igrry15.Com

35я	Activity 35a: Publications/News letters/Annual report	: 13/3		12 (Gen)
35b	Activity 35b: Publications/News letters/Annual report	:: 17:3:	1.21.	6.8 (NE)
. 36a	Activity 36a: Museum marketing events		((i . ; -; -; -; -; -; -; -; -; -; -; -; -; -
36b	Activity 36b: Museum marketing events	To a True		4(Gen)
36c	Activity 36c: Museum marketing events	14	distribus. Partir	4 (NE)
37a	Activity 37 a: School Education programmes	2		6 (TSP)
376	Activity 37b: School Education programmes			2 (NE)
-38a	Activity 38a; Research & Documentation work	3	1	8(TSP)
-386	Activity 38b: Research & Documentation work	2		7.5 (NE)
39a	Activity 39a/Celebration of International and National -		05. 163.7	(FSP)
14896	Achyity 39b: Celebration of International and National 1. Days		7.05	. '9 (NE)
- 39c	Activity 39c: Celebration of International and National Days	$\frac{2}{2}$	0.5	1 (Gen)
40	Activity 40: Celebrating 100 years of Indian Anthropology Collaborative academic activities with Kolkata University, Kolkata)			5 (TSP)
41-	Activity 41: Programmes with respect to Swachi-Bharat a			o sar
Pa	vetivity 42a: Day to day work of supporting unifsifor education and outreach activities	12		Gen}_ 10 (EGA)
42b	Activity 42b: Day to day-work of supporting units for education and outreach activities Activity 43a activities activities	12		3.5 (Gen),
	Activity 433b: Collection of Specimens Amsenmobiles's			5 (TSP) 52
	Activity 43c/Collection of specimens/Museum objects			SECONDY :
Transfer of the Contract of th	Activity 45a; Anthropological Projects (unroyative ideas)			IR (NE)
	Activity#5b:: Anthropological Projects (inhovative ideas)."			W64NE)
	Activity:46as:Internship/fellowships	2.5	10.6	SCISE)
466	Activity 46b :Internship/fellowships		0.542	5 (NE)
	Activity 47a: Multidimensional programmes for nomotion/awareness for PVTG (Innovative rogramme)	2.	05.	2 (TSP)
*47b 2	Activity 47b : Multidimensional programmes for tromotion/awareness for PVTG (Innovative	2 7	0.5 / 1 · · · · · · · · · · · · · · · · · ·	2(NE)
48a A	rogramme) ctivity 48a:Tribal Eiterary meet (Innovative rogramme)			20 (TSP)
48b A	Etivity 48b:Tribal Literary-meet (Innovative		Las Capital de la capital de l	20 (NE)

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निक्र राज F Director
ित राजि राष्ट्रीय नात्रक सम्हित्य ात्रात Gandhi Rashiriya Manay Sangrahalayi Indira Gandhi Rashiriya Manay Sangrahalayi चार्यक क्रिका अपार्थि Shanle Hills Brood-462013 चार्यक क्रिका अपार्थि Shanle Hills Brood-462013

	TOTAL	AME	100	1886.17
53b	Activity 53b: Exhibit of the Month	5	1	0.7 (NE)
53a	Activity 53a: Exhibit of the Month	7	1	0.8 (TSP)
52	Activity 52: Staff quarter maintenance work	15	0.5	1 (Gen)
51	Activity 51: Purchase of motor (submersible pump)	1	0.5	1 (CCA)
50	Activity 50: Pension	12	1	70 (Gen)
49	Activity 49 : Salaries	12	1	863.17 (Salary)
	programme)			

सोरती चरण भंडल / Sosti Charan Mondal आगर शासिय / Under Secretary संस्कृति मंत्रात्म्य / Ministry of Culture धारत सरकार / Govt of India मई दिल्ली / New Delhi निदेशक / Director इन्दिश गोंधी राष्ट्रीय मानव संग्रहालत्र Indira Gandhi Rashtriya Manay Sargrahalaya स्रमला हित्सः गोपाल/Shamia Hills, Bhopal-482813 http://grms.com

Q.

Indira Gandhi Rashtriya Manay Sangrahalaya,Bhopal
Activity 1: Visitors facilities purchase of water coolers, sitting arrangement

Object Head.2205.00.107.42 01.35(Creation of Capital Asset)
Weight(W)=1

Unit cost(In Rs.) 100000

	Physical		Financial			
Month	Target	Achivement	Taront	0.00		260(e=
April,2018	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		900		Achivement	W*A/T
May,2018						
1070 acti				100000.00		
OTO7/aling		\$ 100 miles		100000 00		
July,2018	0			20000		
Augu.2018	n			0.00		
Sep 2018	> 			0.00		
Oct 2010	p c			0.00		
1000				0.00		
STO7.ADM	0	Soft Soft		0.00		
Dec.2018	0	80 E		0.00		
Jan.2019				0.00		
מיחור לכי	(0.00		
EU.ZUTA				0.00		
Mar.2019	0	- 		2 6		
Total	3	61.55 15.55 16.		0.00		
				200000.00		
-		ili Tili Selection				

During the year 2017-18 the total expenditure was Rs. 1.0 lacs for 2 activities . Hence, the unit cost for this activity was Rs.0.5

employees. This amount shall be met out from the Reserve fund during the month of April 2018. The work shall be undertaken As per the instructions of GOL under Swacch Bharat Abhiyan, the fresh water facility shall be provided to visitors and according to GFR 201

संस्कृति महासङ्ग्रे अध्यक्ष Secretary of Culture
सारत सरकार / Gord, of India

Red Prop. / Directors

The special number was required as a second secon

Indira Gandhi Rashtriya Manay Sangrahalaya,Bhopal
Activity 2: Site development and maintenance of electrical substation works
Object Head.2205.00.107.42.01.31(Grant in aid General)

Weight(W)=1

Unit cost(in Rs.) 1000000

	Physical		Financial	Score=	
Month	Target	Achivement	Target	Achivement W*A/T	
April,2018		· · · · · · · · · · · · · · · · · · ·			
May,2018	0			0.00	
June,2018	0			0.00	
July,2018	1		100000	OOO	·
Augu.2018	Ô	70.00	1000		
Sep.2018	0	14.14 (A		0.00	
Oct.2018	0	6. M.		0.00	
Nov.2018	0			n:no	
Dec.2018	0			0.00	
Jan.2019	0			0.00	
Feb.2019	0			0.00	
Mar.2019	0,			0.00	
Total	1		1000000.00	0.00	
		(1) (4)			

During the year 2017-18 the total expendityre was Rs. 10.0 lacs for 1 activity. Hence the unit cost for this activity was Rs. 10.0

amount shall be met out from the Reserve fund during the month of April, 2018. The work shall be undertaken according to **GFR 2017** The IGRMS is spread over 200 acres of area, and having separate Sub-station which requires electrical day to day works. This

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चरकृति मत्रालय / whitely of Cultur भारत सरकार / Gov. of value चर्च दिल्ली / we ii Dath

निदेशक / Director इन्दिरा गोंधी राष्ट्रीय मानव संग्रहालव Indira Gandhi Rashtiya Manav Sangrahalaya शमता दिन्स, नोपान/Shapha (\$2013 Ittip: क्रियान अस्ति (\$100)

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal Activity 3: Reconstruction of Boundary wall

Object Head.2205.00.107.42.01.35(Creation of Capital Asset)

Weight(W)=1

Unit cost(in Rs.) 300000/- (NEW)

	·	Physical	1000 1000 1000 1000 1000 1000 1000 100	Financial		Score=	
Month		Target	Achivement	Target	Achivement	1/A*W	
April,2018		0		0.00			
May,2018		1	and Control of the Co	300000.00			
June,2018	\	0	SERVICE SERVICES	0.00			
July,2018		0	6.00 (c)	0.00			
Augu.2018		0	Provided the second sec	0.00			
Sep.2018		0	0.500 6.000 6.000 7.000	0:00			
Oct.2018		0	经未	0.00			
Nov.2018		0	e Cargo di Non Regio La Cargo di Non Regional	0.00			
Dec 2018		0	14 A	0.00			
Jan.2019		0		0,00			
Feb.2019		0		0.00			
Mar.2019		0		0.00			
Total		1		3000000.00			
			1. 25 (25)				

. This is new item: Hence, no unit cost available for last year.

land. The reconstruction is to be done of the exisiting boundry wall. The work shall be undertaken according to GFR 2017. Provision was kept in 2017-18 but could not be taken up for various reasons. The IGRMS, Bhopal spread over in 200 acres of इन्टिश क्षेत्री राष्ट्रीय मानव संबंहातव Pictor / Director

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hdirə Gandhi Roshtiya Manav Sangrahalayı RIMƏL İğrəf, "MühavShamla Hilb, Bhopal-16241)

http://grms.com

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- - 5							S
	Maj: 2019 T ota l:	ian 2019 eb 2019	Nov 2018 Dec 2018	Septions		April),2018 May,2018	Month
ne ye	7				o °	9 X	
8							
/8IE/							Physical
ne tot	9 3	oja Oja) o .	7 2	olo c	0	ā
i ie							
e was							invento.
Rs. 9.							
2							
	120			8			
Dunne the year 2017-18 the total expenditure was Ks. 9.0 hads long activities and a				9000000			
							Veme
							Z Z
TOTO SE SEMINATOR							
. 6 							

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopai

Activity 4: (b) Reinstallation work in Open air exhibition Object Head.2205.00.796.41.01.31(TSP)

Weight(W)≍2

Unit cost(in Rs.) 200,000/- (New)

		Physical			Financial		×	Score=	
Month		Target		Achivement	Taiget	Achivement		W*A/T	
April,2018		0			0.00	0			
May 2018	:	ــــــــــــــــــــــــــــــــــــــ			200000.00	J	10 m		
June,2018	3.	0			0,00				
July,2018		0			0,00	0			
Augu.2018	· . ·	0	1000 M		0.00	0			
Sep.2018	. :	3	SOME		600000:00	0			
Oct.2018		0			0,00	0			
Nov.2018		0	1444 1415		0.00	0		:47	
Dec.2018		0			0.00	0			
Jan.2019		1-3	Province between		200000.00	Ō			
Feb.2019		0	333 1344		0.00	ō		\\\\-	
Mar.2019		0	e e		0.00	5			
Total		л	減災					•	

During the year 2017-18 the total expenditure was Rs. 9.0 lacs for 3 activities and the unit cost for this activity was Rs. 3.0

acs.

The artists are being invited from respective states, and shall be paid remuneration as per approved rate. The work shall be The IGRMS, Bhopal has displayed exhibits and traditional houses since its inception which requires the re-installation works.

undertaken according to GFR 2017

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Indira Gandhii Rashtriya Manay Sangrahajayai Bhopall.
Activity 5: Renovation of Guest House
Object Head: 220500 107.42.01 35 (Great long) (Capital Asset)
Weight (W)=1
Unit (Bast (In Rs. 1200 noo.) (Nat.)

Total	Jan 2019 Feb 2019 Mar 2019	Oct 2018 Nov 2018 Dec 2018	Augu 2018 Augu 2018 Sep 2018	Month April 2018 May 2018
witem hence				
Lall cost in the	0	0 1		0 0
				Achivemen H
				3-2-11 1-11
120000000	1000	6		
				Aprilysmen
				Score=
P. S.	-			

IGRMS has a gues in pous an its premities aphis veer arm planned to by governous are guestificated work shall be undertaken according to GIB 2017

MANAGER PROCESSION OF THE PROPERTY OF THE PROP

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 6: Constituction of Toilet
Object Head.2205.00.107.42.01.35(Creation of Capital Asset)

Weight(W)=1

Unit cost(in Rs.) 400,000/- (NEW)

	Physical		Financial		Score=
Month	Target	Achivement	Target	Achivement	W#A/T
April,2018	0		0.00		
May,2018	1		400000,00		
June,2018	1	: *	40000000		
July,2018	0		0,00		
8102.uguA	. 0		0.00		
Sep.2018	0		0.00		
Oct.2018	0		0.00		
Nov.2018	0	Control of the Contro	0,00		
Dec.2018	0	200 A	0.00		
6102'uer	0		0.00		
Feb.2019	0	The second secon	0,00	A Comment of the Comm	
Mar.2019	0		0.00		
Total	2		800000.00		
	.,				

Construction of Toilet is required for the visitors. Last year provisaion was kept but could not be taken up due to various Last year expenditure was Rs.5,00,000/- for items. Hence unit cost is Rs.2,50,000/-

reasons. The work shall be undertaken through open tender and according to GFR 2017

POLICY CONTRACT CONTR

निदेशक / Director

हन्दिरा गाँधी राष्ट्रीय मानव संग्रहालय Indina Gandhi Rashtriya Manay Sangrahalaya शास्त्र हिन्स, शोपाराShamla Hills, Bhopal-462013

http://grms.com

HISTORY (May CHAN)

Indira GandhiiR

Mar 2018 Total This is new	Nov.2016 Dec. 2016 Jan 2018	Augu 2016 Sep2016 Out 2016	May/2016 May/2016	Mediu
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Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
Activity 8: Replacement of Roof of 12 sheds in IGRMS Campus
Object Head.2205.00.107.42.01.35(Creation of Capital Asset)
Weight(W)=1

Unit cost(in Rs.)10,00,000/-

	Physical		Financial	Score=
Month	Target	Achivement	Target	Achivement W*A/T
April,2018	0.		0.00	
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June,2018	0		0.00	
July,2018	0		0.00	
Augu.2018	0		0:00	
Sep.2018	0	100 mg	00,00	
Oct.2018	0		0.00	
Nov.2018	0		0.00	
Dec.2018	0		0.00	
Jan.2019	0		0.00	
Feb.2019	0		0.00	
Mar.2019	0		0.00	
Total	1		1000000.00	
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Inis is new item hence unit cost for last year is not available.

taken up for various reasons. MS profile sheet precoated including ridges at joints, junctions with self capping screw including providing and fixing complete. The amount is kept for the replacement of 12 sheds where presently the specimen store is housed. Last year it could not be

The work shall be undertaken according to GFR 2017

The American of Culture

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निदेशक / Director निदेश गाँधी राष्ट्रीय मानव संग्रहात्वय मिला Gendin Rashtiya Maney Sangrahalaya प्राप्त दिने, श्रीयत्वाShamla Has, Bhopal-462013 प्राप्त दिने, श्रीयत्वाShamla Has, Bhopal-462013

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Activity 10: Addition of new exhibits in Traditional Technology Park Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopa

Object Head.2205.00.796.41.01.31(TSP) Weight(W)=1

Unit cost(In Rs.) 400000

April,2018 May,2018 Month Oct.2018 Sep.2018 Total Mar. 2019 Dec.2018 Nov.2018 Augu.2018 Feb.2019 lan.2019 uly,2018 une,2018 Target Physical 0 Achivement Target **Financial** 400000.00 400000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Achivement W*A/T Score=

During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 1 activity and the unit cost for this activity was Rs. 3.0 lacs

allocation and time of implementation may vary due to following reasons. This amount will be used for adding new exhibits in the Traditional Technology Park open air exhibition. The financial

i) Climatic condition and disturbance in tribal area may affect implementation

Availability of artists for installation of exhibits may also affect timely implementation ii)Procedures involved in acquistion of objects/ materials and their transport may affect implmentation.

ing to GFR 2017

संस्कृति भूत्रालय / Ministry of Culture नास्त सरकार / Govt, of India AN COUNTY NEW Delhi

> factor / Director A P

Indiraciandhi Rashriya Warsav Sangrahalaya THE TOTAL STREET, STRE इन्दिरा कीकी राष्ट्रीय मानव संब्रहालय

mp://www.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 11: Administrative expenses (wages, professional & Special services, site development,

Stationary, Office expenses, Maintenance of Building, Exhibitions, electric

&water charges, POL and other expenses)

Object Head.2205.00.107.42.01.31(Grant in aid General)

Unit cost(In RS.3216667/-)

:		Physical		Financial	Scores	
Month		Target	Achivement	Target	Achivement W*A/T	
April, 2018		1		3216666.00		
May,2018			3000 mg/s/2000 m	3216667,00		
June,2018		· · ·	100 (100 100 br>100 (100 100 100 (100 100 100 (100 100 100 (100 100 100 (100 100 100 100 100 100 100 100 100 100	3216657.00		
July,2018		1	2003 P	3216666.00		
Augu.2018	•	ь		3216657,00		
Sep.2018		, jani		3216667.00		
Oct.2018		Ľ		3216665.00		
Nov.2018		1	7794.1 (20.34)	3216667.00		
Dec.2018		1		3216667.00		
Jan.2019		1		3216666.00		
Feb.2019		. 1		3216667.00		,
Mar.2019		1		3216667.00	Marie Control of the	
Total		12		38600000.00	· · · · · · · · · · · · · · · · · · ·	
. During the v	ear 2017	-18 the tot	al expenditure was Rs	During the year 2017-18 the total expenditure was Rs 372 0 lars for 12 activities and the unit or	nd the unit cost for this activity was Re	^ף

vivies and the mill cost for this activity was ks.

acres in Shamla Hills. For watch and ward duties, upkeeping of exhibitions and galleries the laboures and security guards are engaged. The work shall be undertaken according to GFR 2017 In the month of April, 2018, the required amount shall be met out from the Reserve fund. The Sangrahalaya is spread over 200

मोरसी जाना मंडल/Sosti Charan Mondai ्र अवर सम्बन्ध्य Under Secretary रक्ते मंत्रालय/Ministry of Culture

HINT HERRY CONT OF HUILE िल्ली X New Delhi

> era Gendin Rashtiya Manay Sangrabalaya द्रश केंद्री राष्ट्रीय मानव संग्रहालय

indira Gandhi Astivity 12au Object Head 2

Mar 2019 Total:	Nov.2018 Dec 2018 Jan 2019	Augu2018 5ep 2018 Oct 2018	May 2018 June 2018	Non.
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

activity 12b: Relistallation/Installation of New Traditional exhibits in Open air exhibition

Object Head.2205 00.796.41.01.31(TSP)

Weight(W)=1

Unit cost(in Rs.) 9,20,000/- (NEW)

	i iliyareni			>core=
Month	Target	Achivement	Target	Achivement W*a/T
April,2018	0		0.00	
May,2018	0	SANGE SANGE	0.00	
June,2018	0	Section (Section)	0.00	
luly,2018	0	Part Section	0.00	
Augu.2018	0	Till Herolog Glesso	0.00	
Sep.2018	0	Name of the second of the seco	0.00	
Oct.2018	0	3. 4. 10.3. 10.3.	0.00	
Nov.2018	1	200 (100 (100 (100 (100 (100 (100 (100 (920000,00	
Dec.2018	0	Paragraphy	0.00	
lan.2019	0	500 (1995) 2003 (1995)	00.00	
Feb.2019	0	and the second s	0:00	
Mar.2019	0		0.00	
Total	1		920000.00	

-18 the total expenditure was Ks. 9.9 lacs for 1 activities and the unit cost for this activity was Rs. 9.9

Amount will be used for development of exhibits and exhibitions in the River Valley Cultures open air exhibition of the museum. The financial cost and implementation may vary due to :-

iii)Availability of artists for installation of exhibits may also affect timely implementation ii)Procedures involved in acquistion of objects/materials and their transport may affect implinentation I)Climatic condition and disturbance in tribal areas may affect implementation.

The expenditure in this activity will include payment to artists invited from all over India for making exhibits and for making display platforms, pathways and printed materials etc.

he work shall be undertaken according to GFR 201.

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Object Head.2205.00.440.14.01.31(N.E) Activity 13: Installation of Traditional Structure at Gate no.2 from North East India

Weight(W)=2

Unit cost(In Rs.)10,00,000/-(NEW)

Month Target Achivement Ta	[arget]	Achivement W	W*A/T
0			
(0.00		
May,2018 0	0.00		
June,2018 0	0.00		
0 8102,4lul	0.00		
Augu.2018 0	0.00		
Sep.2018 0 Sep.2018	0.00		
Oct.2018 0	0.00		
Nov.2018 0	0.00		
Dec.2018 2	200,000,00		
Jan.2019 0	0.00		
Feb.2019 0 ()	0.00		
Mar.2019 0	0.00		
Total 2	2000000.00		

The financial cost and implementation may vary due to :-

i)Climatic condition and disturbance in northeastern states may affect implementation.

ii)Procedures involved in acquistion of objects/materials and their transport may affect implementation

The expenditure in this activity will include payment to artists invited from all over india for iii)Availability of artists for installation of exhibits may also affect timely implementation.

making exhibits and, for making display platforms, pathways and printed materials etc. The work shall be undertaken according to GFR 2017.

निदेशक / Dinauton

निकी राष्ट्रीय जनमधा समझकर N Rashinga Manan San

哲文者 Part / Minery of Callura Si to William Junder Secretary New Delta Sosti Charan Mondal

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Indira Gandhi Ra Activity 14: Dave Object Head 2205 Weight(W)=2

	The work shallbe	During the year lacs The aniount will	Mār 2019	Dec 2018 Jan 2019 Jeb 2010	Sep 2018 Oct 2018 Nov 2018	8TOZ (Bny 8TOZ Ami	Month: 14 April 2018 14 May 2018
	The work shall be undertaken according to GER 2017	During the year 2017-18 the total a lacs Incamount will be used for bevelopin		0	2 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0.3	Target 0
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The state of the s		Tell this activity was reading					Score- W-X/II
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Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopa

Object Head.2205,00.107.42.01.31(Grant in aid General Weight(W)=0.5 Activity 15a: Development of new open air exhibition on Indian Pottery Tradition

Unit cost(In Rs.)100,000

	Physical		Financial	Score=
Month	Target	Achivement		Achivement W*A/T
April,2018	0		0.00	
May,2018	—	(2)(i	100000.00	
June,2018	—		100000.00	
July,2018	0		0.00	
Augu.2018	0		0.00	
Sep.2018	0		0.00	
Oct.2018	0		0.00	
Nov.2018	0	er er	0.00	
Dec.2018	0		0.00	
Jan.2019	0	No.	0.00	
Feb.2019	0		0.00	
Mar.2019	0	in star School School	0.00	
Total	2		200000.00	
			Same and the second of the sec	

A new open air exhibition on Indian Pottery traditions is being developed in the museum premises. During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 2 activities and the unit cost for this activity was Rs. 1.5 lacs.

The financial cost and implementation may vary due to :-

i)Climatic condition in interior areas may affect implementation.

ii)Procedures involved in acquistion of objects/materials and their transport may affect implmentation

iii)Availability of artists for installation of exhibits may also affect timely implementation.

The expenditure in this activity will include payment to artists invited from all over India for for making display platforms, pathways and printed materials etc.

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 15b: Development of new open air exhibition on Indian Pottery Tradition

Object Head.2205.00.796.41.01.31(TSP)
Weight(W)=0.5

Unit cost(In Rs.) 200,000/-

,	Physical	A CASA	Financia	Score=	3.° 1.
Month	Target	Achivement	Target	Achivement w*A/T	k ji ti
April,2018	0				
May,2018	0	12.86 % 12.86 % 12.86 %	0,00		
June,2018	0	secon Period Per	ರಾರ್		
July,2018	0	Service Services	0.00		
Augu.2018	0		0,00		
Sep.2018	0 0	· · · · · · · · · · · · · · · · · · ·	Dod		
Oct.2018	2		400000.00		
Nov.2018	0		0,00		
Dec.2018	. 0		0.00		
Jan.2019	0		0,00		
Feb.2019	0		0.00		
Mar.2019	0		0.00		
Total	2		400000.00		·.
		1 (2007) 1 (2007) 1 (2007) 1 (2007) 1 (2007)	The state of the s		

During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 2 activities and the unit cost for this activity was Rs. 1.5

The financial cost and implementation may vary due to:

i)Climatic condition and disturbance intribal areas may affect implementation.

iii)Availability of artists for installation of exhibits may also affect timely implementation ii)Procedures involved in acquistion of objects/materials and their transport may affect implmentation

The expenditure in this activity will include payment to artists invited from all over india for making exhibits and, for making display platforms, pathways and printed materials etc.

The work shall be undertaken according to GFR 2017.

सुरी स्त्रमा केंद्रमा / Spail Cheen, Mandel अवर स्थित / Under Sur Lan सम्बद्धि ने तो ता पर / Nation of Culture

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	Dec 2018 Jan 2019 Feb 2019 May 2016	Nov.201	July, 2018 July, 2018 Augu 2018	Μοπτβ Αφή/,20 Μάγ/20
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Activity 16 a: Making of new major periodical exhibition Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Object Head.2205:00.796.41.01.31(TSP)
Weight(W)=1.5

Unit cost- 400000/- (NEW)

	Physical		Financial	Score	
Month	Target	Achivement	Target	Achivement W*A/I	
April,2018	0	1981 VŠ. Šaika	0:00		
May,2018	0		0,00		
June,2018	0		0:00		
July,2018	0		0:00		
Augu.2018	0		0.00		
Sep.2018	<u> </u>		400000.00		
Oct.2018	0	2 N. 1975 Serigo 2	0.00		
Nov.2018	0	- 3% - 2% - 2%	0.00		
Dec.2018	0	94.343 (2.53) (2.53)	0.00		
Jan.2019	0		0.00		
Feb.2019	0		0.00		
Mar.2019	0	1 (190 <u>2)</u> 1866 A.	0.00		
Total	1		400000.00		

This is new item hence unit cost for the year 2017-18 is not available. The amount will be used to develop a major periodical exhibition. The work shall be undertaken according to GFR 2017.

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Indira Gandhi Rashtriya Manay Sangrahalaya शामता हिन्स, भोषात्म/Shamia भीति, श्रीकृष्ट्यं-462013 न्दिरा गाँधी राष्ट्रीय मानव सम्रहालक निदेशक / Director

http://grms.co

Indira Gandbi kashtriya Wanay Sangrahajaya Bhopa Activity 16-b Maldig of new major perfodical exhibition. We to Object Head 2205 BD 740 14 OT 31 (N.E)

Febizo19	Nov.2018 Dec.2018 Jan 2019	Augu 2018	May/2018	Month T
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be amount will be used to develop a major periodical exhibition. The workshall be modeleke

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopa

Object Head.2205.00.107.42.01.31(Grant in aid General) Activity 17: Development of facilities and day to day expenditure at Southern Regional Centre, Mysore

Weight(W)=1.4

Unit cost- 25000/-

		Physical	2000 To 1000 T			SCORE-
Month		Target	Achivement		in mark	WATER OF
April,2018		1		350000	- Altainaken	AN AV
May,2018		L		Property of		
June,2018	j	1	A SAME TO SERVICE AND	N. Second		
July,2018		-		3.5000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Augu.2018		1		15000000		
Sep.2018		₩.		2500000		
Oct.2018	•	1		75000.00		
Nov.2018		1		25000.00		
Dec.2018		1		35000 no		
Jan.2019		1		3,500,00		
Feb.2019		1		7500000		
Mar.2019		1	100 S	25000.00		
Total	4 . Th	12		30000000		
During the y	ear 201	7-18 the total	expenditure was Rs. 1	During the year 2017-18 the total expenditure was Rs. 12.0 lacs for 12 activities and the limit one		

es for the activities and the unit cost for this activity was Rs. 1.00

The Southern Regional Centre of IGRIMS is situated in a heritage building at Mysore. This activity involves day to day shall be undertaken according to G expenditure at the centre. In the month of April, 2018 the required amount shall be met out from the Reserve fund. The work

सोन्ही करण मंडल / Socii Charan Mondel

Haria / Director

इन्दिश गाँधी राष्ट्रीय भानव संग्रहालय bdira Gandh Rashtriya Manay Sangrahainya साम्ल हिल्ब, अप्रत्याShamla Hills, Shapal 462813 http://grms.com

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Manipur in Majuli Assam the interpletation centre will be revised.

These centres will assist in the activities of IGRIVS in the northeasteric region.

This programme similated finder imposative programmes.

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ndira Gandhi Rashtriya Manav Sangrahalaya, Bhopai

Object Head.2205.00.796.41.01.31(TSP) Activity 19a: Traveling/Periodical Exhibitions

Weight(W)=1

Unit cost(In Rs.) 100000

		i iiyəlcal			Inancial Solida		Score=	. 4
Month	·.	Target		Achivement	Target	DC hivement	***	
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Dec.2018		0			0.00		-: -: :	
Jan.2019		0	\$ % 		0.00			
Feb.2019		0			000			
Mar.2019		0	144 188		0.00			
Total	-	3			300000.00			

During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 3 activities and the unit cost for this activity was Rs. 1.0

IGRMS organises exhibitions in various parts of India to depict diverse cultural traditions of the people of the country. The financial allocation and time of impementation may vary due to following reasons:

- (i) climatic conditions and disturbance in tribal areas may affect implementation
- (ii) procedures involved in acquisition of objects / materials and their transport may affect implementation
- iii) availability of artists of installation of exhibits / Display accessories will also be purchased as part of the same

In case of amount remaining unspendin this head it amount will be utilised during the foundation day for north east

निदेशक / Director

इन्दिरा भीवी राष्ट्रीय मानव स ndira Gandhi Rashtiya Mange Sangtah

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May 2018			
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Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal Activity 20: Heritage Corners
Object Head.2205.00.440.14.01.31(N.E)
Weight(W)=1

Unit cost(In Rs.) 50,000/

		Physical		:	Financial	Score
Month	·.	Target		Achivement	Target	Achivement W*A/I
April,2018		0	455 854		0.00	
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July,2018			in in		0.00	00
Augu.2018					0.00	00
Sep.2018		7	1	:	200000.00	000
Oct.2018	•		0		0.00	.00
Nov.2018					0,00	.00
Dec.2018	. ·	1	0 20		0,	0.00
Jan.2019)			92	0.00
Feb.2019			0		9.	0.00
Mar.2019					0.00	00
Total			4		200000.00	
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During the year 2017-18 the total expenditure was Rs. 2.0 lacs for 4 activities and the unit cost for this activity was Rs. 0.5

A photograph exhibition depicting diverse cultural traditions of India are being mounted at various educational and other another month due to the collaborators companience, The work shall be undertaken according to GFR 2017. institutes as Heritage Corner. This year too 4 nos of Heritage corners shall be prepared it may change from one month to

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निदेशक / Director इन्दिरा गाँधी राष्ट्रीय मानव संग्रहालय । Indira Ganghi Rashtiya Manay Sangrahalaya शानवा हिल्स, श्रेपाल/Shamla Hills, Bhagal 452013 http://grms.ÇQIII

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Activity 21b: Seminars (Minor) Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Object Head.2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(In Rs.) Rs.150,000/-

	Physical		Financial	Score
Month	Target	Achivement	Tarpet	
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Sep.2018	-		0,00	
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Dec.2018	<u> </u>	2 A S	150000.00	
Jan.2019	0		#-0000000	
Feb.2019	1	Care a	1,000,00	
Mar.2019	a		On Ondocr	
Total	-		0,00	
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· Paring the year 2	ATY-TA the tot	al expenditure was Rs.	butting the year 2017-18 the total expenditure was Rs. 6.0 lacs for 4 activities and the unit cost of	the unit cost for this activity was be 1 s
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a) Target indicates the number of Seminars to be organised during 2018-19

b)The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants.) On an average 20 to 30 participants attended the seminars/symposium.

Financial cost of this activity may vary gue to the following reason:

i) Programmes may be organised jointly with other Organisations, Universities etc.

The work shall be undertaken according to GFR 2017

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N Rashtriya Manav Sangrafialaya Bhopal - Seminars (Maior)

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Object Head.2205.00.440.14.01.31(N.E) Weight(W)=2 Activity 22b: Seminars (Major) Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Unit cost(in Rs.) Rs.450000

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a) Target indicates the number of Seminars to be organised during 2018-19.

b)The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants. On an average 20 to 30 participants attended the seminars/symposium.

Financial cost of this activity may vary due to the following reason:

The work shall be undertaken according to GFR 2017) Programmes may be organised jointly with other Organisations, Universities etc.

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wire Gardh Rashtriya Maner Sangrahalay न्दिरा गाँधी राष्ट्रीय मानव संग्रहालय

निरंशक / Director

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Weight(W)=1 Object Head.2205.00.107.42.01.31(Grant in aid General) Activity 23b :Collaborative Activity with Anthropological Association Mysore Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Unit cost(In Rs.) Rs 200,000/- (NEW)

	Physical	The State of the S	Financial	Score=	II.
Month	Target	Achivement	Target	Achivement W*A/	T
April,2018	0		0.00		
May,2018	0		0.00		
June,2018	0		0.00		
July,2018	0		0.00		
Augu.2018	0	graden Kryper	0.00		
Sep.2018	1		200000.00		-
Oct.2018	0	0.00	0.00		:
Nov.2018	. 0		0.00		
Dec.2018	0	reja Logar	0.00		
Jan.2019	0		0.00		
Feb.2019	0	1.00 m	0.00		
Mar.2019	0		00.00		
Total	1	100 mm	200000.00		-
This is new item.	Hence unit cost f	This is new item. Hence unit cost for the year 2017-18 is not available.	not available.		

During the year 2017-18, this activity

मी स्वी जिल्ला मंडल / Sooti Charac Mandal f minor seminar activity. The work shall be undertaken according to GFR

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निदेशक / Director

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ng to GFR

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Object Head.2205.00.440.14.01.31(N.E) Weight(W)=0.6 Activity 24b: Museum Popular Lecture/ Special Lectures Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Unit cost(In Rs.) 42857/-

	Physical		Financial	Score=
Month	Target	Achivement	1000年	Achivement W*A/T
April,2018	1		42857.00	
May,2018	0	4.00	0.00	
June,2018	0		0.00	
July,2018	1		42857 00	
Augu.2018	₽		42857.00	
Sep.2018	0		0.00	
Oct.2018	. 0		0.00	
Nov.2018	1		42857.00	
Dec.2018	0		0.00	
Jan.2019	1		42857.00	
Feb.2019	1	X WE	42857.00	
Mar.2019	· ·		42858.00	
Total	7	60 As Ras	300000.00	
During the year	2017-18 the total	i og sem enitipuggerae i	During the year 2017-18 the total expenditure was 8s 1 4 lack for partitions the production of the contract of	TOTAL CONTROL MANAGEMENT (MANAGEMENT)

The work shall be undertaken according to GFR 201

न्दिरा लीकी साड्रीय मानद स dira Gandhi Rashtiya Mariar Santrahali हता,हिल्ल, मोपाल/Shamla Hills, Bhopai Matpullerms.com निदेशक #Director

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The work shall be undertaken doco his is new tem tence unit cost t Unil cost(in Rs.)
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal Activity 25: Foundation day celebrations

Object Head.2205.00.440.14.01.31(N.E) Weight(W)=2

Unit cost(In Rs.) 30,00,000/-

		,			
Month	Target	্ব Achivement	Target	Achivement	W*A/T
April,2018	0		0.00		•
May,2018	0		0.00		
lune,2018	0	\$2.50 20.54	0.00		
July,2018	0		0.00		
Augu.2018	0		0.00		
Sep.2018	0		0.00		
Oct.2018	0		0.00		
Nov.2018	0		0.00		
Dec.2018	0		0.00		
Jan.2019	0		0.00		
Feb.2019	0	The second secon	0,00		
Mar.2019	1	海东	30,000,00		
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It will be organised during 21st March to 33rd March, 2019. The work shall be undertaken according to GFR 2017. This will include multiple programmes focusing a region of India/State entitled "Celebration of Regional Cultures".

प्रमुक्त कर्मात्रक्र Enail Charan Michael अन्य क्रिकेट / Under Secretary

Figure / Director

हान्त्रियः यस्ति राष्ट्रीय भानव समहात्वय India Gandhi Mashtriya Manay Sangrahalaya सम्बद्धाः हिन्स, असारा/Shamla Hills, Bhopal 462013

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Duung the year 2017-18 We t						8 1 8	
-18 the total		0	0	o c		0.	Physical Target
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Activity 27: Annual IGRMS Award Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Object Head.2205.00.107.42.01.31(Grant in aid General)

Unit cost(In Rs.) Rs.775,000/-

Weight(W)=1

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could not be done due to various reasons. The work The amount mentioned in this activity is for the award to be given for the last year 2017-18. During last year this programme be undertaken according to GFR 2017

/Sosti Charan Mondal Under Secretary

http://grins.com iddi Rashtriya Manar Sangrahalaya

Mar 2019 Total	Nov. 2018 Disc 2018 Jen 2019	Aug.: 2018 Sep 2018 Oct 2018		Number American
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iii) Programmes organised in IGRMS premises cost lower

iv) Variation due to number of participants and their travel cost, food costs, TA, DA etc. v)This initiative is taken for the Museum staff Researchers and teachers of Anthropology and allied subjects to train/

update activities for spreading new Museum movements in India. The work shall be undertaken according to GFR 2017.

स्तेत्वी करण शब्दा / उत्तव (नेश्वाक्षण) कृदर शुनित / Under Secretary संस्कृति पंचालय / Under of Select नापन सरकत्व / Council tole नह ारली / Itan Delli

निदेशक / Director निदेशक / Director इन्द्रिया गाँधी राष्ट्रीय मानव संस्ट्रांत्तव तार्था Gandhi Rashtifa Manay Sangtahalaya राग्वा दित्स, शंपातांShania Hills, Shapi-MCZXII

Indira Gandhi Rashtriya Manaysangrahalaya Activity 28b i Inte id Scipil nary capacity build Course on Alusaum and Heritage Studies Object Head 2205 000 440 14, b1.31(N,E) Weight(W)=2

	Mar.2019	Feb;2019	Dec 2018	Nov 2018	Sep.2018	Muli 2018	June 2018	Aprill 2018	Worth
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	Water of the Party							200	Score:
									Score=

Oto 30 participant s to be on mised und bod & lun jemnars/s

Financial cost of this activity may vary due to the following reasons:

- i) Programmes organised jointly with other Organisations, Universities etc.
- ii) Programmes organised in North East Region costs higher
- Programmes organised in IGRMS premises cost lower.
- v)This initiative is taken for the Museum staff Researchers and teachers of Anthropology and allied subjects to train/ iv) Variation due to number of participants and their travel cost, food costs, , TA, DA etc.

update activities for spreading new Museum movements in India.

The work shall be undertaken according to CEB 2017.

The work shall be undertaken according to GFR 2017.

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निदेशक / Director हिन्द्रा गाँधी सान्त्रिय मानव संग्रहाल्य । Indire Gandhi Rashirya Manay Sangrahalaya । शामला हिल्स, अपान्य/Shamb Hills, Bhopa-462013 । http://igrms.com

Total Duingt	Eeb 2019 Mar 2019	Dec 2018 Jan 2019	8 FOZ 70N 8 FOZ 150	WIE COMES	une 2018	Month April 2018
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mount of the workshop depends upport aleand other local factors. IGRMS, INVERTIGE AND OTHER STATES AND CONTROL OF THE PROPERTY Je artists a.

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Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal Activity 29b: Artist workshop Object Head.2205.00.440.14.01.31(N.E) Weight(W)=3

Unit cost(In Rs.) Rs.6,00,000/-(NEW)

	Physical	27 A 28	Financial		Score=
Month	Target	Achivement	Target	Achivement	VA/#A/T
April,2018	0	0. Sign	0.00		** 7/
May,2018	0	(-) (-) (-) (-) (-) (-) (-) (-) (-) (-)	00.0		
June,2018	0		000		
July 2018	0		0.00		
oroz'king			0,00		-
Augu.2018	0		0.00		-
Sep.2018	L		600000.00		
Oct.2018	0	Alalie Wax	000		
Nov.2018	0		0.00		
Dec.2018	L	2 (4) 2 (8)	600000.00		
Jan.2019	<u>ب</u>		.00,000,00		
Feb.2019	0		00.0		
Mar.2019	1	33 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	600000.00		
Total	4		2400000.00		
During the year	2017-18 the total e	xpenditure was Rs. 6.0	During the year 2017-18 the total expenditure was Rs. 6.0 larg for 2 activities and the last control		
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This year IGRMS likes to expand the workshop with more artists at different places.

The financial allocatin and time of imlementation may very due to following reasons: their arts and crafts skill on various mediums. The normal increase due to fares depending upon the places etc cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate Amount of the workshop depends upon the participation of number of artists which depends on the agriculture

(i) climatic conditions and disturbance in northeastern states may affect implementation.

ii) procedures involved in acquisition of objects / materials and their transport may affect implementation.

(iii) availabilty of artists for the workshop may lead to change of time frame.

The work shall be undertaken according to GFR/2017

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Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal Activity 30a: Programme of Performing Art Presentation Object Head.2205.00.796.41.01.31(TSP)
Weight(W) = 0.5

Unit cost(In Rs.)Rs.1000,000/-

Achiver	nent Target	Achivement W*A/T
0	0.00	
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0	0.00	
Н	10000000	
larget	0 Achiven 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1	Achivement Target 0

group which will lead escalation of unificost besides their will be normal increase due rising fares, places of a glimpse of rich and diverse cultural traditions of India. This year IGRMS would like to expand the programmes at different places with more number of artists for each programmes, and remurneration, etc. Programmes of the performing art presentations are organised to give The work shall be undertaken &csording to GFR 2017.

खन्य प्रिक्ट / Under Socretary संस्कृति पानास्य / Mindelly di Chicre भारती पानास्य / Gone of maje नर्दे दिल्ली / Mind Deline

> निदेशका / Director हिन्देश संदर्भ सम्बद्धित मान्छ संबद्धात्त्र्य ndira-Garieti Rashtiya Manav Sangrahalaya हानता हिन्स, कोकल्प/Shamla Hills, Bhoped-462013

http://grms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal Activity 30b: Programme of Performing Art Presentations Object Head. 2205. 00.440.14.01.31 (N.E)

Weight(W) = 1.5 Unit cost(In Rs.)Rs 1000,000/-

	Pilysical	1000	rinancial		Score=
Month	Target	Achivement	Target	Achivement	T/A*W
April,2018	0.		0.00		
May,2018	0	(m) The state of the state	0,00		
lune,2018	. 0		0.00		
July,2018	0	To find the second seco	0.00		
Augu.2018	0		0.00		
Sep.2018	0	125 70 64-84	0,00		
Oct.2018	0	, TO AM Control Control Control	0,00		
Nov.2018	1	177 G	1000000.00		
Dec.2018	0		0.00		
Jan.2019	1		1000000.00		
Feb.2019	⊥ ¹		10000000.00		
Mar.2019	0	e e e e e e e e e e e e e e e e e e e	0.00		
	3		300000.00		

a glimpse of rich and diverse cultural traditions of India programmes, and remurneration, etcoprogrammes of the performing art presentations are organised to give group which will lead escalation of unit cost besides their will be normal increase due rising fares, places of This year IGRMS would like to expand the programmes at different places with more number of artists for each

The work shall be undertaken according to GFR 2017.

हिन्द्रक गीधी गृष्ट्रीय नानव संप्रहातम् विकारित स्वक्रीताम् Manay Sangrabaja धानन हिल्हं, नोपालाऽभवातु भावः, Bhopal-स्ट्रावः http://grms.com

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During the Year	Mar 2019 Total	Dec 2018 Jan 2019	Sep 2018 Oct 2018	10/2018 10/2018	Month April 2018
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Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal Activity 32: Balrang

Object Head.2205.00.440.14.01.31(N.E) Weight(W) =2

Unit cost(In Rs.)2000000

		Physical		Financial		Score=
Month	11	Target	Achivement	Target	Achivement	L/V*M
April,2018		0		0.00		
May,2018	200	0		0.00		
June,2018		0		0.00		
8102,ylul		0		0,0,0		
Augu.2018	3 - 2 2 - 3 - 3 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	0		0.00		*
Sep.2018		ٻ		00,00		1026
Oct,2018		0		0,00		
Nov.2018		0		0.00		
Dec.2018		<u>ب</u> ـــ		2000000.00		
Jan.2019	*	0	· (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	0:00		# H
Feb.2019		0		0.00		
Mar.2019		0		0.00		
Total		1		2000000 00		
During the)	year 2017-:	18 the total	expenditure for 1 activ	During the year 2017-18 the total expenditure for 1 activity was Rs. 15.0 acs for 5 North eastern's	orth eastern states.	tates. Hence unit cost is

eastern states. More number of student will be involved from each states. During the year 2017-18, the object head for this activity was NE. This year IGRMS would like to invite student from all north

Balrang is an important and prestigious series of IGRMS devoted to school children. This is done in collaboration with Madhya Pradesh State Education Departments last year more than 5000 students participated and more that 150000 people gathered

ach day during the Balrang festival

The work shall be untertaken according to GFA 2017

27 State of the st

वारत सरकार) नर्स दिन्हते/

> निर्देशक / Director दश मधी कर्मीय मानव संग्रहा ira Gandri Rashiriya Manav Samgraha त्या हिल्स, पाणकाshama Hills, विकास Aki

Indira Gandh Rashthya Manav Sangrahalaya Bhopal Activity 33a (Doland Leath Museum Education Programmesa) Object Head 2205 00/796341 01 31 (TSP)

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During the year 7017.18 the total logs, was Rs. 1.2 Hes for 4 and The artists are being invited from differe parts of the country

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Object Head.2205 00.440.14.01.31(N.E) Activity 33b: 'Do and Learn' Museum Education Program Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Unit cost(In Rs.) 100,000/-

1 1		Physical		Financial		Score=	
Month		Target	Achivement			14.5	
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June 2018		اد		00:00:00			
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Nov.2018		2		20000			
Dec.2018		0		00.00			
Jan.2019) . • [0	Mine in light of the second of				
Feb.2019	e i Ura	0		0.00			
Mar.2019		0		0,00			
Total		6		Sannan an			
During the w	7777						
		1 1 1 1 1 1					

During the year 2017-18 the total expenditure was Rs. 0.6 lacs for 2 activities and the unit cost for this activity was Rs. 0.3 lacs.

to demonstrate their traditional craft skill and to give training to the participants. The artists are being invited from different parts of the country. In this programme series, IGRMS invites traditional craftsman

The work shall be undertaken according to GFR 2017

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Indira Gandhi Rashtriya Manay Sangrahalaya Bhobali sa Activity 34a Special programmes for disabled persons

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Weight(W) =1 Object Head.2205 00.440.14.01.31(N.E) Activity 34b: Special programmes for disabled persons Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Unit cost(In Rs.)100,000/-Physical

	Lityaicai	1971年の日本の	Financial		Score	
Month	Target	Achivement	Target	Achivement	T/Ω*W	
April,2018	0		0.00		7	
May,2018	0		0.00			
June,2018	0		0.00			
July,2018	0	0- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-	0.00			
Augu.2018	0		0,00			
Sep.2018	2		200000.00			
Oct.2018	0		0.00			-
Nov.2018	0		93.5			
Dec.2018	0		0,00			
Jan.2019	0		0.00			
Feb.2019	0	90 ⁽²) 1 8	0.00			
Mar.2019	0		0:00			
Total	2		200000.00			
During the year 201	7-18 the total e	xpenditure was Rs. 1.0	During the year 2017-18 the total expenditure was Rs. 1.0 lacs for Plactivity, Hance the table has the	the restronet for the	יייייייייייייייייייייייייייייייייייייי	3
		eriori Series			er chio-activity was No. 1.0	5. I.O

It also organises activities and programmes by disabled persons to show case their unique ability IGRMS is making systematic efforts to make its exhibitions and other public spaces disabled friendly

The work shall be undertaken according to GFR 26

नेदेशक / Director

Indina Gandhi Rashtiya Manay Sangrahalaya शामला दिल्स, मोपाल/Shamle Hilfs, स्नाक्कस-462013 इन्दिस गाँधी राष्ट्रीय मानव सग्रहालय

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IGMRS has a regular series of publ lides public Cout from The and sign

Win as Humanki Introf April 201 1964 apa ato pha because of non-introven autoriga

Activity 35b: Publications/News letters/Annual report etc. Weight(W) =2 Object Head.2205.00.440.14.01.31(N.E)

Unit cost(In Rs.)Rs.40,000/

	Physical		FINANCIAL		ocore:
Month	Target	Achivement	Target	Achivement	W*A/T
April,2018	0	Total	0.00		
May,2018	1		400000.00		-
lune,2018	1		40000.00		
uly,2018	. 1		40000.00		
Augu.2018	1		40000.00		
Sep.2018	1	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	40000.00		
Oct.2018	1		40000.00		
Nov.2018	2		80000.00		
Dec.2018	2		30,000,00		
lan.2019	2		00:00008		
Feb.2019	2		20,000,00		
Mar.2019	3		120000.00		
Total			UN UNUNSE		

IGMRS has a regular series of publications which includes publication of books, annual activity report, newsletters

and annual journal known as Humankind.

The amount for the month of April, 2018 shall be met out from the Reserve fund

he expenditure increased due to publication of journal and more number of IGRMS publications. ice will be escalated because of multiple books with coloured illustrations.

ie work shall be undertaken grounding to GFR 2017

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Antriya Manay Sangrah

idira Gandhi Rashtriya Manay Sangrahalaya, Bhopalis s ctivity 36a: Milseum marketing events s blect Head 2205 (00:796.41.01.31(TSP)

J. F.	Mai 2019 Total -	Jan 2019 Heb 2010	Nov 2018	Augü 2018 Sep 2018		Month April 20
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Activity 36b: Museum marketing events Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Object Head.2205 00.107.42.01.31(Grant in aid General) Weight(W) =1

Unit cost(In Rs.)100000

		Physical	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Financia	:
Month		Target	Achivement	Target Achivement W*A/T	
April,2018		0		D.00	
May,2018	 	0	e e e e e e e e e e e e e e e e e e e	0.00	
June,2018		0	marci Pist	0.00	
July,2018		0		0.00	
Augu.2018		0	17 50 13-68-0		
Sep.2018		0		0.00	:
Oct.2018		0			
Nov.2018		0		(A) (A) (A) (A) (A) (A) (A) (A) (A) (A)	
Dec.2018		0	eg a fra Safarage	0.00	
Jan.2019		1		100000.00	
Feb.2019		0		0.00	
Mar.2019		0		0.00	
Total		Juli		1,000000.00	
This is a new	activity	/. Hence, no u	This is a new activity. Hence, no unit cost for the year 2017-18 is available	17-18)s ayallable	
	:			コード 神経 神 神経 神経 神経 神経 かいき たいきゅう アン・カー・ランド かんがく かいかい	

To improve the image of musuem and to promote it as a brand, these activities are proposed. The work shall be undertaken according to GFR 2017.

BITCH ROOK, MINISTERNAL HOLD, BIOLOGY 402013 naira Ganan Rashtiya Manar Sa निस्ता नीकी राष्ट्रीय बानवं अडहात्त Attailigrms, corr

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assa brand these	A THE TOTAL SECTION OF THE SECTION O			Oppood Haracia Achivement Targati	Indira Ganghi Rashtiya Manay Sangrahalaya Bhoga Activity 36c: Misseum marileting events Object Head 2205 00 340 14:01 31(N.E)
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Activity 37 a: School Education programmes Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopai

Object Head.2205.00.796.41.01.31(TSP)

Weight(W) =1

Unit cost(In Rs.)300000

	Physical		Tinancial // /		Score=
Month	Target	Achivement	Target	Achivement	W*A/T
April,2018	0		0.00		
May,2018	. 0		0.00		
June,2018	0		0.00		
July,2018	0		0.00		
Augu.2018	. 0	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0.00		
Sep.2018	. 2		60000000		
Oct.2018	0		0.00		i
Nov.2018	0		0.00		-
Dec.2018	0		0.00		
Jan.2019	0		0.00		
Feb.2019	0		0.00		
Mar.2019	0		0,00	÷ 20	
Total	2		600000.00		
During the year	2017-18 the total	expenditure was Rs. 3.0	During the year 2017-18 the total expenditure was Rs. 3.0 lacs for 1 activity. Hence, the unit cost f		or this activity was Rs. 3.0

Under this activity invoatative programmes for school children will be devised This year more number of participants shall be invited.

The work shall be under the acco

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ndira Gendhi Rashifiya Mahav Sangrahala िक्स जेंबी राष्ट्रीय गानव संग्रहाल লিবমক / Director

TITAL ROOM, MYTHINGS Maries Hills, Shappil-46241

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Under this activity in This years more riting This work shall be un. The work shall be un.	Uci 2018 Nov.2018 Dec 2018 Dari 2019 Mai 2019 Totali	Month: (15.5) Appl/2018 (15.5) May/2018 (15.5) June/2018 (15.5) Augu/2018 (15.5) Sep/2018 (15.5)
Under this activity invocatative programines to: school shidren This year more rumber of participants shall be invited the work shall be undertaken according to GFR 2017.		Unit cost([n RS]2000000000000000000000000000000000000
or the year 2017 18 to 15 charten who is charted to 17 cha		vement in the second se
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal Activity 38a: Research & Documentation work
Object Head. 2205 00.796.41.01.31 (TSP)

Weight(W) =1

Unit cost(ln Rs.) 266,667/-

i.	Physical		Financial		Score=
Month	Target	Achivement	Target	Achivement	T/A*W
April,2018	0		0,00		
May,2018	1		266667.00		
June,2018	0	9 38 1 38 1 3 3 5	0.00		
uly,2018	. 0		0.00		
Augu.2018	0		0.00		
Sep.2018	1	o de la companya de l	266657.00		
Oct.2018	- 0		0.00		
Nov.2018	1	Property (Confession)	266666.00		
Dec.2018	0		0.00		
an.2019	0		0,00		
Feb.2019	0	5 m - 6 m -	0.00		
Mar.2019	0		0.00		
	•		no occorda		

documentvarious aspects of tangible and intangible cultural heritage IGRMS may also will collaborate with other institutions, India has a rich and diverse tradition of oral and performing art traditions. In this activity, 4 projects will be initiated to

The work shall be undertaken according to GFR 2017.

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Indira Gandhi R. Activity 385 : Re Object Head 220

Duning the	Mar 2019	Jan 2019 Feb 2019	Nov.2018	Augu 2018 Sep 2018	July2018	April/2018 May/2018	Мойф
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expenditur							Jnit cost(<u>in 83) 375 000/-(NEW)</u> Physical <u>1</u> Jackivement
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal Activity 39a:Celebration of International and National Days
Object Head.2205.00.796.41.01.31(TSP)
Weight(W) =0.5

Unit cost(In Rs.)50,000/

	appropriate for a	Topic di		Score
Month	Target	Achivement	Target And Addition Addition of the Company of the	V/# \ /T
April,2018	0	5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00	1/2 AA
May,2018	Ľ		SONO NO	
June,2018	1		50000.00	
July,2018	_	ries s Militari Gradi di		
Augu.2018	-		5000000	
Sep.2018	1		50000 00	
Oct.2018	. 0		0.00	
Nov.2018	0	Au se	non	
Dec.2018	0		000	
Jan.2019	0	Property of the second	0.00	
Feb.2019	0	Triggi	n on	
Mar.2019	0		0.00	
Total	л		3 Thomas Control	

During the year 2017-18 the total expenditure was Rs. 1.4 lacs for 5 activities and the unit cost for this activity was Rs. 0.28

To reach larger group of visitors, as well as fullfilling the larger institutinal responsibility. IGRMS celebrates National and international days.

The work shall be undertaken according to GER 201

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निदेशक / Director इन्सिरा गाँकी राष्ट्रीय मानव संबद्धकार India Gandhi Rashthya Manay Sangrabajay गांतली रिक्स. गाँचलिंडhamla Hills, Shopa-Jegjot भेरेराठः/igrms.com

Mew Delhi

dira Gəndhi Rəsintiyə Mənav Səngrahalaya Bhopəl Hviiy 39b Celebration of totemational and National Days 1

Omit cost(in Ksr/60/000/-

International days	To reach	acs	During the \	Total	Mar 2019	Feb.2019	Jan.2019	Dec 2018	Nov 2018	Oct 2018	Sep 2018	Augu 2018	July2018	June,2018	May/2018	April 2018	Month	
	To reach large recom		e γεας 201 <i>7</i>									On L				0		医一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种
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Object Head.2205.00.107.42.01.31(Grant in aid General) Activity 39c: Celebration of International and National Days Weight(W) =0.5 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Unit cost(In Rs.)50,000/-

	Physical	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Financial	Score	ē
Month	Target	Achivement	Target	Achivement w*A	T
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May,2018	0		0.00		
June,2018	0	13 (11 s) 165 (11 s) 164 (12 s)	000		
July,2018	0		O On		
Augu.2018	0		0.00		
Sep.2018	0		D CO		
Oct.2018	1		50000.00		
Nov.2018	0	A Company	0.00		
Dec.2018	0		0.00		
Jan.2019	1		50000.00		
Feb:2019	0	Ostal A	O DO		
Mar 2019	0	e sul Politica Series	0.00		
Total	2		1000000		
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To reach larger group of visitors, as well as fullfilling the larger instituonal responsibility IGRMS celebrates National and International days.

The work shall be undertaken accord

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न्दिरा गाँधी राष्ट्रीय मानव संप्रताला dira Gandhi Rashbiya Mahay Sengrahala) THE PRIOR ANTHOUSING HIS, BROOM 4820 http://grms.com

Indira Gandbij Agtiviry 40: Ge Academic Agti Object Head 2

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 41:Programmes with respect to Swachh Bharat campaign
Object Head.2205:00.107.42.01.31(SAP Gen)
Weight(W) = 1

Physical	Unit cost(In Rs.) 25000/-	Weight(W) =1	,是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个

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Month	Target	Achivement	Taiget	Achivement	1/V*M
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May,2018	. 2		5,0000,00		
June,2018	1	(((((((((((((((((((25000.00		
July,2018	1	e de la companya de l	25000,00		
Augu.2018	1	11 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -	25000.00		
Sep.2018-	1		25000:00		
Oct.2018	1		25000.00		
Nov.2018	1		2,5000,00		
Dec.2018	1		2,5000,00		
Jan.2019	1		25000.00		
Feb.2019	1		25000,00		
Mar.2019	1		25000.00		
Total	12		300000.00		
		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		A 100 C C C C C C C C C C C C C C C C C C	100

During the year 2017-18 the total expenditure was Rs. 1.05 lacs for 3 activities and the unit cost for this activity was Rs. 0.35

is being done every week organises various programmes for enhancing the awarenewss about Clean India Movement. The work towards swachh bharat As per instructions of Govt. of India, IGRMS organises special drive under Swaach Bharat Abhiyan. Under this activity IGRMS

The work shall be undertaken appording to GFR 2

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Indira Gandhi Rashtriya Manav Sangrahalaya; Bropsi Activity 42a Day to day work of supporting units joi adusation and bott cast lactivity Object Head 2205;00(107.42.01.35(C gation of Capitali Asset]

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Object Head.2205.00.107.42.01.31(Grant in aid General) Activity 42b: Day to day work of supporting units for education and outreach activities Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Weight(W) =0.5

Unit cost(In Rs.) 29,167/-

	Physical		Financial	Score=	
Month	Target	Achivement	Target	Achivement W*A/T	
April,2018	_	9-7-02	29166.00		
Мау,2018	1	Andrew Commen	29167.00		
June,2018	1		29167.00		
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Augu.2018	1		29167,00	9	
Sep.2018	1		29167,00)	
Oct.2018	1	42230 A	29166.00		
Nov.2018	1		29167.00	2	
Dec.2018	1		29167.00	0	
Jan.2019	<u> </u>	70.00 70.00 70.00	29166.00		
Feb.2019	1		29167.00	0	
Mar.2019	1		29167.00		: :
Total	12		350000.00		
This is a new activi	ity. Hence, no unit	This is a new activity. Hence, no unit cost for the year 2017-18 is available	17-18 is available.		1 82 (1

extend their assistance for organising various education and outreach activities. This activity includes the day to day maintenance of these units. IGRMS is having various supporting units viz. Modelling, Ceramic, Graphic Art, Horticulture, Publication, Library, etc. which

The work shall be undertaken according to GFR 2017.

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http://grms.cem 5. TITINASSICATION HIRS, BINANDA 462013 in Rashbiya Manav Sangrahalaya

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indira Gandija Activity 43a Co

Duringth lacs.	Mar 2019 Total	Jan 2019 Feb 2019	Ogi 2018 Nov 2018	Augu 2018 Sep 2018	May 2018 Jung 2018 July 2018	Majirty Villed
During the year 2017-18416 for a lacs.			8	18	8 8	
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Object Head.2205.00.796.41.01.31(TSP) Activity 43 b :Collection of specimens/Museum objects Welght(W)=1.25 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Unit cost(in Rs.) 5000/-

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Climatic condition and disturbance in northeastern states may affect implementation. Procedures myglved in acquistion IGRMS collects ethnographic objects belonging to various communities of India

of objects/ materials and their transport may affect implmentation.

The work shall be undertaken according to 🔊

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Object Head.2205.00.440.14.01.31(N.E) Activity 44 :Conservation of specimens Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal Weight(W)=1.5

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Score=			1	Will coeffin Rs 1514/	
			ş (la	Weight (we)	

During the year 2017-18 the expenditure was Rs. 14.0 lacs for 3500 activities. Hence unit cost was Rs. 400. IGRMS has a special Conservation Unit which looks after the conservation of specimens.

The materials/chemicals shall be purchased as per the GFR.

The work shall be undertaken according ing to GFR 2017

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of this national project from various a This has been, approved by academic IGRMS will make research document During the year 2017-18 the total ex larget Object Head 2205:00 796.41.01.31(TSB) Unit cost(in) Activity 45a Anthropological Projects (Inhovative Ideas Indire GandhijRashtrijya Manav Sangrahalaya, Bhopal Physica we was 85, 6.0 lacs to periodical markets / body &E.C. of IG was.Rs 3 olacs

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Activity45b:Anthropological Projects (Innovative ideas Object Head.2205.00.440.14.01.31(N.E) Weight(W)=1 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Unit cost(In Rs.) 300,000/-

	Physical		Financial		Score
Month	Target	Achivement	Target	Achivement	W*A/T
April,2018	0	ON THE	0.00		4
May,2018	0	Section (0.00		
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Oct.2018	0	The second secon	0.00		
Nov.2018	Ļ۵	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	300000.00		
Dec.2018	0		0.00		
Jan.2019	1	Table 1	300000.00		
Feb.2019	0		0.00		
Mar.2019	0		0.00		
Total	. 2		600000,00		
During the year 20	17-18 the total e	xpenditure was Rs. 6.0	During the year 2017-18 the total expenditure was Rs. 6.0 lacs for 2 activities and the unit cost for	unit cost for this a	this activity was Rs. 3.0 lacs.
		•			

IGRMS will make research documentation of periodical markets in different parts of India.

of this national project from various academic institutions. It is also propose to conduct a survey of the visitors) This has been approved by academic advisory body &E.C. of IGRMS IGRMS may take select local coordinator Fellowships etc will be given as per the norms follwed by other instates under MOC.

The work shall be undertaken according to GFR This project will lead to exhibition, collections, and publications

Children Shridery

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Activity 46b :Internship/ fellowships Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Object Head.2205.00.440.14.01.31(N.E) Weight(W)=0.5

Unit cost(In Rs.) 250,000/

	Physical		Financial		Score=
Month	Target	Achivement	Target Control of the	Achivomont	14/8 A /-
April,2018	0			ACHIVETHERE	W.W
May 2018	•	3. d.			
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June,2018	0	[64]	000		
July,2018	0		0 00		
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Heb.2019	0		00.0		
Mar.2019	0	7000	0.00		
Total	3	Charles I	0.00		
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During the year 2	017-18 the total o	During the year 2017-18 the total pyrion all the property of the second			

ing the year 2017-18 the total expenditure was Rs. 8.0 lacs for 4 activities and the unit cost for this activity was Rs. 2.0 lacs.

Research Institutes / Museums / IIT's etcor which IGRMS already initiated dialogue. Internship Fellowship for research and workshop on anthropology, haritage studies, and oral traditions, weekly Institutions under MoC which is approved by IGRMS. This may be done in collaboration with Universities/ market study etc. will be given. Fellowship amount and other expenses will be done asper the other

The work shall be undertaken according to GFR

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/ Ministry of Culture Under Sacretary THE STORY

dira dandni Rashtriya Manav Sangrahajaya Bhobal (1984) ctivity 47a Multidimensional programmas for promotion/Awatenession VTG (Innovative programme) bject Headiz205.00/796:41.01.31(TSP)

nit cost(in RS) (100 000).

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During the year 2017#18 the total

programmes for their awareness of research on various aspects of their lines will be done on a townselective of the or the work shall be undertaken a could be to the or the work shall be undertaken a could be to the or the work shall be undertaken a could be to the or the work shall be undertaken a could be to the or the work shall be undertaken a could be to the or the work shall be undertaken a could be to the or the presant by GO ja

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ndira Gandhi Rashtriya Manav Sangrahalaya, Bhopai

PVTG (Innovative programme) Activity 47b :Multidimensional programmes for promotion/awareness for

Object Head.2205.00.440.14.01.31(N.E)

Weight(W)=0.5

Unit cost(In Rs.) 100,000/-

		Physical	<u>의</u>			Financial		Score=
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Nov.2018			0			0.00	9	
Dec.2018			0.	1 48 km		0.00	0	
Jan.2019	·. '		0			0.00	0	
Feb.2019			1			100000.00	0	
Mar.2019	:.		0			0.00	0	
Total			2			200000.00		
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This is a new activity. Hence, no unit cost for the year 2017-18 is available.

programmes for their awareness of various schemes by GOI and may initiate health awareness programme, PVTG's are most marginalised tribes of india who are present in M.P. and many other states. IGRMS will do some

This will be done on a few selective PVTG's of India. research on various aspects of their life to address various constraints they are facing

The work shall be undertaken accord to GFB203

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Director

<u>Unit coşt(in RS)20.00,000/.</u>

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Weight(W)=1 Object Head. 2205:00.440.14.01.31(N.E) Activity 48b:Tribal Literary Festival (Innovative programme) Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Unit cost(In Rs.)20,00,000/-

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organisations like Anthropological survey of India, Sahitya Academy, Ministry of Tribal Affairs, IGNCA, Tata Trust etc. for event in IGRMS to provide tribal literature in India at one place. An attempt will be made to collaborate with various necessary collaboration. The first TLF was organised in 2017. This is approved by the Academic committee and EC/Samiti. This will be a major new

The work shall be under ing to GFR 2017.

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Indira Gandhi R Activity 49-53 Object Head?

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During the year 2017 18 the total logs towas its 75110 lacs for Salanes includes salary of the office in the the staff of IGRM/S. The work shall be undertaken according to GHR/2017. The work shall be undertaken according to GHR/2017. The work shall be undertaken according to GHR/2017. The work shall be undertaken according to GHR/2017. The work shall be undertaken according to GHR/2017.	Physical # 1
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 50: Pension

Object Head.2205.00.107.42.01.31(Grant in aid General) Weight(W)=1

Unit cost(In RS.5,83,333/-

	Physical	resident - Control -	Financia	Score=	30.5
Month	Target	Achivement		Achivement w*A/	
April,2018	5		583333.00		
May,2018	1		583333.00		
June,2018	1		583333.00		
July,2018	1		58333300		
Augu.2018	Ľ	12 13 (5) 14 (6)	583333.00		
Sep.2018	<u> </u>		583333.00		
Oct.2018	בי	i sec	58333.00		
Nov.2018		Fig. 3	583333.00		
Dec.2018		30.0	583333.00		
Jan.2019	1		583333.00		
Feb.2019	1	6.09 6.09 8.09	583333.00		
Mar.2019	1		583337.00		
Total	12		7000000.00		

The amount is being paid to the pensioners. During the year 2017-18 the total cost was Rs. 492.0 lacs for 12 activities and the unit cost for this activity was Rs. 4.10 lacs.

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Total Doring	m 2019 eb2019	Nov.2018	102d 103d	ine;2018 IIV 2018	Month April 2018
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hall be undertaken according to Contact on the well is spread in

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Activity 52: Staff quarter maintenance work Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Object Head.2205.00.107.42.01.31(Grant in aid General)

Weight(W)=0.5 Unit cost(In RS.6667/-)

	Physical		Financial		Score=
Month	Target	Achivement	Taiget	Achivement	W*A/T
April,2018	0	6 - 860 Section	0.00		
May,2018	0		0.00		
June,2018	15	1 () () () () () () () () () (150000,00		
July,2018	0		0.00		
Augu.2018	0	Age. Comment	0.00		
Sep.2018	0	8.60 8.50	0.00		
Oct.2018	0	2.00 (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	0.00		
Nov.2018	0		0.00		
Dec.2018	0		0.00		
Jan.2019	0	1000 1000 1000 1000	0.00		
Feb.2019	. 0	in the second			
Mar.2019	0	10 mm	58 N. J. J. J. J. J. J. O.000		
Total	15		150000:00		
District the very		Secondition on the De	Owing the year 2017 19 the total apparations was be 1 Electoral gentletities. Hence the un		trongs for this privity was Ro

During the year 2017-18 the total expenditure was Rs. 1.5 Jacs for 15 activities. Hence, the united

0.1 lacs.

The amount in June, 2018 shall be met out from the Reserve Fund. It includes cost of maintenance and repairing for staff quarters (15 nos.

The work shall be undertaken accordings

इन्दिरा गाँधी राष्ट्रीय मानव संत्रहालय

जबर सारेद/ए...

Indira Gandh Rashtriya Manav Sangrahalaya, Bhopal Astivity 53a: Exhibit of the Month Object Head 2205 00 796 41 01 31 (TSP)

Object Head 2205:00:796:41:01:31(TSP) Welght[W]=1

liit cost(in **R**s

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 53b: Exhibit of the Month

Weight(W)=1 Object Head. 2205 00.440.14.01.31(N.E)

Unit cost(In RS,14000/-)

Month		Target	Achivement	Target	Achivement	T/ V */VI	
April,2018		1		14000.00			
May,2018		0		0.00			
lune,2018		0		0.00			
July,2018				14000.00	200 March 1997		
Augu.2018		1		14000.00	等 () () () () () () () () () (
Sep.2018		1		14000:00			
Oct.2018		0		0.00			
Nov.2018		1		14000:00			
Dec.2018	- - -	0		0000			.
lan.2019		0		000 CO			
Feb.2019		0	Section (1)	0.00			
Mar.2019		0		0,00			
Total		· ·		7,0000.00			

This expenditure involves the expenses on exhibit of the month at Bhopal headquarters and at SRC, Mysore.

The work shall be undertaken according to GFR 2017.

The amount in April, 2018 shall be me bout f we Fund

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Gandhi Rashtriya Manay Sangrahalay The Thrackshamla Hits, Bhopal 46201 ा गाँधी राष्ट्रीय मानव संध्रहात्रथ http://grms.com নবৈষ্ট / Director

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*Visitor number are projected on the basis of last years footfalls. 10% increase in the footfall is expected.

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