MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES (MAKAIAS) FOR YEAR 2024-25

(.) 2 · , 2024 and is between Maulana Abul Kalam Azad This agreement is entered into on Institute of Asian Studies housed at IB 166 Sector-III Salt Lake Kolkata-700 106.

Represented by Dr Sarup Prasad Ghosh in capacity of Director

Hereinafter called MAKAIAS, Kolkata

AND

Ministry of Culture, Government of India

Having its office at Shastri Bhawan, Central Secretariat, New Delhi-110001

Represented by Shri Prem Pal Singh in capacity of Under Secretary, Ministry of Culture

Hereinafter, called MoC

ROLES AND RESPONSIBILITIES

Maulana Abul Kalam Azad Institute of Asian Studies

Maulana Abul Kalam Azad Institute of Asian Studies is a central autonomous body under the Ministry of Culture, Government of India. It is a registered society under the Societies Registration Act, 1960 and is fully funded by the Ministry. The Maulana Abul Kalam Azad Institute of Asian Studies is constituted by the MAKAIAS and the Governing Body & Executive Committee is the main decision-making body which is subject to all rules and regulations issued by DoPT/DoE/MoF & MoC.

The objectives of the institution are outlined in the Memorandum of Association and the Rules & Regulation framed there under.

The Maulana Abul Kalam Azad Institute of Asian Studies has the following mandate updated in consonance with the directives of Ministry of Culture, Government of India:

- To administer, manage and maintain MAKAIAS with all its assets and liabilities including RR's, litigation, audits, etc.
- To undertake modernization of the galleries and development of new visitors facilities.
- To undertake educational and outreach activities in India and abroad with emphasis on collaborations.
- · To undertake acquisition, maintenance, preservation, display, cataloguing and digitization of antiquities and art objects.
- To organize, undertake, conduct, encourage and promote study and research in the field of Under Secretary संस्कृति मंत्रालय/Ministry of Culture museum development. भारत सरकार / Govt. of India नई दिल्ली / New Delhi -

Ministry of Culture

The Ministry of Culture has the following mandate:

- To preserve, promote and disseminate knowledge on art and culture
- To undertake maintenance and conservation of heritage sites
- To overlook administration of museums, libraries & archives
- To undertake cultural collaborations

গ্রহলনা উত্তল কালাশ মাতাঙ एकियाई अध्ययन संस्थान Anulana Abul Kalam Azao e of Asian Studies तटि, कोलक्सता int Lake City Kolketa 700 103 To promote institutional and individual initiatives in the fields of art & culture

PURPOSE OF THIS MoU

To achieve the organizational goals of the institution by the optimum use of available funds and maintain proper functioning of Maulana Abul Kalam Azad Institute of Asian Studies (MAKAIAS), Kolkata.

DELIVERABLES

The budgetary outlay set by MoC for the year 2024-25 amounting to Rs.823.00 lakh (including the anticipated internal receipt of NIL for the Financial Year 2024-25) is allocated to MAKAIAS for carrying out organizational work under the following heads:

(Rs. In lakh)

| S. No. | Head of Account | Budget | Anticipated | Total |
|--------|-----------------------------------|------------------|------------------|--------|
| | | Grant/Allocation | Internal Revenue | |
| 1 | GIA-General | 550.00 | 0 | 550.00 |
| 2 | GIA-Salaries | 220.00 | 0 | 220.00 |
| 3 | GIA-Creation of Capital Assets | 50.00 | 0 | 50.00 |
| 4 | GIA-SAP | 3.00 | 0 | 3.00 |
| | Total | 823.00 | . 0 | 823.00 |

- Activity-wise physical and financial targets have been shown in Annexure-1 to this Memorandum of Understanding. MAKAIAS agrees to follow these targets while incurring expenditure keeping in account statutory requirements like approvals of GB, FAC, EC of respective zone.
- 2. Monthly Expenditure Plan (MEP) & Quarterly Expenditure Plan (QEP) on the basis of activities to be carried out have been prepared and defined in **Annexure-2**. MAKAIAS agrees to the adhere to the MEP and QEP while incurring expenditure during 2024-25.
- 3. A structured framework and a ranking format has been devised to monitor, assess and analyze the outcomes and achievements of the institution (Annexure 3 & 4). The framework will enlist the parameters and deliverables of MAKAIAS, specifying the expected tangible results or outputs it is expected to produce and questionnaire to be filled by the institution.

प्रेम पाल सिंह/Prem Pal Singh अवर सचिव/Under Secretary संस्कृति मंत्रालय/Ministry of Culture भारतः सरकार/Govt. of India वर्षे दिल्ली/New Delhi

सिद्धार्क / Litroctor सिद्धान अन्त कालान आजार एक्टियाई अस्त्यान संस्थान Maulana Abul Kalam Azac

Institute of Asian Studies सत्त्वनेक सिटि, फोलकाता ७०० १०० ६वा। Lake City Kolkata ७०० । १९:

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES FOR THE YEAR 2024-25

Annexure-1

Activity-wise Expenditure

(Rs. in Lakhs)

| S.NO | Head wise Expenditue | Opening Balance | Receipts | Expenditure | O E |
|------|---|---|----------|-------------|---|
| Α | GIA-General | | | | |
| | Administrative Expenditure | | | | |
| 1 | EC/FC/Society Meetings | | | 11.00 | |
| 2 | Special Committee Meetings (Constituted by the EC) | | | 5.00 | |
| | General Academic Expenditure | | | | |
| 3 | Fellowship Programmes [1) Makaias Fellow; 2) Azad Fellow; 3)Hon. Fellow; 4) Visiting Fellow; 5) Research Assistants; 6) Internships 7) Honrary Fellow 8) Sr. Fellow | | | 75 | |
| 6 | International/National Webinar/Seminar/Symposium/ Workshop/Lecture Series Programmes | | | 150.00 | |
| 7 | Travel Expenditure for Projects | | | 1.00 | |
| 8 | Publication: Books | | | 5.00 | |
| 9 | Publication: News Letter/Occasional Papers | | | 1.00 | |
| | General Establishment Expenditure | | | | |
| 12 | Azad Bhawan Maintenance, Manpower and Facilities etc. | | | 150.00 | |
| 13 | Azad Museum Maintenance, Manpower and Facilities etc. | | | 50.00 | |
| 14 | General Office Maintenance | | | 10.00 | |
| 15 | Guest House Expenses | | | 0.25 | |
| 16 | Municipal Taxes | | | 1.25 | |
| 17 | Professional Charges | | | 1.00 | |
| 18 | Office Car Hiring and Conveyance Charges | | | 12.00 | |
| 19 | Travelling expenses for office Staff | | | 7.00 | |
| 20 | Hospitality Expenses | | | 2.00 | *************************************** |
| 21 | Auditors Remuneration | | | 6.00 | |
| 22 | Miscellaneous Expenses | | | 0.50 | |
| 23 | Training Programme | | | 5.00 | |
| 25 | AMC for Computers/Peripherals,Office Equipments, Electrical Equipments, Other Maintenance and Facilities etc. | | | 30.00 | |
| 26 | AMC for AC's | | | 2.00 | |
| 27 | Repair/Renovation works of Azad Bahvan/Azad Museum | | | 10.00 | |
| 28 | Language Programme Mission | | | 5.00 | |
| 29 | Sundry Expenses (Disposal of Chairman & Director) | *************************************** | | 5.00 | h |
| 30 | Legal Expenditure | | | 5.00 | Wr |
| | Head Total | | | 550.00 | M |

Total June 1999 Helical June 1

| В | GIA-Creation of Capital Assets | |
|----|---|--------|
| 31 | Library Books | 10.00 |
| 32 | Library journals | 5.00 |
| 33 | Procurement of Computers & Laptops & Printers | 5.00 |
| 37 | Digitisation of manuscripts /preservation of artifacts of Maulana Azad Museum and Office Digitalization | 10.00 |
| 38 | Conservation of Maulana Azad Collections/Azad Museum Artefacts | 10.00 |
| 39 | Launching of Web Platform of MAKAIAS | 10.00 |
| | Head Total | 50.00 |
| С | GIA-Salaries | |
| 40 | Salaries for Officers/Consultants/Office Staff/Other Employees | 174.50 |
| 41 | Provident Fund Contribution & Interest | 10.00 |
| 42 | Death-cum-Retirement Gratuity benefits | 7.00 |
| 43 | Pension & Leave benefits | 10.00 |
| 44 | Medical Expenses | 10.00 |
| 45 | Children Education Allowance | 2.00 |
| 46 | Leave Travel Expenses | 1.00 |
| 47 | NPS | 5.00 |
| 48 | Advances to MAKAIAS Employees as per GoI rules | 0.50 |
| | Head Total | 220.00 |
| D | SAP - General | |
| 49 | GIA- Swachhta Action Plan | 3.00 |
| | Head Total | 3.00 |
| | Grand Total | 823.00 |

MUSU

RESID / Director

Secretary According to the property of Asian Studies

Resident of Asian Studie

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE DELHI AND MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES FOR YEAR 2024-25

Annexure-2

Monthly & Quarterly Expenditure Plan:

| Quarter | Month | Monthly Expenditure Plan (Rs. in Lakhs) | Quarterly Expenditure Plan (Rs. in Lakhs) | | |
|--|----------------|--|--|--|--|
| 1 st | April 2024 | 61.00 | Tian (NS. III Lakiis) | | |
| | May 2024 | 61.00 | 185.00 | | |
| | June 2024 | 63.00 | | | |
| 2 nd | July 2024 | 63.50 | | | |
| | August 2024 | 64.50 | 193.00 | | |
| | September 2024 | 65.00 | | | |
| 3^{rd} | October 2024 | 73.00 | | | |
| | November 2024 | 70.00 | 216.00 | | |
| | December 2024 | 73.00 | | | |
| 4 th | January 2025 | 87.00 | | | |
| | February 2025 | 66.00 | 229.00 | | |
| The control of the co | March 2025 | 76.00 | (personnel of the Charles) | | |
| | Total | | 823.00 | | |

MANUAL STATES AND THE STATES AND THE

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES FOR YEAR 2024-25

Annexure-3

1. Budget/Accounts

| SL. No. | Parameter | Deliverable (Yes//No) | Remarks (if the answer to |
|------------|---|-----------------------|---------------------------|
| | | , | deliverables is No) |
| 1 | Submission of Monthly / Quarterly Expenditure & Revenue Reports (before 10 th of next month) | Yes | |
| 2 | Submission of Periodical Report as per the directives of MoC | Yes | |
| 3 | Submission of Annual Reports and Audited Accounts for 2023-24 by November, 2024. (Annual Reports & Annual Accounts to be submitted as per the schedule prescribed under Rule 237 of GFR 2017) | Yes | |
| 4 | Submission of Utilization certificates (UC): | | |
| | • Provisional UC, 2023-24 by June 2024 | Yes | |
| | • Final UC, 2023-2024 by November 2024 | Yes | |
| | Monthly Provisional UC for 2024-2025 before releasing the next month's grant (The UC shall be submitted in the prescribed format along with reports regarding performance/targets achieved, outcomes, etc. in accordance with the format prescribed in GFR 2017 (Form 12-A)) | Yes | |
| 5 | Completion/Settlement of CAG Audit Paras and Internal Audit Paras before September, 2024- Action Taken Report to be submitted monthly. (Financial irregularities pointed out by audit and pursued by MoC should be taken care of and report should be furnished by NCSM before end of first quarter of 2024-25) | Yes | |
| 6 | Maintenance of data of grants, income- expenditure, investments, assets, revenue-capital expenditure & employee strength in the prescribed format by the government of India when is it required to be submitted. | Yes | |
| 7 | Maintenance and presentation of annual accounts in format prescribed by the Government for autonomous bodies. (Revenue and capital expenditure to be accounted for separately) | Yes | Mhosh |

TOPERS / LINES OF STORY STORY

| 8 | Reviewing of user charges/source of internal revenue generation to be completed by September 2024. | Yes | |
|---|--|-----|--|
| 9 | Remittance of the amounts (interests, other earnings against the Grants-in-aids and advances) to the government of India after finalization of accounts. | 1 | |

- 1.1 Attach Notes on Accounts with relevant annexures: Notes on Accounts on the Annual Accounts of Maulana Abul kalam Institute of Asian Studies for the FY 2023-24 is attached herewith as

 Annexure A.
- 1.2 Details of Corpus (if any): NIL
- 1.3 Bank FD's EP/FC/CPF: Rs. 1,93,11,190/-
- 1.4 Was an internal inspection held in 2024-25? If yes, attach action taken report:
- 1.5 Details of Audit (pending):

| S. No Audit Objection (Para) | | Received on | Reply dates | Current Status (Settled/Not settled) |
|------------------------------|--|-------------|-------------|---|
| | | | 1. 2. 3. 4. | |
| 1 | Irregular appointments – 9 (IIB) | 2014-15 | 09,05.2017 | Not settled. |
| 2 | Irregular employment of Contractual Staff: Rs.81.14 lakh – 2.1 (IIB) | 2016-17 | 08.12.2022 | Not settled. |
| 3 | Lack of monitoring in procurement of library resources of Rs.1.01 crore – 2.1 (IIB) | 2017-18 | 08.12.2022 | Not settled. |
| 4 | Blockade of Fund amounting to Rs.12.34 lakh due to non-assessment for publication – 2.3 (IIB). | 2017-18 | 08.12.2022 | Settled. |
| 5 | Irregular payment of Rs.3.64 lakh on Swachch Bharat Mission – 2.6 (IIB). | 2017-18 | 08.12.2022 | Not settled. |
| 6 | Irregularities in conduction of Seminars/Symposiums – 2.7 (II B) | 2017-18 | 08.12.2022 | Not settled. |
| 7 | Inadequate Income Tax Compliance – 2.8 (IIB) | 2017-18 | 24.08.2021 | Not settled. |
| 8 | Irregular award of contract of Rs.1.07 lakh – 2.2 (IIB) | 2018-19 | 02.11.2015 | Not settled. |
| 9 | Irregular payment to security agency due to consideration of weekly off days – 2.3 (IIB). | 2018-19 | 01.09.2017 | Not settled. |
| 10 | Short deduction of Income Tax amounting to Rs.1.5 lakhs – 2.4 (IIB) | 2018-19 | | Not settled. |
| 11 | Irregularities in purchase of air tickets of Rs.0.47 lakhs – 2.5 (IIB) | 2018-19 | | Settled. |
| 12 | Comments on status of research initiated during 2018-19 by internal Junior Research Fellows – 2.5 (IIB). | 2019-20 | | Not settled. |

Meulana Abul Kalam Azar Innula de of Asian Studies Occupies of Asian Studies Occupies (etc.), attentin 1900 (on

| 13 | Unfruitful expenditure of Rs.90.24 lakhs – 2.1 (IIB) | 2020-21 | 08.12.2022 | Not settled. |
|----|--|---------|------------|--------------|
| 14 | Lack of internal control leads to blockage of fund amounting to Rs.24.65 lakhs – 2.2 (IIB) | 2020-21 | | Not settled. |
| 15 | Non adherence to codal provisions during purchases / tenders – 2.2 | 2021-22 | | Settled. |
| 16 | Obseration on unadjusted advances of Rs.7.86 lakhs – 2.3 | 2022-23 | | Settled. |
| 17 | Deficiencies in fire fighting management system – 2.4 | | | Not settled. |
| 18 | Observation on Cash Book – 2.8 | 2023-24 | | Settled. |
| 19 | Unfruitful expenditure on external projects of Rs.119.78 lakhs – 2.1 | 2022-23 | 08.12.2022 | Not settled. |
| 20 | Unadjusted advances of Rs.230.11 lakhs – 2.2 | 2022-23 | 08.12.2022 | Not settled. |
| 21 | Non refund of interest earned on grant of Rs.2.92 lakhs – 2.3 | 2022-23 | | Not settled. |
| 22 | Avoidable expenditure on consumption of electricity amounting to Rs.2.70 lakhs – 2.4 | 2014-15 | | Not settled. |
| 23 | Observation on training programme – 2.5 | 2022-23 | | Not settled. |
| 24 | Physical verification- observation thereon library books – 2.6 | 2021-22 | | Not settled. |
| 25 | Unserviceable fixed asset/store waiting for disposal – 2.7 | | | Not settled. |
| 26 | Unadjusted advances of Rs.3.39 lakhs paid to staff – 2.8 | 2022-23 | | Not settled. |
| 27 | Annual verification of Service Books – 2.9 | | | Settled. |

1.6 Details of Revenue: Not Applicable

| Month | Tickets | Photography & Camera Charges | Sale of Merchandise & Publications | Booking of auditorium/ Rent | Cafeteria Charges | Others (Please specify) | Total (in lakh) |
|-------|---------|------------------------------------|---|-----------------------------------|----------------------|-------------------------------|--------------------|
| NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |

2. Human Resources:

| S. No | Parameter | Deliverable (Yes/No) | Remarks (if the answer to deliverables is No) |
|-------|---|-------------------------|--|
| 1.1 | Review of Recruitment Rules (once in 5 years)- Action Taken Report to be prepared | YES | 26th Annual General Meeting of the Society and Recruitment Rules approved. |

Mauriana Abru Kalam Azas Mauriana Abru Kalam Azas Inostrute of Asian Studies

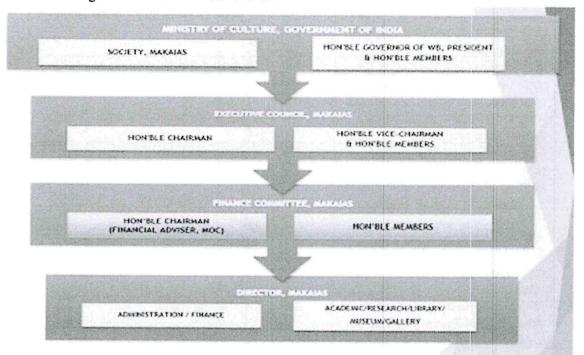
| 1.2 | Identification & abolition of posts vacant for the last 5 years (To be abolished)- Action Taken Report to be prepared | No | No post is lying vacant in (MAKAIAS) for more than 5 years. |
|-----|--|-----|--|
| 1.3 | Identification of posts vacant for more than 2 years and submission of proposal for revival of Deemed Abolished Posts-Action Taken Report to be prepared | No | Action has been initiated to fill up the posts that have fallen vacant owing to retirement/resignation/death etc. |
| 1.4 | Identification and filling up of posts which are vacant within 2 years or likely to be vacant in the next 6 months- Action Taken Report to be prepared | No | Not applicable. |
| 1.5 | All DPCs to be conducted by MAKAIAS within the stipulated time- Action Taken Report to be prepared | Yes | DPC are conducted on regular basis. |
| 1.1 | Disposal of pending vigilances cases- Action Taken Report to be prepared | No | Not applicable. |
| 1.2 | Submission of Staff Training Policy | Yes | Departmental training is imparted to employees of MAKAIAS on regular basis. |
| 1.3 | Designing and submission of Training Calendar by beginning of year | Yes | - |
| 1.4 | Verification of Appointments made in the past 5-10 years | Yes | |

2.1 Details of employees:

| Category | Sanctioned Strength | Working | Vacant Post | Deemed to be Abolished | Abolished | To be reviewed | Reviewed |
|----------|------------------------|---------|----------------|------------------------------|-----------|----------------|----------------|
| Group A | 2 | 1 | 1 | NIL | NIL | Not applicable | Not applicable |
| Group B | 2 | 2 | 0 | NIL | NIL | Not applicable | Not applicable |
| Group C | 10 | 9 | 1 | NIL | NIL | Not applicable | Not applicable |
| Group D | 0 | 0 | 0 | - | - | _ | _ |
| Total | 14 | 12 | 2 | NIL | NIL | Not applicable | Not applicable |

Mariana Abul Kalam Azac Inches of Asian Studies
Inches to of Asian Studies

2.2 Attach Organisation chart of MAKAIAS:



- 2.3 Number of employees under old pension scheme: 7
- 2.4 Number of employees under new pension scheme: 5
- 2.5 Details of outsources/contractual staff:

| Category | Sanctioned Strength | Working |
|----------|---------------------|---------|
| | NIL | NIL |
| | NIL | NIL |
| Total | NIL | NIL |

3. Legal Matters

| S. No | Parameter | Deliverable (Yes/No) | Remarks (if any) |
|-------|--|----------------------|---------------------|
| 1. | Preparation of Reservation Roster | No | Will be complied |
| 2. | Formation/review of By-laws for the organization as per the prescribed guidelines by November 2024. | Yes | |
| 3. | Timely monitoring of court cases; all cases with their status to be updated on the website of Legal Information Management & Briefing System. (Maulana Abul Kalam Azad Institute of Asian Studies) shall utilize the online court cases monitoring software developed by NIC for regularly monitoring its ongoing court cases) | YES | |

Manufactory of Asian Studies
Income fire, of Asian Studies
Sent Lake City Kolketa 700 102

3.1 Details of pending courts cases:

| | 3.1 Details of pending courts cases. | | | | | | | | |
|----|--------------------------------------|----------|---------------|---------|------------|---------|-------|---------|-------------|
| S. | Case | Appell | Pending at | Pending | Responde | Name | Curre | Next | Addition |
| No | No. | ant | which level | since | nt Name | of | nt | date of | al info, if |
| | | | (Supreme | when | | Lawyer | Statu | hearing | any |
| | | | Court/High | | | | S | | |
| | | | Court/Session | | | | 1 | | |
| | | | s Court) | | | | | | |
| 1 | 204 | Dipak | High Court | 2023 | MAKAI | Advocat | Pendi | | |
| | of | Kumar | | | AS | e | ng | | |
| | 2024 | Dutta | | | | Santanu | | | |
| | | | | | | Singha | | | |
| 2 | 2278 | MAK | High Court | 2023 | Dipak | Advocat | Pendi | | |
| | of | AIAS | | | Kumar | e Amit | ng | | |
| | 2023 | | | | Dutta & | Kumar | | | |
| | | | | | Union of | Roy | | | |
| | | | | | India | | | | |
| 3 | 1556 | Sandip | High Court | 2023 | Secretary, | Advocat | Pendi | | |
| | of | Sarkar | | | Ministry | e | ng | | |
| | 2023 | (Petitio | | | of | Santanu | | | |
| | | ner) | | | Culture, | Singha | | | |
| | | | | | Governm | | | | |
| | | | | | ent of | | | | |
| | | | | | India & | | | | |
| | | | | | Director, | | | | |
| | | | | | MAKAI | | | | |
| | | | | | AS | | | | |

4. Parliament Matters

| S. No | Parameter | Deliverable (Yes/No) | Remarks (if any) |
|-------|--|---|---------------------|
| 1. | Audited Accounts and Annual reports to be placed before parliament on time and to submitted to MoC by November, 2024 | Yes | |
| 2. | Parliamentary Assurances, if any, should be fulfilled within the stipulated time. Action Taken Report to be prepared and submitted to MoC on a monthly basis | No pending Assurances | |
| 3. | Implementation of recommendations of the Parliamentary Standing Committee or such other Parliamentary committees. | No such pending Implementation of recommendations | |
| 4. | Legislative matter, if any to be taken up for approval of Parliament within the stipulated time frame. | No | |

5. General

| S. No | Parameter | Deliverable (Yes/No) | Remarks (if any) |
|-------|--|----------------------|---------------------|
| 1. | Mandatory Meetings of all Committees: • Society- August, 2024 | • Yes | (D) |
| | Executive Committee Finance Committee | • Yes | JY J |

नदशक / Livector रीलाना अबुल क्रालीम आजार, एशिकाई अध्ययन संस्थान Maulana Abul Kalash Arac Insalastic of Asian Studies सल्ट्योक सिटि, कोसकाता ७०० १०६

| | | • Yes | |
|-----|--|-------|---|
| 2. | Carrying out of the Performance Audit as per GFR (Once in 2 years) | Yes | |
| 3. | Furnish/file mandatory reports/returns on time. Submission of Reports/returns to MoC when asked. | Yes | |
| 4. | Disposal of RTIs and Appeals; furnish/upload certificate/report on RTI portal. | Yes | |
| 5. | Disposal of CPGRAMS/Public Grievances/ Complaints (Effective Grievance redressal mechanism to be put in place) | Yes | |
| 6. | Website updation and Maintenance (Including updating MoA rules and Regulations, Service By-Laws, RRs, etc) | Yes | |
| 7. | Compliance of Rajbhasha Policy as per directives of MHA | Yes | |
| 8. | Updation of Social Media Handles on X/Facebook/Instagram/Youtube etc. | Yes | |
| 9. | Implementation of the following e-services: • Prepare & upload it's publications on website (free and paid) • Create online system for application and UC • Invite suggestions regarding activities during the year on MyGov platform • Creation of online system/software for Accounting • Creation of e-office facility • Creation of e-hrms facility • Creation of online APAR management system | No | Necessary action has been taken for implementation. |
| 10. | Preparation of Vision & mission statement of MAKAIAS and to be uploaded on it's website. | Yes | |
| 11. | Taking up of Swachh Bharat Campaign/Programmes and cleanliness drives and as instructed/ directed by MoC | Yes | |
| 12. | Celebration of all events announced by the Govt of India from time to time like vigilance Pledge/Swachhata Pledge/Preamble reading on Constitution day, etc. | Yes | |

5.1 Details of Footfall: Website may be consulted

| Month | Indian Nationals | Foreign | Students | Total |
|--------------|------------------|---------|----------|-------|
| F.Y. 2023-24 | 100 | | 400 | 500 |

5.2 Details of Collection:

| Type of Artefact/ | No. of | Number on | Number | Number on | Number for |
|--------------------|-----------|-----------|-----------|-----------|-----------------------|
| Category | Artefacts | Display | Digitised | Jatan | which |
| | | | | | provenance maintained |
| CERAMIC OBJECTS | 42 | 42 | 42 | NIL | From the family |

Market States States Again of Anian Studies States States Studies States States

| | | | | | members of Maulana Abul Kalam Azad. |
|--------------------------|-----|-----|-----|-----|--|
| GLASS OBJECT | 31 | 31 | 31 | NIL | From the family members of Maulana Abul Kalam Azad. |
| METAL OBJECT | 67 | 67 | 67 | NIL | From the family members of Maulana Abul Kalam Azad |
| MISCELLANEOUS OBJECTS | 60 | 60 | 60 | NIL | From the family members of Maulana Abul Kalam Azad. |
| WOODEN OBJECTS | 44 | 44 | 44 | NIL | From the family members of Maulana Abul Kalam Azad. |
| PHOTOGRAPHS | 68 | 68 | 68 | NIL | From the family members of Maulana Abul Kalam Azad, Parliament Archives, ICCR. |
| PAINTINGS | 06 | 06 | 06 | NIL | From other sources. |
| GARMENTS | 100 | 02 | 02 | NIL | |
| Total | 418 | 320 | 320 | | |

5.3 Details of Social media presence:

| Platform | Handle | | Engagement (Views/likes) (As on March 31, 2025) |
|----------------|--|---------------|---|
| Instagram | https://www.instagram.com/makaiasmoc?igsh=MXFqdjZueHo2ODliNg== | Above 5000 | |
| Facebook | https://www.facebook.com/share/L5bEhmgJjUhb6zAB/?mibextid=qi2Omg | Above 5000 | |
| X | https://x.com/makaiasmoc?t=W_Nj3JrOCxglFVzJl8kSNg&s=09 | Above 5000 | |
| Youtube | https://youtube.com/@makaiasmoc?si=V00odanK0p8F4dxP | Above 6 | 00 |
| Own Website | http://makaias.gov.in/ | Above X | Mosh |

Maulana Abai Kalam Azas
Immune of Asian Studios
Immune of Asian Studios
Immune of Asian Studios

6. Programming & Specifics

| S. No | Parameter | Deliverable (Yes/No) | Remarks (if any) |
|-------|--|-------------------------|---|
| 1. | Collaboration with International organisation for Exhibitions | No | |
| 2. | Collaboration with India organisations for Exhibitions | No | |
| 3. | Collaboration with International organization for Capacity building & training programmes, seminars & conferences, launches & publications, etc. | Yes | Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata in collaboration with Consulate General of India in Bali and The Institute of Social and Cultural Studies (ISCS) is organizing an international conference entitled "Echoes across the Waves: Revisiting the Intersections of India and Indonesia's shared Cultural Heritage" as a part of commemoration of 75 years of establishment of diplomatic relations between India and Indonesia at Sanur, Bali in Indonesia. Signing of Memorandum of Understandings (MoUs): 1 Bilateral Agreement signed between MAKAIAS, Kolkata and Dwijendra University, Denpasar, Bali, Indonesia. 2 Bilateral Agreement signed between MAKAIAS, Kolkata and Ikatan Cendekiawan Hindu Indonesia, Denpasar, Bali, Indonesia. 3 Bilateral Agreement signed between MAKAIAS, Kolkata and Business Administration Department, Politeknik Negeri Bali, Jimbaran, Bali, Indonesia. |
| | | | MAKAIAS, Kolkata and Universitas Pendidikan Ganesha, Indonesia. |
| 4. | Collaboration with India organization for Capacity building & training programmes, seminars & conferences, launches & publications, etc. | Yes | $M_{I_{k}}$ |

Maurian Abul Kalam Asac Indiana of Asian Studies

| 5. | Development of 3+ own Exhibitions | No | |
|----|--|----|--|
| 6. | Development of 3+ own Publications | No | |
| 7. | Development of online shop for sale of merchandise, publications, etc. | No | |

6.1 Details of Programmes/ events held:

Upcoming important events/Seminars/Workshops/ Recruitment undertaken by the Institute

I During the month of April 2024, MAKAIAS has undertaken to sign Memoraum of Understanding (MoU) with the following Universities/Institutios:

Indian Institute of Heritage (IIH), Noida -- Completed on 06.02.2024

2 Gauhati University, Guwahati -- Completed on 09.04.2024

3 Cotton University, Guwahati -- Completed on 18.04.2024

4 Guru Ghasidas Vishwavidyalaya (Central University), Bilaspur, Chattistgarh -- To be completed on 23.04.2024.

- II Signing of MoUs with other Universities in pipeline:
- 1 Nalanda University, Patna To be completed before 30th June, 2024.
- 2 Central University of Karnataka, Karnataka -- To be completed before 30th June, 2024.
- 3 Bharatiya Vidya Bhavan, New Delhi -- To be completed before 30th June, 2024.
- III Seminars completed in April 2024 till date:

MAKAIAS in collaboration with Centre for Studies in International Relations (CSIR), New Delhi, Niti Anusandhan Prathisthan, Nepal (NeNAP), Nepal Adhyayan Kendra, New Delhi organised a Seminar on the topic, "India-Nepal Relations: Fostering Culture, Connectivity and Commerce" at Prime Ministers Museum & Library (PMML) Seminar Room, Library Building, New Delhi.

Professor Rajiv Nayan, Honourable Member of the Executive Council and Society, MAKIAAS was present at the said Seminar.

Dr. Sarup Prasad Ghosh, Director, MAKAIAS, participated at the above Seminar.

Eminent Bureaucrats, academicians and think tanks from Bharat and Nepal were present at the above Seminar.

IV A Seminar entitled "133rd Birth Anniversary Babasahev Ambedkar" by Topshili Utthan, South 24 Parganas, West Bengal-743330, held on 28.04.2024 at Dr. Bidhan Chandra Ray Auditorium, Sealdah, Raja Bazar, Kolkata-700009.

Methods of Anian Studies

Implicate of Anian Studies

Impl

Dr. C.V. Ananda Bose, the Honourable Governor of West Bengal is the Chief Guest of the said Seminar. The Honourable Governor of West Bengal is also the Honourable President of the Society, MAKAIAS.

V Seminars undertaken by MAKAlAS in the upcoming months to be completed before 30th June, 2024:

- i) Indo-Indonesia Relations at Bali, Indonesia.
- ii) Indo-Taiwan Relations at Taipei, Taiwan.
- iii) Indo-Central Asia Relations at Jammu University, Jammu & Kashmir.
- iv) On Nationalist Historians at Jawaharlal Nehru University, New Delhi.
- v) On Ramayana in West Bengal at ICCR, Kolkata.
- vi) On Artificial Intelligence and its Relevance in the Post Modern Age in collaboration with Sister Nevedita University (SNU), Kolkata at EZCC.
- vii) Seminar on 'Brihattar Bharat' in collaboration with Indian Institute of Heritage (IIH), Noida (Details enclosed for ready reference).
- viii) Workshop for ICCR students in collaboration with Insitute of Social and Cultural Studies (ISCS), Kolkata.
- ix) Seminar on Sankardev at Gauhati Uiversity, Guwahati, Assam.
- x) Democracy in Asia in collaboration with Vidya Prasarak Mandal (an educational Trust, managing schools and colleges), Mulund, Mumbai.
- xi) Rana Pratap in collaboration with Vidya Prasarak Mandal (an educational Trust, managing schools and colleges), Mulund, Mumbai.
- xii) Shivaji in collaboration with Vidya Prasarak Mandal (an educational Trust, managing schools and colleges), Mulund, Mumbai.
- xiii) Seminar on Nationalist Economic Thinkers of India and the Concept of Vikasit Bharat @ 2047.
- xiv)Seminar on Swamiji's Concept of Development and its Relevance to make India a Developed Nation, in collaboration with Ramakrishna Mission.
- xv) Course work on research methodology in collaboration with Institute of Social and Cultural Studies (ISCS), Kolkata and MAKAIAS, Kolkata.
- xvi)International Seminar on India-Indonesia Cultural Relations -- in collaboration with Institute of Social and Cultural Studies (ISCS), Kolkata and MAKAIAS, Kolkata.
- xvii) National Seminar on India's Journey to Economic Sustainability with Green GDP.

VI Interactive Lectures on the four major projects to be dealt with in the Financial Year 2024-2025. as stated below:

- 1 Ramayana Diplomacy: Enhancing the Soft Power of India.
- 2 Gautam Buddha: An Unifying Force in Asia.
- 3 Ideas of Dr. Syama Prasad Mookerjee: A Religio-Cultural Perspective in the Contemporary Context.
- 4 'Brihattar Bharat' (Greater India).

VII Recruitment of Academic and Non-Academic positions for the Financial Year 2024-25 onwards to be conducted in teh month of June-July 2024 i.e. first 100 days of Financial Year 2024-2025:

A

Sl.No. Category of Fellowship/ Research Assistant/ Intern approved 39th Finance Committee Meeting held on 26.02.2021 Sanctioned Strength for Financial Year 2024-25 in the 41st Finance Committee Meeting held on 21.11.2023

- 1 Azad Fellows 03 nos. 02 nos.
- 2 Honorary Fellows

05 nos. 03 nos.

3 Visiting Fellows

06 nos. 03 nos.

MAKAIAS Senior Fellows

05 nos. 03 nos.

MAKAIAS Fellows

15 nos. 15 nos.

Research Assistants

07 nos. 07 nos.

Internships

08 nos. 08 nos.

These Fellows will be engaged in the four major Projects as mentioned above.

- B MAKAIAS will initiate engagement for the following positions in the first 100 days of Financial Year 2024-25:
- i) Academic (Consultant),
- ii) Museum (Consultant)
- iii) Administrative and Finance (Consultant).
- 6.2 Were any events organized above 1 crore: No.
- 6.4 Is any gallery due for renovation? If yes, provide name and details of the existing gallery with report of what renovations have been planned. : Yes, (Two Galleries of Maulana Abul Kalam Azad Memorabilia Museum). Third Gallery proposed.
- 6.5 Does AB plan to develop any new galleries? If yes, provide a vision report of the gallery: MAKAIAS is in process of setting up a new gallery of Maulana Abul Kalam Azad Memorabilia Museum.
- 6.6 List the new technologies integrated by AB in 2024-25? NIL.

क्ष अवृत्व कालाम आजाः। अध्ययम संरचान Maudana Abui Kalam Aras institute of Asian Studies क्रास्क्रमेक सिटि, क्रोसकाता ७०० १०६ 700 100

Sun Lake City Kalkata

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES FOR THE YEAR 2024-25

Annexure- 4

General Guidelines to be considered by the MAKAIAS administration:

- MAKAIAS shall take advantage of the pension scheme, gratuity schemes, group insurance schemes, house building load schemes, vehicle loan schemes, etc. available in the market instead of undertaking liabilities on their own or on Governments account.
- MAKAIAS shall explore to maximise internal resources and eventually attain self-sufficiency. MAKAIAS may achieve the target of internal revenue generation of at least 30% of the total budget of the organisation.
- MAKAIAS may put in place a system of external or internal peer review of the organisation every 3/5 years depending on the size and volume of work of the organisation in terms of GFR 229 (ix).
- Roadmap for improved performance /vision statement for the next 5 years outlining performance parameters and output targets.
- While seeking grants from MoC, the organisation shall provide the information in the format devised by IFD and the Administrative Division of MoC. MoC shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- The actual expenditure by MAKAIAS shall be subject to availability of funds. While
 incurring the expenditure, MAKAIAS shall adhere to the GFR's provisions besides other
 instruction of the Government issued from time to time.
- New Pension Scheme (if applicable) and related contributions towards any official under scheme shall be carried out on time.
- MAKAIAS shall review/frame it's Human Resources Policy and modify the same, if required with the approval of the Competent Authority by December 2024.
- MAKAIAS will take action for implementing the recommendations of the High-Powered Committee which has been accepted by MoC.
- MAKAIAS shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- MAKAIAS shall be active on social media like Youtube/ Facebook/ X/ Mobile Apps and shall aim to have viewership and audience engagement enhanced. Followers on social media platforms shall be doubled from the present number by December 2024.
- MAKAIAS shall put emphasis on carrying out cultural activities. NCSM shall undertake literary activities especially in collaboration with Government funded education institutions.
- MAKAIAS shall submit quarterly report latest by 15th of the month following the quarter
 end, failing which they will accorded zero marks as per the evaluation format.

Mariana Abul Kalam Azer
lastrace of Asian Studies
fife, physical 1900 90
lake City Kalkasa 700 10