

# National Museum Institute

## of History of Art, Conservation and Museology

### MEMORANDUM OF UNDERSTANDING

Financial Year 2018-19

#### Memorandum of Understanding between Ministry of Culture (MoC), Shastri Bhawan, New Delhi and National Museum Institute of History of Art, Conservation and Museology (Deemed to be University), Janpath, New Delhi for the year 2018-19

1. This agreement made on 2nd July, 2018 between Ministry of Culture, Govt. of India, represented by Director, Museums Division, as the first party and Registrar, National Museum Institute of History of Art, Conservation and Museology (NMI), New Delhi as the second party, lays down the responsibilities agreed by both parties, with an objective to achieve organization goals by NMI through optimal use of available funds and to ensure proper functioning of NMI.
2. National Museum Institute of History of Art, Conservation and Museology, Janpath, New Delhi, fully funded by the Ministry of Culture, Government of India, was established in the year 1989. The Institute is registered under the Society Registration Act XXI of 1860. The main objective of National Museum Institute are as follows:
  - i. To provide for various courses of study, training and research in different branches of history of art, museology and conservation of cultural property and the like;
  - ii. To provide and offer facilities for fundamental research in art, museology, conservation of cultural property and like;
  - iii. To establish norms for the advancement and dissemination of knowledge on the aesthetic and scientific aspects of research on the cultural heritage of humankind;
  - iv. To provide and offer facilities for integrated training of teachers, demonstrators and technicians engaged in teaching theoretical and practical courses in ancient, medieval and modern art, both oriental and occidental, crafts epigraphy, numismatics, theoretical and practical museology, archival studies and conservation of antiquarian remains;
  - v. To collaborate with National Museum, Archaeological Survey of India, Anthropological Survey of India, National Gallery of Modern Art and the like in order to have access to cultural property in order to share the material, curatorial/technical expertise, facilities, teaching staff & facilities of the laboratories, libraries, workshops, buildings & other facilities;
  - vi. To interact on a continuing basis at the national level to improve standards of teaching of history of art, conservation and museology and the like; to give academic guidance and provide leadership, as and when required and to ensure that the resources of the National Museum, Archaeological Survey of India, Anthropological Survey of India, National Gallery of Modern Art, National Archives and other such institutions are also made available to NMI;
  - vii. To publish such works of the Institute as may have contributed substantially to the fields of specialization;
  - viii. To visualize, plan and prepare educational kits and software for audio-visual education in art and culture for all levels of teaching; and
  - ix. To do all such other lawful acts and things as may be necessary for or conducive to furthering the objectives of setting up the Institute as a centre of study and research.

Memorandum of Understanding (MoU) 2018-19

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Registrar, National Museum Institute  
of History of Art, Conservation and Museology  
Janpath, New Delhi, India-110011



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3. National Museum Institute of History of Art, Conservation and Museology, Janpath, New Delhi in consultation with the Ministry of Culture, has identified 3 key objectives that it will need to deliver substantially in next couple of years to improve its status to ensure the furtherance of the objectives of the National Museum Institute of History of Art, Conservation and Museology:

- i. Opening of two new departments: It has been proposed that two new departments namely Department of *Paleography, Epigraphy & Numismatics* and Department of *Structural Conservation & Site Management* can be introduced as the subject areas of the proposed departments are closely linked with the existing disciplines which are currently being taught at the National Museum Institute. Approval of the Ministry is awaited.
- ii. Creation of posts in teaching and non-teaching departments: A proposal of increasing the number of teaching and non-teaching staff as per UGC's latest recruitment rules has been made and awaiting the Ministry's approval.

And

- iii. Starting the work for construction of its permanent campus at NOIDA: The work for construction of Institute Building has been awarded to M/s Jaycon Infrastructure Ltd. by the C.P.W.D. The construction of work has already been started by the C.P.W.D. The period of completion is 18 months with stipulated date of completion 11/10/2018.
4. **Purpose of the MOU:** To achieve the organization goals by NMI through optimal use of available funds and to ensure proper functioning of NMI.
5. **Budget/ Account:** Under the annual plan 2018-19, National Museum Institute has been provided a budgetary provision of Rs.1496.54/- lakh. The above funds will be used by NMI for achieving measurable improvement in service delivery of this Memorandum of Understanding. The Institute shall generate approximately a sum of Rs.30.00 lakh as fees from the students and also interest.
6. **Performance and Monitoring:** National Museum Institute will provide Ministry of Culture, Government of India quarterly reports in respect of the achievements on the targets of this agreement. The progress achieved will be monitored in a joint meeting six months into the financial year and at such other intervals as may be decided by Ministry of Culture. The fund allocation under Plan for National Museum Institute in future years will be largely dependent on the achievement of the targets as laid down by this agreement.
7. **Parliament Matters:**
- i. The Annual Reports & Audited Accounts for the year 2017-18 to be submitted to MoC by 31-12-2018 for laying in parliament session, for which the accounts are yet to be audited by the AGCR and Finance Committee of the National Museum Institute, New Delhi;

- ii. Ensuring implementation of the recommendations / suggestions of the Parliamentary Standing Committee; and

- iii. Timely submission of information for Parliamentary Questions.



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### 8. Legal Matters:

- i. Monitoring of pending Court cases and compliance with directions of the Court.

### 9. Administrative and Academic Matters

- i. Training programme for staff, students and faculty members of the Institute;
- ii. Timely response on Audit paras and action taken on the observations of audit;
- iii. Timely submission of papers, documents, reports etc. to Ministry of Culture;
- iv. NOIDA Project: The construction of work has already been started by the C.P.W.D. Monitoring of civil works as per timelines;
- v. Introduction and creation of three new departments;
- vi. The periodicity of meetings of Society, Board of Management, Academic Council, Finance Committee and Board of Studies and compliance of important decisions taken in these meetings;
- vii. Ensuring compliance of Raj Bhasha Policy;
- viii. Compliance of UGC norms;
- ix. Recognition by UGC; and
- x. Creation of new posts and filling up of vacant and new posts.

### 10. Outreach Measures

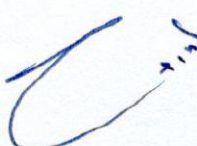
- i. Holding of outreach programmes / workshops / seminar / symposia / conferences / in-service training programme with collaboration of NM and other Institutions; and
- ii. Bring out Journals / news magazine of NMI.

### 11. Institute Activities


- i. Offers M.A and Ph.D. courses in History of Art, Conservation and Museology;
- ii. In-service training programme (in house and outside) and special lectures of eminent scholars;
- iii. Physical verification of consumable and non-consumable items and maintenance of Accession Register;
- iv. Collaboration with Schools, Colleges and Institutions for popularizing unique/ specialized courses /training programmes of the Institute;
- v. Publications and Research work, thesis, dissertation of students, proceedings of workshop/ seminars by following a buy back policy;
- vi. Memorandum of Understanding with National and International Institutions/ organizations;
- vii. Capacity building programme & Training for Students, Field trip and Excursion for students and research scholars.

### 12. E-Governance

- i. Implementation of online system for application of various services being provided by the organization;
- ii. Digitization of library books; and
- iii. Identification and Implementation of e-office and other e-services, web portal.

  
सत्येन्द्र कुमार सिंह / Satyendra Kumar Singh  
अवर सचिव / Under Secretary  
सांस्कृतिक विभाग / Ministry of Culture  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

Memorandum of Understanding (MoU) 2018-19

  
कुलपति / प्रमुख / प्रमुख संस्थान  
कला इतिहास विभाग एवं संग्रहालय विज्ञान  
जनपथ, नई दिल्ली / भारत सरकार-110011  
Dr. Praduman K. Sharma  
Registrar, National Museum Institute  
of History of Art, Conservation and Museology  
Janpath, New Delhi, India-110011




# National Museum Institute


## of History of Art, Conservation and Museology

### 13. Others

- i. Assess needs for skill development and create tailored training modules;
- ii. Increased presence on social media (Facebook/Twitter/You-tube/website);
- iii. Preparation of annual income and expenditure account by the organization (Profit centre);
- iv. Identification of organization's lands and buildings and maintenance of Asset Register;
- v. Maintenance of reservation roster;
- vi. Compliance of instructions of Cabinet Secretariat, PMO and MoC, especially with respect to Swachh Bharat campaign;
- vii. Timely submission of monthly, quarterly, half-yearly and yearly returns in respect of administrative, financial, plan and non-plan expenditure and other important activities;
- viii. Printing of advance calendar of events;
- ix. Publication of research papers and upgradation of research activities; and
- x. Upgradation of liaison with MoC and regular interaction and briefing with the Ministry.

  
सत्येन्द्र कुमार सिंह / Satyendra Kumar Singh  
अवर सचिव / Under Secretary  
संस्कृति विभाग / Ministry of Culture  
सरकार / Govt. of India  
नई दिल्ली / New Delhi


Signed on behalf of  
Ministry of Culture  
Government of India



Signed on behalf of  
National Museum Institute  
of History of Art, Conservation  
and Museology, प्रद्युम्न के. शर्मा

कुलसचिव, राष्ट्रीय संग्रहालय संस्थान  
कला इतिहास, संरक्षण एवं संग्रहालय विज्ञान  
जनपथ, नई दिल्ली, भारत सरकार-110011

Dr. Praduman K. Sharma  
Registrar, National Museum Institute  
of History of Art, Conservation and Museology  
[Registrar] Janapath, New Delhi, India-110011

 [Director (Museums)]

Date:

Place:



# National Museum Institute

## of History of Art, Conservation and Museology

### Justifications

#### Activity 1: Teaching and Special Lectures Honorarium of Visiting Faculty

In all three departments, due to the absence of adequate number of permanent faculty, NMI regularly invites visiting faculty members to teach some of the courses in its M.A programme. Also, faculty from India and abroad are invited to deliver special lectures in the respective areas of specialization. In the present financial year, in the HOA Department, for the two semesters, visiting faculty members would be invited to deliver 7 courses (16 lectures per course) apart from special lectures. The department also organises Special Lectures and Art History and Archaeology Talk Series by eminent national and international scholars and experts to impart scholarly and research oriented approach to the students. Museology and Cultural heritage conservation are multidisciplinary subjects and require expertise in the respective fields. Special lectures by eminent scholars are organised in order to facilitate interaction of students with national and international experts exposing them to gain wide perspective and latest development in the field. It includes the cost of honorarium / TA for conducting lectures/special lectures in all three departments:

i	Honorarium for lectures / special lectures (Rs.3000 x 475)	1425000.00
ii	Miscellaneous Expenses for lecture / special lectures	44000.00
	<b>Grand Total</b>	<b>1469000.00</b>

#### Activity 2: Research and Documentation

The department of History of Art is currently researching and documenting on 2 publications. These are: ICON-NMI Journal of History of Art; and preparation of an international catalogue on Cham Sculptures from Vietnam and its Interface with the Indian Art in collaboration with Da Nang Museum of Cham Sculptures, Vietnam. The department has been issuing ICON-NMI Journal of History of Art a reputed research journal for the Research Scholars, M.A. students and Alumni's of the Institute. The journal has acquired an ISSN number as well. Every year, HOA students and scholars contribute research papers, field reports and documentation of heritage sites based on new and innovative research areas in India and abroad. These papers are compiled in the journal by the department. Research on the Cham catalogue of 50 sculptures (30 Hindu and 20 Buddhist from the Da Nang collection), include- identification and description of the characteristic and physical features of each sculpture; investigation of their historical and religious significance within the Cham context; collection and compilation of secondary literature and primary references and sources regarding the legends, myths and iconography, which involves meticulous study of Vedic literature, Hindu Silpa Shastras, Agamas, Puranas, Buddhist scriptures, Tantric texts etc. Furthermore, to outline and trace the artistic interface between India and Cham and their alliance with other Southeast Asian cultures. A comparative study of the sculptural style and iconographic trends has been done and the interpretations are supported by inscriptional records, artistic findings and records of French scholars and archaeologists. Four departmental research projects have been proposed by the department of Conservation, out of which, one aims to carry out scientific studies and research on museum climate (light, humidity, temperature and gaseous pollution). Research on **Synthesis of starch nanoparticles and its application in art conservation**. Research on Revival of Ancient Hempcrete Technology and experimental studies towards various conservation application of Cannabis sativa (Bhang)". Research



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on 3D Documentation of Archaeological Objects from Pre-Harapan Site, Kunal, Haryana. The outcome of these research projects would be published in national and international Journal. The department of Museology is presently working on different projects in the areas of Documentation of Intangible & Tangible cultural heritage in Ladakh and Western UP region, Publications, Creation of museum education resources and Creation of digital and audio-visual database and DTH etc. There are currently 7 research assistants working on the projects and receive a fellowship every month. The outcome of the research and documentation of data will result in departmental publications. Field visits are conducted in various regions as part of field work related to departmental projects. Fellowship stipend of research fellows engaged for research and documentation of these publications and other expenses for collecting data for various projects for all three departments have been included in the cost proposed:

i	15 Research Assistants/Fellows x @ 35,000 x 12 months	6300000.00
ii	2 Research Assistants/Fellows x @ 35,000 x 8 months presently	560000.00
iii	Documentation Cost (Typing / Compilation of Primary Data collected from the field survey)	1300000.00
iv	Travelling expenses during field survey	1650000.00
v	Miscellaneous Expenses	930000.00
	<b>Grand Total</b>	<b>10740000.00</b>

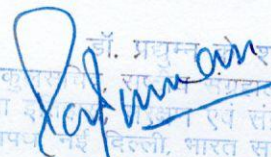
### Activity 3: Publications

The department of History of Art proposes to publish various books, catalogue and journal. The final draft of the book on ragamala paintings has been prepared after rounds of proofreading and editing. It is now ready to be sent to the publisher. This book is a combination of both the theory of classical Indian music and its representation in visual arts in the form of ragachitras or raga paintings. It will be published tentatively by April 2018. The final draft catalogue of the catalogue on Cham Sculptures titled Cham Sculptures from Vietnam and it's Interface with the Indian Art is currently ready and would tentatively be published by May 2018. Under the apprenticeship program of NMI in collaboration with NM, a visitor's guide on 'Gupta Art' will be published tentatively by June 2018. The next volume of ICON-NMI Journal of History of Art will be published in October 2018. The department of Conservation proposes to publish a book (publication) on "Conservation of Ancient Bronzes" by Dr U. S. Lal and Prof. Manager Singh which is under process. The department of Museology proposes to publish CIDOC 2015 proceedings, departmental research series, Teacher's Manual, departmental publications on Intangible Cultural Heritage, Museum education booklet and other publications related to projects. The expenditure will be on Remuneration of proof reader/ copy editor, copy editor, publishing etc:

i	Editing / Printing and Publishing Cost of 7 Books, Catalogues, Journals etc.	2000000
ii	Typing Cost	250000
iii	Travelling Expenses	200000
iv	Expert Opinion	150000
	<b>Grand Total</b>	<b>2600000.00</b>

  
 Satyendra Kumar Singh / Satyendra Kumar Singh  
 Under Secretary  
 Ministry of Culture  
 Govt. of India  
 New Delhi

Memorandum of Understanding (MoU) 2018-19

  
 Dr. Praduman K. Sharma  
 Registrar, National Museum Institute  
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 Jangpeth, Mumbai - 400 032



# National Museum Institute

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### Activity 4: International Collaboration

All the three departments have signed MOU's with foreign universities, institutes and museums to carry out research, organise lectures and seminars for a scholarly dialogue between NMI and the MOU institutions. Representatives from CIHA would visit New Delhi in April 2018, for further discussions regarding step-by-step preparation of the upcoming colloquium to be held in October 2018. The department of History of Art proposes to pay the annual membership fee for CIHA in this academic year. The department proposes to organize an international workshop for the students in February 2019, in collaboration with its international partners with whom the department has signed MoU. The department of Conservation has signed a Memorandum of Understanding (MoU) between the Federal Chancellery of Austria and Ministry of Culture, Government of India (2016-2021) for collaborations in the field of culture. As part of this collaboration, summer school are planned to be conducted which includes two activities. The first activity is an international summer school in the field of Conservation, including collection care and hands on work on historic artwork at University of Applied Arts Vienna. In the second activity, Conservators from University of Applied Arts Vienna will visit NMI for International workshops on different aspects of conservation. In this academic session, based on MOU's signed with foreign universities, institutes and museums, the department of Museology proposes to carry out research, organise workshops and seminars for a scholarly dialogue between NMI and the MOU institutions. Possibility of academic programmes like workshop / seminar / brainstorming sessions with University of Leicester, UK, Science and Technology museum, Iran, Kern Institute, Netherland etc. The department hosted CIDOC 2015 annual conference in New Delhi, India. The department proposes visit to CIDOC 2018 conference which will be attended by the faculty members of the department to strengthen future collaborations. The department proposes visit to CECA conference will be held in Tbilisi, Georgia from 24TH to 27<sup>th</sup> September 2018, which will be attended by the faculty members of the department to strengthen future collaborations. Sharing of expertise between Indian and other countries and training of students and faculty.

i	Travelling Expenses	520000.00
ii	Accommodation & Food Expenses	700000.00
iii	Legal & Professional Services	50000.00
iv	Seminar/lectures/workshops	350000.00
v	Misc. Expenses	80000.00
	<b>Grand Total</b>	<b>1700000.00</b>

### Activity 5: Educational Field Trips

To impart technical training to the M.A. students and Ph.D. scholars in all the three departments field trips in India and abroad are regularly conducted, which include- museums, heritage sites and conservation laboratories. The data collected by the students are incorporated in their M.A. dissertations and seminars and Ph.D. theses. In this academic session. The department of History of Art proposes to take its MA students to Vienna for an international workshop to be conducted in collaboration with University of Applied Arts, in July 2018. The department of Conservation proposes to organise field trips for masters' students to various museums, heritage sites and conservation laboratories. The field trips are designed to impart practical training and onsite exposure to the students. 3-4 trips are planned to be organised throughout the year. The Department of Museology conducts field trips for M.A. and Ph.D. scholars in order to acquaint them with different museum



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collections and their functions, give an opportunity to interact with students from other Institutions and expose them to sites and different elements of cultural heritage. The students gather and use information to produce seminars, dissertations and Ph.D. theses. In this academic session, the department is planning to conduct field visits to various museums in Delhi and other places in India and other countries.

i	Travelling Expenses	400000.00
ii	Accommodation & food Expenses	450000.00
iii	Participation/ Registration Fees	85000.00
iv	Stationery	100000.00
v	Guide/Lecture Fees	50000.00
vi	Miscellaneous Expenses	115000.00
	<b>Grand Total</b>	<b>1200000.00</b>

### Activity 6: Seminars/Conferences/Workshops

All the three Departments in collaboration with various academic institutions in India and abroad, organize seminars, symposiums and workshops with the aim of increasing awareness, facilitating development in the field of art historical studies, museology, and conservation. In this academic session the department of History of Art is organising a colloquium in collaboration with CIHA in October 2018. The theme proposed by NMI for this colloquium i.e. Art Design and Society, has been endorsed by CIHA. By Conservation Department, a total of three conservation seminars and workshops are planned. These programmes are designed to inculcate professional interaction dialogue & discussion on focussed themes, which helps students to gain knowledge and understanding of the subject, beyond the set curriculum. Workshop based learning enables them to learn about making informed decisions in conservation. Workshops, seminars and conferences on different aspects of Museology will be conducted by the department of Museology in which students and research scholars will participate. The department is planning to organise workshops on museum education and & Intangible Cultural Heritage. In this academic year, department proposes to organise two international seminars on Kalamkari and Museological discourse. The unit cost referred in activity sheet is average cost, as different heads have different expenditure:

i	CIHA Conference	850000.00
ii	Stationery	250000.00
iii	Local Travel	500000.00
iv	Accommodation Expenses	550000.00
v	Venue Fees	200000.00
vi	Food Expenses	420000.00
vii	Misc. Expenses	398000.00
	<b>Grand Total</b>	<b>3168000.00</b>

### Activity 7: Capacity Building Development Programme including International Visit

In all the three departments, the faculty development programme involves participation of faculty members in short courses, seminars/ conferences/training at national/ international level. This will



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upgrade the knowledge of the faculty members which will be further beneficial for the students and researches in the institute and will promote academic development. Through this programme, the department of History of Art endeavours to involve participation of faculty member and its research assistants in national and international workshops and training programmes to develop professional and academic skills aiming at their enrichment. A capacity development training in the North-east region is being planned by the department of Conservation with an aim at imparting information and training in collection care and preventive conservation, primarily focussing on enhancing the preservation status in smaller museums or cultural institutions in North-East region. Since every activity have different expenditure, the unit cost, mentioned in the activity list is average cost:

i	Registration / Course Fees	200000.00
ii	Travelling Expenses	2400000.00
iii	Per-diem Expenses	240000.00
iv	Accommodation	270000.00
v	Misc. Expenses	141000.00
	<b>Grand Total</b>	<b>3251000.00</b>

### Activity 8: DTH

This is a part of outreach activity, in which general information related to cultural heritage, museums, archaeology and conservation of museum heritage sites will be recorded and uploaded for the general public. It will also include the recording of the public lectures and deliberations of the conferences, seminars and workshops with an aim to spread awareness among general public about the importance of our cultural heritage and its preservation. The Museology department has proposed to prepare short documentaries on Intangible and Tangible Cultural Heritage of Ladakh and Western U.P. Region. Information related to intangible cultural heritage, museums, etc. will be recorded and made available for public. Research oriented documentaries will be prepared for related disciplines and will be uploaded for general public. The unit cost referred in activity sheet is average cost, as different heads have different expenditure:

i	Hiring of Equipments / Technical Expert	900000.00
ii	Cost of Travel	350000.00
iii	Misc. Expenses (Editing etc.)	250000.00
	<b>Grand Total</b>	<b>1500000.00</b>

### Activity 9: Skill Development Programme

Through the medium of this programme, the department of History of Art provides in collaboration with the National Museum, apprenticeship to its MA students. The aim is to develop their skill-set so that they get better employment opportunities in the fields of art and culture. The outcome of this apprenticeship is intended towards creating a series of publications on interpretation, documentation and preservation of the collection of the National Museum for the benefit of the public. For this purpose, two apprentices have already been engaged in programme. Selection of three students of MA Museology, NMI, as apprentices after submission of their M.A. dissertation. After the students are selected, a roadmap elaborating the entire structure of their apprenticeship would be provided by the



# National Museum Institute of History of Art, Conservation and Museology

faculty of department of Museology and also by the curator they have worked with. The duration of the project would be one year

i	Stipend for 2+3=5 apprentice Rs.15000 x 5 (12 month)	900000.00
	<b>Grand Total</b>	<b>900000.00</b>

## Activity 10: Conservation Laboratory Upgradation

Art and cultural heritage conservation is a science driven discipline and therefore access to a 'state of the arts' laboratory is extremely important. In order to meet this requirement, setting up a conservation and research laboratory is proposed. It includes refurbishment of laboratory space, procurement of materials and equipment necessary for the conservation training and research for this purpose the conservation department propose to acquire FTIR, Petrological microscope, XRF, SEM-EDX etc. in this academic year. The unit cost referred in activity sheet is average cost.

i	Estimated Cost of Equipments (Fourier Transform Infrared Spectroscopy, Polarised Light Microscope)	40000000.00
	<b>Grand Total</b>	<b>40000000.00</b>

## Activity 11: Short-term courses for Public Outreach

By the Department of History of Art, two courses are taught on Art Appreciation (English) and Bhartiya Kalanidhi (Hindi) by various subject experts, eminent scholars and museum curators to successfully acquaint general public about essentials of Indian and global art history. Total number of 32 lectures and 4 additional field visits to the monuments and museums in Delhi are conducted by the Department. Topics covered include the landmarks of Indian and western art history from antiquity to the present. The Institute runs these courses for public outreach and aims at creating awareness about cultural heritage among the masses. Since every activity have different expenditure, the unit cost, mentioned in the activity list is average cost:

i	Transport for visit	30000.00
ii	Refreshment Expenses	40000.00
iii	Misc. Expenses	30000.00
	<b>Grand Total</b>	<b>100000.00</b>

## Activity 12: North-East Programme

This programme aims to conduct workshops, special lectures and seminars and to create an awareness about the rich cultural heritage of the people of Northeast with regard to their art, customs and society. This year the department of History of Art plans to bring in participation and attendance from each of the states of the Northeast at the CIHA colloquium and provide them an international forum and ensure their visibility at more global level in October 2018. A capacity development training in the North-east region is being planned by the department of Conservation with an aim at imparting information and training in collection care and preventive conservation, primarily focussing on enhancing the preservation status in smaller museums or cultural institutions in North-East region. A Workshop / Seminar on Cultural Heritage of North-East region will be conducted by the department



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of Museology in North- East region. The expenditure will include travel, accommodation, honorarium to experts, stationery, miscellaneous etc. The unit cost referred in activity sheet is average cost, as different heads have different expenditure:

i	Travelling Expenses	850000.00
ii	Accommodation & Food Expenses	700000.00
iii	Honorarium to Experts	150000.00
iv	Stationery	200000.00
v	Misc. Expenses	100000.00
	<b>Grand Total</b>	<b>2000000.00</b>

### Activity 13: Hindi Publication

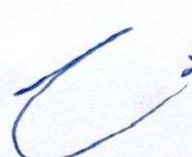
The Department of Museology intends to bring out a Hindi publication on Introduction to Museology, Basic Concepts and Ethics, Glossary of ICH. Publication and translation in Hindi on Introduction to Museology, Basic Concepts and Ethics, Glossary of ICH and others departmental works. Salary of one Hindi Translator and miscellaneous expenses is included.

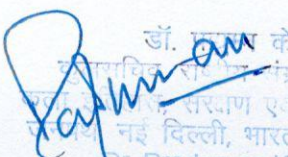
i	Printing Cost	100000.00
ii	Stationery	30000.00
iii	Resource Person	200000.00
iv	Honorarium	30000.00
v	Misc. Expenses	40000.00
	<b>Grand Total</b>	<b>400000.00</b>

### Activity 14: Outreach to Villages

The department of History of Art aims to create awareness about the cultural heritage of the country at the grassroots level by training teachers in villages so that they can be empowered while educating the students about heritage. The training will take place in various villages. For this purpose, collaborations with local agencies is being sought. The department of Museology proposes to organise outreach programme in the field of Cultural Heritage for students and teachers of various villages with the involvement of the community members. The department will conduct field visits to different villages of Ladakh and western U.P. Since every activity has different expenditure, the unit cost, mentioned in the activity list is average cost:

i	Program Expenses	350000.00
ii	Travelling Expenses	550000.00
iii	Accommodation & Food Expenses	450000.00
iv	Misc. Expenses	390000.00
	<b>Grand Total</b>	<b>1740000.00</b>

  
 सत्येन्द्र कुमार सिंह / Satyendra Kumar Singh  
 उप सचिव / Under Secretary  
 संस्कृति विभाग / Ministry of Culture  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

  
 डॉ. प्रदुमान के. शर्मा  
 राष्ट्रीय संग्रहालय संस्थान  
 संग्रह, संरक्षण एवं संग्रहालय विज्ञान  
 नई दिल्ली, भारत सरकार-110011  
 Dr. Praduman K. Sharma  
 Registrar, National Museum Institute  
 of History of Art, Conservation and Museology  
 Janpath, New Delhi, India-110011



# National Museum Institute

## of History of Art, Conservation and Museology

### Activity 15: Education Project- Setting up of Museum corner

To create awareness about Museums and develop a museum space with community involvement. The Museology department has proposed to set-up two Museum corners in the villages of Ladakh and Western U.P. region to preserve and showcase the Tangible and Intangible aspects of Cultural Heritage. Since every activity have different expenditure, the unit cost, mentioned in the activity list is average cost:

i	Travelling Expenses	200000.00
ii	Printing (Banner/labels/brochures)	50000.00
iii	Food Expenses	100000.00
iv	Stationery	40000.00
v	Misc. Expenses	110000.00
	<b>Grand Total</b>	<b>500000.00</b>

### Activity 16: Establishment of Ladakh Studies Research Centre

To support and further the ongoing research project of department of Museology, National Museum Institute in Ladakh. The research centre will be used to archive data, conduct training and workshops/seminars and promote museum and cultural heritage awareness amongst practitioners and community. It will be in accordance to UGC norms and rules.

i	Procurement of books	175000.00
ii	Equipments	250000.00
iii	Furniture	300000.00
iv	Lease of RC	150000.00
v	Stationary	75000.00
vi	Misc. Expenses	50000.00
	<b>Grand Total</b>	<b>1000000.00</b>

### Activity 17: Building Research Collection

The department of Museology will collect objects related to tangible and intangible natural and cultural heritage in order to build research collection for the students of Museology. Since every activity have different expenditure, the unit cost, mentioned in the activity list is average cost:

i	Travelling Expenses	70000.00
ii	Accommodation expenses	60000.00
iii	Food Expenses	50000.00
iv	Stationery	20000.00
v	Misc. Expenses	100000.00
	<b>Grand Total</b>	<b>300000.00</b>



# National Museum Institute

## of History of Art, Conservation and Museology

### Activity 18: Exhibitions

The department is planning to organize exhibitions in Delhi and Ladakh to showcase the culture and life style of the inhabitants of Ladakh. Since every activity have different expenditure, the unit cost, mentioned in the activity list is average cost:

I	Exhibition Expenses	350000.00
li	Travelling Expenses	350000.00
lii	Accommodation expenses	250000.00
lv	Food Expenses	150000.00
v	Stationery	150000.00
Vi	Misc. Expenses	250000.00
	<b>Grand Total</b>	<b>1500000.00</b>

### Activity 19: Dr. L. P. Sihare Resource Center Upgradation

It includes the Procurement the Books, Journals subscription of e-journals, e-magazine, Print journals, Library automation and IT, Renewal of DELNET membership, subscription of Journals, and renewal of Institutions membership of other professional organization. Since every activity/item have different expenditure, the unit cost mentioned in the activity list is average cost.

i	Procurement of Books	800000.00
ii	Subscription Fees	400000.00
iii	Library Automation	200000.00
iv	Renewal of Memberships	200000.00
v	Implementation of RFID	200000.00
vi	Misc Expense	100000.00
	<b>Grand Total</b>	<b>1900000.00</b>

### Activity 20: Web Application, software's and other IT services

It includes the development and maintenance of web application & website, social media, web & e-mail hosting, online data base, purchase & renewal of software's, AMC and other technical services / maintenance of Computer & other IT equipment's, creation of videos (documentary film), implementation of NIC's e-Office etc. The unit cost referred in activity sheet is average cost, as different heads have different expenditure:

i	Development and maintenance of Web Application, Website and Social Media of the Institute and conferences etc.	200000.00
ii	Email & Web Hosting, Online Database and purchase & renewal of Software	300000.00
	AMC and other technical services / maintenance of Computer & other IT equipment's	250000.00
iii	Creation of Videos (Documentary film of the Institute)	400000.00
iv	Implementation and Installation of e-Office for digitization of files etc.	500000.00



# National Museum Institute of History of Art, Conservation and Museology

v	Misc. Expenses	150000.00
	<b>Grand Total</b>	<b>1800000.00</b>

## Activity 21: Capital Assets Upgradation

It is under head creation of Capital Assets and includes the purchase of computers, Tables, Chairs, other furniture items for the Institute. It also includes Video conferencing system, procurement of Server, purchase of laptop, computers, printers, scanners and Hitech Podium for class, seminar and conference rooms etc. Since every activity have different expenditure, the unit cost, mentioned in the activity list is average cost:

i	Purchase of laptop / computer-Scanners / printers	600000.00
ii	Purchase of Furniture/Almirah etc.	500000.00
iii	Others/ Misc. Expenses	400000.00
	<b>Grand Total</b>	<b>1500000.00</b>

## Activity 22: Salary and Wages

It includes the salary, wages and allowances to Institute's employees, casual workers and contractual staff. Estimated expenditure for 2018-19:

Salary for official staff / faculty, casual workers and contractual staff = **233.04 Lakh**

## Activity 23: Noida Project

It is under the head creation of capital Assets. It is used for construction work at Noida in 3 acre land through CPWD. The work for construction of Institute Building has been awarded to M/s Jaycon Infrastructure Ltd. by the C.P.W.D. The construction of work has already been started by the C.P.W.D. The period of completion is 18 months with stipulated date of completion 11/10/2018.

i) Construction of New Building at Noida (Through CPWD) = 389.50 Lakh

## Activity 24: Office Expenses

It includes the office expenses, water and electricity, repair & maintenance, hiring of taxies, printing & stationery, convocation expenses, foundation day of NMI, professional consultancy (legal opinion etc.), office consumables, computer consumable, lab consumable & maintenance, vehicle maintenance, hospitality, postage, telephone, membership fee, meeting expenses, subscription, TA to experts, Accommodation / room rent of visiting faculty / eminent scholars, miscellaneous / contingency expenses etc. The unit cost referred in activity sheet is average cost, as different heads have different expenditure:

i	Water and Electricity	2500000.00
ii	Repair and maintenance	400000.00
iii	Hiring of taxies	400000.00



# National Museum Institute

## of History of Art, Conservation and Museology

iv	Printing and stationary	300000.00
v	Convocation Expenses	1100000.00
vi	Foundation Day of NMI	100000.00
vii	Professional consultancy (Legal Opinion etc.)	900000.00
viii	Office Consumables	600000.00
ix	Computer Consumables	400000.00
x	Lab Consumables & Maintenance	320000.00
xi	Vehicle Maintenance	200000.00
xii	Hospitality	600000.00
xiii	Postage	300000.00
xiv	Telephone	200000.00
xv	Membership Fee	150000.00
xvi	Meeting Expenses	200000.00
xvii	Subscription	150000.00
xviii	TA to experts	200000.00
xix	Accommodation / room rent of visiting faculty / eminent scholars	250000.00
xx	Miscellaneous / contingency Expenses	662000.00
	<b>Grand Total</b>	<b>9932000.00</b>

### Activity 25: Advertisement

It includes the issue of admission notice and admission process for M.A., Ph.D & Short Term courses, and Selection Committee meetings/ vacancies/ tender notices and etc. The cost involved in this activity is here as under:

i	Advertisement of admission notice	250000.00
ii	Advertisement of vacancy notices	500000.00
iii	Advertisement of tender notices etc.	250000.00
	<b>Grand Total</b>	<b>1000000.00</b>

### Activity 26: Swachhata Program

It includes the cleaning activities (twice/thrice in year) during the Swachhata Pakhawara, celebration of Swachhata Pakhawara, Cleanliness Awareness Program with Students and staffs of this Institute etc. The cost involved in this activity is here as under:

i	Cleaning Activities	40000.00
ii	Celebration of Swachhata Pakhawara	40000.00
iii	Cleanliness Awareness Program	50000.00
iv	Banner & stationary	20000.00
v	Misc. expenses etc.	50000.00
	<b>Grand Total</b>	<b>200000.00</b>




# National Museum Institute

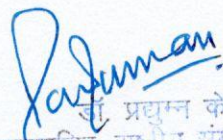
## of History of Art, Conservation and Museology

### Activity 27: Internal Receipts

It includes amount to be received from students of M.A., Ph.D. courses, running by Institute towards fees and interest income expected to be on amount of grants from MoC. The Institute shall generate approximately a sum of Rs.30.00 lakh as fees from the students and also interest.

i	Fees Income	1200000.00
ii	Interest Income	1800000.00
	<b>Grand Total</b>	<b>3000000.00</b>

  
सत्येंद्र कुमार सिंह / Satyendra Kumar Singh  
उप सचिव / Under Secretary  
संस्कृति विभाग / Ministry of Culture  
भारत सरकार / Govt. of India  
नई दिल्ली

  
डॉ. प्रद्युम्न के. शर्मा  
कुलसचिव, राष्ट्रीय संग्रहालय संस्थान  
कला इतिहास, संरक्षण एवं संग्रहालय विज्ञान  
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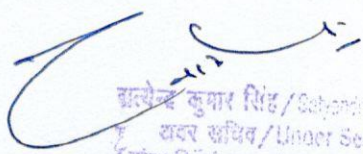


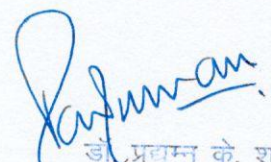
# National Museum Institute

## of History of Art, Conservation and Museology

### Target for the National Museum Institute for the year 2018-19

S.No.	Item	Target for the year
1	Teaching and Special Lectures Honorarium of Visiting Faculty	475
2	Research and Documentation	3
3	Publication	7
4	International Collaboration	6
5	Educational Field Trips	36
6	Seminars / Conferences / Workshops	13
7	Capacity Building Development Programme including International visits	13
8	DTH	2
9	Skill Development Programme	0
10	Conservation Laboratory Upgradation	4
11	Short-term course for Public Outreach	36
12	North-East Programme	4
13	Hindi Publication	1
14	Outreach to Villages	27
15	Education Project- Setting up of Museum corner	2
16	Establishment of Ladakh Studies Research Centre	1
17	Building Research Collection	1
18	Exhibitions	2
19	Dr. L. P Sihare Resource Center Upgradation	4
20	Web Application, softwares and other IT services	8
21	Capital Assets upgradation	4
22	Salaries and Wages	12
23	Noida Project	1
24	Office Expenses	12
25	Advertisement	4
26	Swachhata Program	4
27	Internal Receipts	0

  
 Subodh Kumar Singh / Subodh Kumar Singh  
 Under Secretary  
 Ministry of Culture  
 Govt. of India  
 New Delhi

  
 डॉ. प्रद्युम्न के. शर्मा  
 कला इतिहास, संरक्षण एवं संग्रहालय विज्ञान  
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# National Museum Institute, Janpath, New Delhi

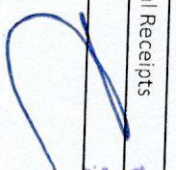
## MoU 2018-19

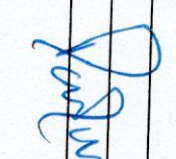
Activity-wise weightage				Rs. In Lakh						
S.No.	Item wise Head	Type	General	North-East Programme	Capital	Salary	SAP	Total	Target	Weightage
1	Teaching and Special Lectures Honorarium of Visiting Faculty	General	14.69					14.69	475	14
2	Research and Documentation	General	107.40					107.40	3	9
3	Publication	General	26.00					26.00	7	5
4	International Collaboration	General	17.00					17.00	6	3
5	Educational Field Trips	General	12.00					12.00	36	4
6	Seminars / Conferences / Workshops	General	31.68					31.68	13	3
7	Capacity Building Development Programme including International visits	General	32.51					32.51	13	3
8	DTH	General	15.00					15.00	2	1
9	Skill Development Programme	General	9.00					9.00	0	2
10	Conservation Laboratory Upgradation	Capital			400.00			400.00	4	2
11	Short-term course for Public Outreach	General	1.00					1.00	36	3
12	North-East Programme	NEP		20.00				20.00	4	3
13	Hindi Publication	General	4.00					4.00	1	2
14	Outreach to Villages	General	17.40					17.40	27	4
15	Education Project- Setting up of Museum corner	General	5.00					5.00	2	2
16	Establishment of Ladakh Studies Research Centre	General	10.00					10.00	1	2
17	Building Research Collection	General	3.00					3.00	1	2
18	Exhibitions	General	15.00					15.00	2	2
19	Dr. L. P S hare Resource Center Upgradation	Capital			19.00			19.00	4	5
20	Web Application, softwares and other IT services	Capital			18.00			18.00	8	4
21	Capital Assets upgradation	Capital			15.00			15.00	4	2
22	Salaries and Wages	Salary				233.04		233.04	12	9
23	Noida Project	Capital			389.50			389.50	1	2
24	Office Expenses	General	99.32					99.32	12	7
25	Advertisement	General	10.00					10.00	4	2
26	Swachhata Program	SAP					2.00	2.00	4	2
27	Internal Receipts	Receipts	430.00	20.00	841.50	233.04	2.00	1526.54	682	100
	Net		30.00					30.00		
								1496.54	682	100.00

Dr. L. P. S. Singh  
Secretary  
Ministry of Culture  
Government of India

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 Joint Secretary / Under Secretary  
 Ministry of Culture  
 Govt. of India  
 New Delhi

  
 Joint Secretary / Under Secretary  
 Ministry of Culture  
 Govt. of India  
 New Delhi




# National Museum Institute, Janpath, New Delhi

## MoU 18-19

### Draft MoU Activities for 2018-19

S. No	Item wise Head	Unit Cost	Apr-18		May-18		Jun-18		Jul-18		Aug-18		Sep-18		Oct-18		Nov-18		Dec-18		Jan-19		Feb-19		Mar-19		Grand Total			
			Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget
1	Teaching and Special Lectures Honorarium of Visiting Faculty (General)	0.0309	47	1.45	21	0.65	4	0.12	38	1.18	50	1.55	52	1.61	50	1.55	45	1.39	6	0.19	45	1.39	54	1.67	63	1.95	475	14.65		
2	Research and Documentation (General)	35.8000	0	0.00	0	0.00	0	0.00	1	35.80	0	0.00	0	0.00	0	0.00	1	35.80	0	0.00	0	0.00	0	0.00	1	35.80	3	107.40		
3	Publication (General)	3.7143	1	3.71	1	3.71	1	3.71	0	0.00	0	0.00	0	0.00	0	0.00	1	3.71	0	0.00	0	0.00	0	0.00	1	3.71	7	26.00		
4	International Collaboration (General)	2.8333	1	2.83	0	0.00	0	0.00	1	2.83	0	0.00	1	2.83	0	0.00	0	0.00	0	0.00	1	2.83	0	0.00	2	5.67	0	0.00	6	17.00
5	Educational Field Trips (General)	0.3333	0	0.00	0	0.00	0	0.00	2	0.67	22	7.33	2	0.67	1	0.33	2	0.67	1	0.33	2	0.67	2	0.67	2	0.67	36	12.00		
6	Seminars / Conferences / Workshops (General)	2.4369	3	7.31	0	0.00	1	2.44	0	0.00	0	0.00	1	2.44	2	4.87	2	4.87	1	2.44	1	2.44	1	2.44	1	2.44	13	31.68		
7	Capacity Building Development Programme including International visits (General)	2.5008	2	5.00	0	0.00	0	0.00	8	20.01	0	0.00	0	0.00	1	2.50	0	0.00	0	0.00	2	5.00	0	0.00	0	0.00	13	32.51		
8	DTH (General)	7.5000	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	0	0.00	0	0.00	2	15.00		
9	Skill Development Programme (General)	0.7500	0	0.75	0	0.75	0	0.75	0	0.75	0	0.75	0	0.75	0	0.75	0	0.75	0	0.75	0	0.75	0	0.75	0	0.75	0	9.00		
10	Conservation Laboratory Upgradation (Capital)	100.0000	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	1	100.00	4	400.00		
11	Short-term course for Public Outreach (General)	0.0278	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	0.22	8	0.22	8	0.22	8	0.22	4	0.11	35	1.00		
12	North East Programme (NEP) (General)	5.0000	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	2	10.00	0	0.00	0	0.00	0	0.00	0	0.00	20.00	4.00		
13	Hindi Publication (General)	4.0000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	16.00		
14	Outreach to Villages (General)	0.5444	2	1.29	2	1.29	1	0.64	1	0.64	4	2.18	1	0.64	1	0.64	4	2.18	1	0.64	4	2.18	4	2.18	2	1.29	27	17.40		
15	Education Project: Setting up of Museum corner (General)	2.5000	0	0.00	0	0.00	0	0.00	0	0.00	1	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	2.50	0	0.00	1	4.00		
16	Establishment of Jadhav Studies Research Centre (General)	10.0000	0	0.00	0	0.00	0	0.00	0	0.00	1	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	2.50	0	0.00	1	5.00		
17	Building Research Collection (General)	3.0000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	0	0.00	1	10.00		
18	Exhibitions (General)	7.5000	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	0	0.00	0	0.00	1	3.00	0	0.00	0	0.00	0	0.00	1	3.00		
19	Dr. L. P. S. Resource Center Upgradation (Capital)	4.5000	0	0.00	0	0.00	0	0.00	1	4.75	0	0.00	1	4.75	0	0.00	1	4.75	0	0.00	0	0.00	1	7.50	0	0.00	2	15.00		
20	Web Application, softwares and other IT services (Capital)	2.2500	0	0.00	0	0.00	1	2.25	0	0.00	0	0.00	2	4.50	0	0.00	0	0.00	3	6.75	0	0.00	0	0.00	2	4.50	8	18.00		
21	Capital Assets upgradation (Capital)	3.7500	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	2	4.50	8	18.00		
22	Salaries and Wages (Salary)	19.4200	1	19.42	1	19.42	1	19.42	1	19.42	1	19.42	1	19.42	1	19.42	1	19.42	1	19.42	1	19.42	1	19.42	1	19.42	12	233.04		
23	Notds Project (Capital)	388.5000	0	0.00	0	0.00	0	0.00	1	388.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	388.50		
24	Office Expenses (General)	8.2767	1	8.28	1	8.28	1	8.28	1	8.28	1	8.28	1	8.28	1	8.28	1	8.28	1	8.28	1	8.28	1	8.28	1	8.28	12	99.32		
25	Advertisement (General)	2.5000	0	0.00	0	0.00	1	2.50	0	0.00	0	0.00	1	2.50	0	0.00	0	0.00	1	2.50	0	0.00	0	0.00	1	2.50	4	10.00		
26	Swachhata Program (SAP)	0.5000	0	0.00	0	0.00	1	0.50	0	0.00	0	0.00	1	0.50	1	0.50	0	0.00	0	0.00	0	0.00	0	0.00	1	0.50	4	2.00		
Total			59	55.05	26	34.10	14	144.37	55	483.82	81	57.40	67	157.64	59	42.56	67	88.73	29	162.32	65	45.49	79	69.90	81	185.16	682	1526.54		
27	Internal Receipts	2.5000		2.50		2.50		2.50		2.50		2.50		2.50		2.50		2.50		2.50		2.50		2.50		2.50	4	10.00		
Net					26	31.60	14	141.87	55	481.32	81	54.90	67	155.14	59	40.06	67	86.23	29	159.82	65	42.99	79	67.40	81	182.66	682	1496.54		

  
 Sateendra Kumar Singh  
 Officer / Under Secretary  
 Ministry of Culture  
 Govt. of India  
 New Delhi

  
 Praduman K. Sharma  
 Director, National Museum Institute  
 of History of Art, Conservation and Museology  
 Janpath, New Delhi, India-110011



# National Museum Institute, Janpath, New Delhi

MoU 2018-19

Consolidated Sheet (Category Wise)

Name of month	Requirement in the GIA-General (Rs.)	Requirement in the CCA (Rs.)	Requirement in the Salaries (Rs.)	Requirement in the NER (Rs.)	Requirement in the Swachhata Program (Rs.)
April, 2018	3062901.92	0.00	1942000.00	500000.00	0.00
May, 2018	1467929.39	0.00	1942000.00	0.00	0.00
June, 2018	1844602.52	10600000.00	1942000.00	0.00	50000.00
July, 2018	7015246.48	39425000.00	1942000.00	0.00	0.00
August, 2018	3798409.29	0.00	1942000.00	0.00	0.00
September, 2018	1971620.27	11300000.00	1942000.00	500000.00	50000.00
October, 2018	2263966.15	0.00	1942000.00	0.00	50000.00
November, 2018	5455886.39	475000.00	1942000.00	1000000.00	0.00
December, 2018	3239676.68	11050000.00	1942000.00	0.00	0.00
January, 2019	2132347.92	475000.00	1942000.00	0.00	0.00
February, 2019	4998123.00	0.00	1942000.00	0.00	50000.00
March, 2019	5749290.03	10825000.00	1942000.00	0.00	0.00
Total	43000000.04	84150000.00	23304000.00	2000000.00	200000.00

(Unaudited & Tentative)

Unspent balance in GIA-General as on 01.04.2018	Rs.107.62/- lakh
Unspent balance in CCA as on 01.04.2018	Rs.1063.76/- lakh
Unspent balance in GIA-Salaries as on 01.04.2018	Rs.0.01/- lakh
Unspent balance in NER as on 01.04.2018	Rs. 11.43/- lakh
Unspent balance in Swachhata Program (SAP) as on 01.04.2018	Rs.2.00/- lakh

Under Secretary  
Ministry of Culture  
Govt. of India  
New Delhi

Praduman K. Sharma  
National Museum Institute  
Conservation and Museology  
Janpath, New Delhi, India-110011



**Mou 2018-19**

Month	Sum of Physical Target	Sum of Physical Achievement	Sum of Financial Target	Sum of Financial Achievement	Internal Revenue Generation	Actual Financial Assistance Needed
			(A)			
April 2018	59		5504901.92		2,50,000.00	E=(A-B) 52,54,901.92
May 2018	26		3409929.39		2,50,000.00	31,59,929.39
June 2018	14		14436602.52		2,50,000.00	141,86,602.52
July 2018	55		48382246.48		2,50,000.00	481,32,246.48
August 2018	81		5740409.29		2,50,000.00	54,90,409.29
September 2018	67		15763620.27		2,50,000.00	155,13,620.27
October 2018	59		4255966.15		2,50,000.00	40,05,966.15
November 2018	67		8872886.39		2,50,000.00	86,22,886.39
December 2018	29		16231676.68		2,50,000.00	159,81,676.68
January 2019	65		4549347.92		2,50,000.00	42,99,347.92
February 2019	79		6990123.00		2,50,000.00	67,40,123.00
March 2019	81		18516290.03		2,50,000.00	182,66,290.03
	682		1526,54,000.04		30,00,000.00	1496,54,000.04

Dr. J. P. Sharma  
Director  
National Institute  
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Activity No. 01					
Activity Name: Teaching and Special Lectures Honorarium of Visiting Faculty					
Weight (W)		14			
Unit Cost (in Rs)		3092.63			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	
Apr-18	47		145353.70		
May-18	21		64945.27		
Jun-18	4		12370.53		
Jul-18	38		117520.02		
Aug-18	50		154631.60		
Sep-18	52		160816.86		
Oct-18	50		154631.60		
Nov-18	45		139168.44		
Dec-18	6		18555.79		
Jan-19	45		139168.44		
Feb-19	54		167002.13		
Mar-19	63		194835.82		
Total	475		1469000		

Activity No. 02					
Activity Name: Research and Documentation					
Weight (W)		9			
Unit Cost (in Rs)		3580000.00			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	
Apr-18					
May-18					
Jun-18					
Jul-18	1		3580000.00		
Aug-18					
Sep-18					
Oct-18					
Nov-18	1		3580000.00		
Dec-18					
Jan-19					
Feb-19					
Mar-19	1		3580000.00		
Total	3		10740000		

Dr. Sandeep Kumar Singh  
 Joint Secretary / Under Secretary  
 Ministry of Culture  
 Government of India

Dr. Manoj K. Sharma  
 National Museum Institute  
 Janpath, New Delhi, India-110011



Activity No. 03					
Activity Name: Publication					
Weight (W)		5			
Unit Cost (in Rs)		371428.57			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	W*A/T
Apr-18	1		371428.57		
May-18	1		371428.57		
Jun-18	1		371428.57		
Jul-18					
Aug-18					
Sep-18					
Oct-18	1		371428.57		
Nov-18					
Dec-18	1		371428.57		
Jan-19					
Feb-19	1		371428.57		
Mar-19	1		371428.57		
<b>Total</b>	<b>7</b>		<b>2600000</b>		

Activity No. 04					
Activity Name: International Collaboration					
Weight (W)		3			
Unit Cost (in Rs)		283333.33			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	W*A/T
Apr-18	1		283333.33		
May-18					
Jun-18					
Jul-18	1		283333.33		
Aug-18					
Sep-18	1		283333.33		
Oct-18					
Nov-18					
Dec-18	1		283333.33		
Jan-19					
Feb-19	2		566666.66		
Mar-19					
<b>Total</b>	<b>6</b>		<b>1700000</b>		

Dr. Subodh Kumar Singh  
 Under Secretary  
 Ministry of Culture  
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 Under Secretary  
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Dr. Subodh Kumar Singh  
 Under Secretary  
 Ministry of Culture  
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Activity No. 05						
Activity Name: Educational Field Trips						
Weight (W)		4				
Unit Cost (in Rs)		33333.33				
Month	Physical		Financial		Score	W*A/T
	Target	Achievement	Target	Achievement		
	(T)	(A)	(T)	(A)		
Apr-18						
May-18						
Jun-18						
Jul-18	2		66666.66			
Aug-18	22		733333.26			
Sep-18	2		66666.66			
Oct-18	1		33333.33			
Nov-18	2		66666.66			
Dec-18	1		33333.33			
Jan-19	2		66666.66			
Feb-19	2		66666.66			
Mar-19	2		66666.66			
<b>Total</b>	<b>36</b>		<b>1200000</b>			

Activity No. 06						
Activity Name: Seminars / Conferences / Workshops						
Weight (W)		3				
Unit Cost (in Rs)		243692.31				
Month	Physical		Financial		Score	W*A/T
	Target	Achievement	Target	Achievement		
	(T)	(A)	(T)	(A)		
Apr-18	3		731076.93			
May-18						
Jun-18	1		243692.31			
Jul-18						
Aug-18						
Sep-18	1		243692.31			
Oct-18	2		487384.62			
Nov-18	2		487384.62			
Dec-18	1		243692.31			
Jan-19	1		243692.31			
Feb-19	1		243692.31			
Mar-19	1		243692.31			
<b>Total</b>	<b>13</b>		<b>3168000</b>			

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 Ministry of Culture  
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Activity No. 07						
Activity Name: Capacity Building Development Programme including International visits						
Weight (W)		4				
Unit Cost (in Rs)		250076.92				
Month	Physical		Financial		Score	W*A/T
	Target (T)	Achievement (A)	Target (T)	Achievement (A)		
Apr-18	2		500153.84			
May-18						
Jun-18						
Jul-18	8		2000615.36			
Aug-18						
Sep-18						
Oct-18	1		250076.92			
Nov-18						
Dec-18						
Jan-19	2		500153.84			
Feb-19						
Mar-19						
Total	13		3251000			

Activity No. 08						
Activity Name: DTH						
Weight (W)		1				
Unit Cost (in Rs)		750000.00				
Month	Physical		Financial		Score	W*A/T
	Target (T)	Achievement (A)	Target (T)	Achievement (A)		
Apr-18						
May-18						
Jun-18						
Jul-18						
Aug-18	1		750000.00			
Sep-18						
Oct-18						
Nov-18						
Dec-18	1		750000.00			
Jan-19						
Feb-19						
Mar-19						
Total	2		1500000			

Dr. Sandeep Kumar Singh  
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Ministry of Culture  
Government of India

Dr. Anam. Sharma  
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Activity No. 09					
Activity Name: Skill Development Programme					
Weight (W)		2			
Unit Cost (in Rs)		75000.00			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	
Apr-18			75000.00		
May-18			75000.00		
Jun-18			75000.00		
Jul-18			75000.00		
Aug-18			75000.00		
Sep-18			75000.00		
Oct-18			75000.00		
Nov-18			75000.00		
Dec-18			75000.00		
Jan-19			75000.00		
Feb-19			75000.00		
Mar-19			75000.00		
Total			900000		

Activity No. 10					
Activity Name: Conservation Laboratory Upgradation					
Weight (W)		2			
Unit Cost (in Rs)		10000000.00			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	
Apr-18					
May-18					
Jun-18	1		10000000.00		
Jul-18					
Aug-18					
Sep-18	1		10000000.00		
Oct-18					
Nov-18					
Dec-18	1		10000000.00		
Jan-19					
Feb-19					
Mar-19	1		10000000.00		
Total	4		40000000		

Dr. Satendra Kumar Singh  
Under Secretary  
Ministry of Culture  
Govt. of India

Dr. K. Sharma  
Director  
National Museum Institute  
Janpath, New Delhi, India-110011



Activity No. 11					
Activity Name: Short-term course for Public Outreach					
Weight (W)		3			
Unit Cost (in Rs)		2777.78			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	W*A/T
Apr-18					
May-18					
Jun-18					
Jul-18					
Aug-18					
Sep-18					
Oct-18					
Nov-18	8		22222.24		
Dec-18	8		22222.24		
Jan-19	8		22222.24		
Feb-19	8		22222.24		
Mar-19	4		11111.12		
Total	36		100000		

Activity No. 12					
Activity Name: North-East Programme					
Weight (W)		3			
Unit Cost (in Rs)		500000.00			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	W*A/T
Apr-18	1		500000		
May-18					
Jun-18					
Jul-18					
Aug-18					
Sep-18	1		500000		
Oct-18					
Nov-18	2		1000000		
Dec-18					
Jan-19					
Feb-19					
Mar-19					
Total	4		2000000		


श्री अरवि सिंह / Secretary  
 Ministry of Culture  
 Government of India  
 New Delhi

श्री अरवि सिंह / Secretary  
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 New Delhi



Activity No. 13					
Activity Name: Hindi Publication					
Weight (W)		2			
Unit Cost (in Rs)		400000.00			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	
Apr-18					
May-18					
Jun-18					
Jul-18					
Aug-18					
Sep-18					
Oct-18					
Nov-18					
Dec-18					
Jan-19					
Feb-19	1		400000		
Mar-19					
<b>Total</b>	<b>1</b>		<b>400000</b>		

Activity No. 14					
Activity Name: Outreach to Villages					
Weight (W)		4			
Unit Cost (in Rs)		64444.44			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	
Apr-18	2		128888.88		
May-18	2		128888.88		
Jun-18	1		64444.44		
Jul-18	1		64444.44		
Aug-18	4		257777.76		
Sep-18	1		64444.44		
Oct-18	1		64444.44		
Nov-18	4		257777.76		
Dec-18	1		64444.44		
Jan-19	4		257777.76		
Feb-19	4		257777.76		
Mar-19	2		128888.88		
<b>Total</b>	<b>27</b>		<b>1740000</b>		


  
 Sateendra Kumar Singh  
 Under Secretary  
 Ministry of Culture  
 Govt. of India

  
 S. S. Sanyal  
 Director  
 National Museum Institute  
 Janpath, New Delhi



Activity No. 15					
Activity Name: Education Project-Setting up of Museum corner					
Weight (W)		2			
Unit Cost (in Rs)		250000.00			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	W*A/T
Apr-18					
May-18					
Jun-18					
Jul-18					
Aug-18	1		250000.00		
Sep-18					
Oct-18					
Nov-18					
Dec-18					
Jan-19					
Feb-19	1		250000.00		
Mar-19					
<b>Total</b>	<b>2</b>		<b>500000</b>		

Activity No. 16					
Activity Name: Establishment of Ladakh Studies Research Centre					
Weight (W)		2			
Unit Cost (in Rs)		1000000.00			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	W*A/T
Apr-18					
May-18					
Jun-18					
Jul-18					
Aug-18					
Sep-18					
Oct-18					
Nov-18					
Dec-18					
Jan-19					
Feb-19	1		1000000.00		
Mar-19					
<b>Total</b>	<b>1</b>		<b>1000000</b>		

  
 सचिव/Secretary  
 सांस्कृतिक विभाग/Ministry of Culture  
 भारत सरकार/Ministry of Culture  
 नई दिल्ली/New Delhi

  
 सचिव/Director  
 राष्ट्रीय संग्रहालय/National Museum  
 नई दिल्ली, भारत/India-110011



Activity No. 17					
Activity Name: Building Research Collection					
Weight (W)		2			
Unit Cost (in Rs)		300000.00			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	W*A/T
Apr-18					
May-18					
Jun-18					
Jul-18					
Aug-18					
Sep-18					
Oct-18					
Nov-18					
Dec-18	1		300000		
Jan-19					
Feb-19					
Mar-19					
Total	1		300000		

Activity No. 18					
Activity Name: Exhibitions					
Weight (W)		2			
Unit Cost (in Rs)		750000.00			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	W*A/T
Apr-18					
May-18					
Jun-18					
Jul-18					
Aug-18	1		750000		
Sep-18					
Oct-18					
Nov-18					
Dec-18					
Jan-19					
Feb-19	1		750000		
Mar-19					
Total	2		1500000		


प्रमुख सचिव / Under Secretary  
संस्कृति विभाग / Ministry of Culture  
सर्वतंत्र / Govt. of India  
नई दिल्ली / New Delhi

प्रमुख सचिव, संस्कृति विभाग  
संस्कृति विभाग, नई दिल्ली-110011  
National Museum Institute  
Janpath, New Delhi, India-110011



Activity No. 19					
Activity Name: Dr. L. P Sihare Resource Center Upgradation					
Weight (W)		5			
Unit Cost (in Rs)		475000.00			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	W*A/T
Apr-18					
May-18					
Jun-18					
Jul-18	1		475000.00		
Aug-18					
Sep-18	1		475000.00		
Oct-18					
Nov-18	1		475000.00		
Dec-18					
Jan-19	1		475000.00		
Feb-19					
Mar-19					
Total	4		1900000		

Activity No. 20					
Activity Name: Web Application, softwares and other IT services					
Weight (W)		4			
Unit Cost (in Rs)		225000.00			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	W*A/T
Apr-18					
May-18					
Jun-18	1		225000.00		
Jul-18					
Aug-18					
Sep-18	2		450000.00		
Oct-18					
Nov-18					
Dec-18	3		675000.00		
Jan-19					
Feb-19					
Mar-19			450000.00		
Total	8		1800000		

  
 Sankar Kumar Singh / Sankar Kumar Singh  
 Under Secretary / Under Secretary  
 Ministry of Culture / Ministry of Culture  
 Govt. of India / Govt. of India  
 New Delhi / New Delhi

  
 Dr. P. K. Sharma  
 Director, National Museum Institute  
 Conservation and Museology  
 Janpath, New Delhi, India-110011



Activity No. 21					
Activity Name: Capital Assets upgradation					
Weight (W)		2			
Unit Cost (in Rs)		375000.00			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	W*A/T
Apr-18					
May-18					
Jun-18	1		375000.00		
Jul-18					
Aug-18					
Sep-18	1		375000.00		
Oct-18					
Nov-18					
Dec-18	1		375000.00		
Jan-19					
Feb-19					
Mar-19	1		375000.00		
<b>Total</b>	<b>4</b>		<b>1500000</b>		

Activity No. 22					
Activity Name: Salaries and Wages					
Weight (W)		9			
Unit Cost (in Rs)		1942000.00			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	W*A/T
Apr-18	1		1942000.00		
May-18	1		1942000.00		
Jun-18	1		1942000.00		
Jul-18	1		1942000.00		
Aug-18	1		1942000.00		
Sep-18	1		1942000.00		
Oct-18	1		1942000.00		
Nov-18	1		1942000.00		
Dec-18	1		1942000.00		
Jan-19	1		1942000.00		
Feb-19	1		1942000.00		
Mar-19	1		1942000.00		
<b>Total</b>	<b>12</b>		<b>23304000</b>		

Dr. Sandeep Kumar Singh  
Joint Secretary / Union Secretary  
Ministry of Culture  
New Delhi, India

Dr. Pradip K. Sharma  
Joint Secretary / Union Secretary  
National Museum Institute  
Janpath, New Delhi, India-110011



Activity No. 23					
Activity Name: Noida Project					
Weight (W)		2			
Unit Cost (in Rs)		38950000.00			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	
Apr-18					
May-18					
Jun-18					
Jul-18	1		38950000.00		
Aug-18					
Sep-18					
Oct-18					
Nov-18					
Dec-18					
Jan-19					
Feb-19					
Mar-19					
Total	1		38950000		

Activity No. 24					
Activity Name: Office Expenses					
Weight (W)		7			
Unit Cost (in Rs)		827666.67			
Month	Physical		Financial		Score
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	
Apr-18	1		827666.67		
May-18	1		827666.67		
Jun-18	1		827666.67		
Jul-18	1		827666.67		
Aug-18	1		827666.67		
Sep-18	1		827666.67		
Oct-18	1		827666.67		
Nov-18	1		827666.67		
Dec-18	1		827666.67		
Jan-19	1		827666.67		
Feb-19	1		827666.67		
Mar-19	1		827666.67		
Total	12		9932000		

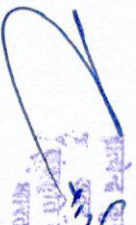
सचिव, संस्कृत विभाग / Under Secretary  
 संस्कृत विभाग / Ministry of Culture  
 नया दिल्ली / Govt. of India  
 नया दिल्ली / New Delhi

सचिव, संस्कृत विभाग / Under Secretary  
 संस्कृत विभाग / Ministry of Culture  
 नया दिल्ली / Govt. of India  
 नया दिल्ली / New Delhi



Activity No. 25					
Activity Name: Advertisement					
Weight (W)		3			
Unit Cost (in Rs)		250000.00			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	W*A/T
Apr-18					
May-18					
Jun-18	1		250000.00		
Jul-18					
Aug-18					
Sep-18	1		250000.00		
Oct-18					
Nov-18					
Dec-18	1		250000.00		
Jan-19					
Feb-19					
Mar-19	1		250000.00		
Total	4		1000000		

Activity No. 26					
Activity Name: Swachhata Program					
Weight (W)		2			
Unit Cost (in Rs)		50000.00			
Month	Physical		Financial		Score
	Target	Achievement	Target	Achievement	
	(T)	(A)	(T)	(A)	W*A/T
Apr-18					
May-18					
Jun-18	1		50000.00		
Jul-18					
Aug-18					
Sep-18	1		50000.00		
Oct-18	1		50000.00		
Nov-18					
Dec-18					
Jan-19					
Feb-19	1		50000.00		
Mar-19					
Total	4		200000		

  
 Under Secretary  
 Ministry of Culture  
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 K. Sharma  
 National Museum Institute  
 of Art, Conservation and Museology  
 Janpath, New Delhi, India-110011



১৫/১১/১৯৮০

कुलसचिव, राष्ट्रीय संग्रहालय संस्थान

सत्यं कृपया पितृ / Subhendra Kumar Singh

Joint Secretary  
Ministry of Culture  
New Delhi / Govt. of India

डा. प्रदुमान क. शर्मा  
D. Praduman K. Sharma

Registrar, National Museum Institute  
of History of Art, Conservation and Museology  
Janpath, New Delhi, India-110011