NATIONAL LIBRARY OF INDIA

Memorandum of Understanding between the Ministry of Culture, Shastri Bhawan, New Delhi and National Library of India of India, Kolkata for the Financial Year 2015-2016.

The National Library of India is a Subordinate Body fully funded by the Ministry of Culture.

Whereas the Ministry of Culture have the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments; b) Administration of libraries; c) Promotion of literary, visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events; e) Promotion of institutions and organizations of Buddhist and Tibetan Studies; f) Promotion of institutional and individual non-official initiatives in the fields of art and culture; and g) Entering into cultural agreements with foreign countries.

And whereas the National Library of India have the following mandate:

- i) Acquisition and conservation of all significant printed materials produced in the country to the exclusion of ephemera.
- ii) Collection of printed materials concerning the country, wherever it is published and also acquisition of photographic record of such materials as are not available within the country.
- iii) Acquisition and conservation of manuscripts of national importance.
- iv) Planned acquisition of foreign materials required by the country.
- Rendering of bibliographical and documentation services for retrospective materials, both general and specialized.
- Acting as a referral centre purveying full and accurate knowledge of all sources of bibliographical works.
- vii) Provisions of photocopying and services.
- viii) To be a centre for international book exchange and international loan.

Purpose of the MOU

To achieve the organizational goals by optimum use of the funds available and proper functioning of the organization.

To achieve this, the following are the deliverables:

पी वाई राजेन्द्र कुमार/P. Y. Rajendra Kumar

महानिदेशक/Director General राष्ट्रीय पुस्तकालय/National Library

जन्मना/Kolkata

1. Budget/ Accounts

- (i) Budgetary outlay for the year 2015-16 amounting to Plan : Rs.19.00 crores and Non-Plan : Rs.15.33 crores is being allotted for carrying out organizational work. Expenditure is to be ensured. The Budget is dependent on the National Library of India's ability to show measurable improvement in service delivery with reference to the key performance indicators and achievement of targets as included in Annexure—I of this Memorandum of Understanding.
- (ii) The CAG will audit the account as per their schedule and submit the report after verification.
- (iii) To dispose of all pending CAG audit paras and internal audit paras.

2. Human Resource

- (i) Human Resource Policy for the Organization to be framed/ reviewed.
- (ii) The Recruitment Rules for all the Cadres to be framed/ reviewed with the approval of the Competent Authority.
- (iii) Vacancies in other ranks in the Organization to be filled up on time, after taking stock of the vacancies for the entire year.
- (iv) All DPC's for the year and any pending DPC's to be conducted on time.
- (v) All pending vigilance cases to be disposed off on time and as per rules.
- (vi) Training of the staff of the organization to be ensured. A list of officers, grade wise should be identified at the beginning of the year for forwarding to National Mission on Libraries.
- (vii) New Pension Scheme and related contribution towards any official under the Scheme will be done on time.

3. Legal Matters

- Amendments to the MoA to be carried out, if necessary, with the approval of the Competent Authority.
- (ii) Monitoring of the court cases to be ensured.
- (iii) Monitoring of court cases through online.

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Parliament Matters 4.

- Fulfillment of all pending Parliamentary Assurances to be ensured.
- Legislative matters, if any, to be taken up for approval of Parliament.

5. General

- Mandatory meetings of all the Committees/ Sub-Committees to be (i) convened and conducted on time.
- The performance audit of the Organization to be got done by CAG. (ii)
- Mandatory Returns and Reports for the year to be filed on time. (iii)
- Disposal of all the applications and appeals under the RTI Act 2005 to (iv) be ensured.
- Disposal of public grievances to be ensured. Effective Grievance (v) Redressal Mechanism has already been set up. Existing policy to be reviewed.
- Website will be reviewed, redesigned and revamped if necessary. (vi)
- RFD will be uploaded on time. (vii)
- Swachh Bharat Campaign will be carried out by promoting awareness (viii) programmes, distribution of pamphlets, hosting signage / hoardings at important locations.

(IX) X As mentioned below

Specific issues related to National Library

- Establishment of City Hub at Esplanade, Kolkata (i)
- Establishment of Center for Words at the Heritage Building after the (ii) complete renovation by ASI
- Microfilming of 1 lakh pages of newspapers (iii)
- Digitization of 50 lakhs pages of old and rare books (iv)
- Procurement of digital library materials (v)
- Opening of National Resource Centre for Differently abled persons (vi)
- Opening of Tagore Centre (vii)

Opening of eResource Centre at National Library (viii)

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I The organization will be arrive on the My Gov. Platform for inviting Suggestions, ideas tregarding its activities, during the year.

(ix) Capacity Building of the officers and officials by arranging training programmes in different field of administrative and professional management.

The National Library of India will supply to the Ministry of Culture mid-term information in respect of achievements of the targets set out in Annexure-I enclosed with this Memorandum. This information, together with the Annual Reports and Audited Accounts and any further reports/documents prepared in relation to the progress and development of the National Library of India, will be used to monitor the yearly performance. The National Library of India and the Ministry of Culture will undertake a joint review at the end of the financial year 2015-16. The funding grants to be provided to the National Library of India in the subsequent financial years will largely be dependent on the outcome of these joint reviews.

Note: Targets given in enclosed Annexure

Signature on behalf of MOC

(Joint Secretary, Libraries)
Divector

कँवर समीर लाठर/KANWAR SAMEER LATHER निदेशक/Director संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India नई दिल्ली/New Delhi Signature on behalf of the Ofganization

DG, National Library of India

पी वाई राजेन्द्र कुमार/P. Y. Rajendra Kumar महानिदेशक/Director General राष्ट्रीय पुस्तकालय/National Library कोलकाता/Kolkata

Key Targets for National Library

| Sl. No. | Item | Minimum Target | |
|---------|--|--|--|
| 1. | Collection of Books under DB Act | 40,000 | |
| 2. | Digitisation of pages | 50,00000 | |
| 3. | Microfilming of newspapers | 100000 pages | |
| 4. | Purchase of Print Books | 3000 | |
| 5. | Purchase of e-books/journals | 2000 | |
| 6. | Procurement of archival databases | 5 | |
| 7. | Capacity building of officers and officials | 350 officials | |
| 8. | Publications | 5 publications | |
| 9. | Organising Hindi Workshops | 4 | |
| 10. | Swachh Bharat Abhiyan : Activities to be unc | lertaken | |
| 10. | 1 Removal of old furniture | Six monthly review to be done | |
| | 2. Staff meeting to be held for awareness of Swachh Bharat | 12 meetings in the year | |
| | 3. Weeding of old records | One in a year | |
| | 4. Awards to be given for maintenance of cleanliness | Three Divisions/Sections | |
| 11. | Cultural Activities | • | |
| | 1. Programmes for children | 3 | |
| | 2. Lectures/Workshops | 5 | |
| | 3. Exhibitions | 5 | |
| | 4. Other programmes | 10 | |
| 12. | Increase presence of social media | Uploading of activities of National Library through Blogs. Facebook, Youtube etc. | |
| 13. | Review of Recruitment Rules of all categories | By April, 2015 | |
| 14. | Assess need for skill development and create tailored training module | To be completed during this year | |
| 15. | Produce a Documentary Film on National Library in collaboration with National Film Development Corporation | To be completed during this year | |
| 16. | Uploading of RFD | To be uploaded by 15 th May, 2015. Review of RFD to be done every quarter | |
| 17. | Maintenance of Reservation Roster | To be completed during this year | |

कँवर समीर लाठर/KANWAR SAMEER LATHER निदेशक/Director संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India नई विक्ली/New Delhi

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कोलकाता/Kolkata

KEY PERFORMANCE INDICATORS FOR NATIONAL LIBRARY 2015-16

| Action | Criteria/Success Indicators |
|----------------------|---|
| Administrative | No. of DPCs conducted |
| Matters | Payment of Bills(Including Processing) |
| | No. of Training/Workshops conducted |
| | No. of Awareness Programmes on DB Act in different states |
| Outreach Measures | No. of Posts in Digital Outreach Media |
| | No. of Advertisements released |
| | No. of Publications |
| | No. of pages Digitized |
| Modernization of | No. of pages microfilmed |
| Library | No. of Items with RFID tag |
| | No. of Lectures organised |
| Library Activities | No. of Workshops organised |
| | No. of Seminar/Conference organised |
| | No. of Professional/Administrative Training organised |

Sahm Lalhn

(Director General) National Library

र्वेश समीर लाठर/KANWAR SAMEER LATHER निदेशक/Director हैं संस्कृति मंत्रालय/Ministry of Culture मारत सरकार/Govt. of India पई दिल्लो/Naw Delhi

COUNTERSIGNED

DIRECTOR

JOINT SECRETARY (LIBRARIES)

MINISTRY OF CULTURE