

N.M.C. 14017

Memorandum of understanding for the Financial Year 2017-18

Memorandum of Understanding between Ministry of Culture(MOC), Shastri Bhawan, New Delhi & National Mission on Libraries , Janpath Bhawan , New Delhi for the Financial Year 2017-18

1. This agreement is made on Day of month 2017 between the MOC as the First Party and **National Mission on Libraries** an organization under the Ministry of Culture , hereinafter called the second party.
2. Whereas the Ministry of Culture have the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments; b) Administration of Libraries; c) Promotion of literary, visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events; e) Promotion of institutions and organizations of Buddhist and Tibetan Studies ; f) Promotion of institutional and individual non-official initiative in the fields of arts and culture; and g) Entering into cultural agreement with foreign countries.
3. And whereas the Raja Rammohun Roy Library Foundation (RRRLF) being the Nodal Agency of National Mission on Libraries, New Delhi have the following mandate :
 - (i) To act as nodal agency for the National Mission on Libraries (NML) for Administrative, Logistic, Planning and Budgeting purpose as per Government Notification no.18-14/2009-Lib.(Pt.) dated 04.05.2012
 - (ii) To act as a Technical Partner for implementing the projects for development of Libraries and promotion of library service.

N.K. Singh

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(iii) National Mission on Libraries will implement the following projects for development of libraries and promotion of library service:

- (a) Creation of National Virtual Library of India
- (b) Setting up of NML Model Libraries
- (c) Quantitative & Qualitative Survey
- (d) Capacity Building

(iv) To implement four projects mentioned at, (b), (c), and (d) at point (iii) above as Technical Partner of National Mission on Libraries.

Purpose of the MOU

To Achieve the organizational goals by optimum use of the fund available and proper functioning of the organization in close co-operation with the State Governments, U.T.s and other initiations.

To achieve this, the following are the deliverables:

1. Budget/ Accounts

- i) Budgetary outlay for the year 2017-18 amounting to Rs.5200.00 lakhs (Rupees Fifty Two Crore only) is being allotted for carrying out organizational work. While incurring the expenditure, requisite approval of concerned GC/EB/FC or MOC as the case may be, will have to be obtained before executing the work. Budgets will be based on the principle of Zero based budgeting. Expenditure is to be ensured. The Grant-in-Aid is dependent on the National Mission on Libraries' ability to show measurable improvement in service delivery with reference to the key performance indicators and achievement of targets as included in **Annexure II** of this memorandum of Understanding.
- ii) National Mission on Libraries shall submit the Annual Report and Audited Accounts for the year 2016-17 to the Ministry of Culture before 30th November, 2017.

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- iii) The CAG audit, if required to be done for the year 2016-17 shall be completed by the National Mission on Libraries by September 2017.
- iv) Provisional utilization certificate shall be submitted to the Ministry by June 2017 and final utilization Certificate by November 2017 for the Financial Year 2017-18. Further, for the Financial Year 2017-18 monthly provisional certificate has to be submitted before seeking the next month grants.
- v) All pending CAG audit Paras and internal audit Paras shall be disposed of in a time bound manner.
- vi) to ensure the following on the basis of principle of zero based Budgeting along with activity projection as in **Annexure IV**:
 - 1) Month wise physical and financial target.
 - 2) Total percentage of Plan expenditure to be met by internal revenue generation by each organization.
 - 3) Unit-wise cost of activity.
 - 4) Impact assessment and readership / viewership target.

2. Human Resources

- i) National Mission on Libraries shall review / frame its Human Resource Policy and modify the same, if required with the approval of the Competent Authority by December 2017.
- ii) The Recruitment Rule for all the Cadres shall be framed/ reviewed with the approval of the Competent Authority. This process has to be completed by December 2017.
- iii) Vacancies in the organizations will be filled up on time, after taking stock of the vacancies for the entire year.
- iv) Vacancy position shall be reviewed by the Executive Committee / Council of the organization quarterly as set out in the **Annexure III**.
- v) All DPC's will be conducted by the National Mission on Libraries within the stipulated time following the prescribed rules.

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- vi) All pending vigilance cases shall be disposed of in a time bound manner as per rules.
- vii) Training of the staff of the organization will be ensured as per Staff Training policy. Training policy for the staff will worked out and submitted to the Ministry of Culture by the National Mission on Libraries. For this purpose, a training calendar be designed in the beginning of the year. The National Mission on Libraries will assess needs for skill development and create tailored training modules
- viii) New pension scheme (if applicable) and related contribution towards any official under the scheme will be done on time.
- ix) Verification of appointment made during the last 5-10 years has to be carried out by the National Mission on Libraries. This process has to be completed by November, 2017

3. Legal Matters

- (i) Amendments to the Memorandum of Association to be carried out, if necessary, with the approval of the competent authority. This process will be completed by October, 2017.
- (ii) The bye-laws of the organization shall be framed /reviewed and requisite amendments made as per the prescribed guidelines by November 2017 with the approval of the Competent Authority.
- (iii) The National Mission on Libraries shall ensure timely monitoring of the court case. All the court cases with their Status will also be updated on the website of Legal Information Management & Briefing System (LIMBS) by June 2017. The information will be kept up to date.
- (iv) The Organization will utilize the online court cases monitoring software developed by NIC for regularly monitoring its ongoing court cases during the year.

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4. Parliament Matters

- (i) The Audited Accounts and Annual Report for the year 2016-17 will be placed before the Parliament on time. The report shall be sent by the National Mission on Libraries to the Ministry of Culture before end of November 2017.
- (ii) Fulfillment of pending Parliamentary Assurance will be ensured within the stipulated time frame.
- (iii) Legislative matters, if any, will be taken up for approval of Parliament within a stipulated time frame.
- (iv) Recommendations / suggestions of the Parliamentary Standing Committee and such other Parliamentary Committees, if any, will be implemented from time to time with the approval of the appropriate authorities of the National Mission on Libraries.

5. Innovative Subjects/Projects.

- (i) National Mission on Libraries will organize regularly literary programmes, book readings, quizzes etc. National; Mission on Libraries under the Ministry of Culture will begin this on regular basis (at least once a month) to attract more readers and participants. More importantly also to attract the youth and children, there should also be programmes relevant to these groups. Tie up with Universities, Colleges and Schools of the area is a must in this regard. In fact, some of such programme can be held in the campuses of Universities/Colleges and Schools (especially Govt. Schools). In fact, National Mission on Libraries will organize a workshop with teachers of Govt. schools to inculcate reading habits among students of such schools. National Mission on Libraries will also identify and handhold certain Government Schools to improve library facilities and reading habits therein.

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- (ii) Every year National Mission on Libraries will organize Library week full of programmes, quizzes, competitions, in order to highlight the presence of the Library.
- (iii) Like Rmpur Raza Library, National Mission on Libraries can also institute awards for best publication in different languages.
- (iv) Exhibition of Rare Books.
- (v) National Mission on Libraries will organize series of Lectures for example 1) By handwriting analyst, 2) By eminent personalities on religion, literature and culture.
- (vi) National Mission on Libraries will conduct an exhibition of the books on freedom fighters.

6. General

- i) Mandatory meetings of all the Committees/Sub-Committees to be convened and conducted on time.
- ii) The Performance Audit/Peer Review shall be carried out as per GFR provisions contained in Chapter-9-Rule 208(v).
- iii) Mandatory Returns and Reports for the year to be filled on time.
- iv) Timely disposal of all the applications and appeals under the RTI Act 2005 shall be ensured. National Mission on Libraries shall also furnish/upload certificate/report on RTI portal as the extant guidelines.
- v) For disposal of public grievances/complaints, National Mission on Libraries shall ensure that an effective grievance redressal mechanism is in place to ensure timely disposal of public grievances/complaints received through PG portal or any other sources within 15 days.
- vi) National Mission on Libraries website shall be reviewed, updated and revamped from time to time as per the Government guidelines. MOA, Rules and Regulations, Service by- laws and Recruitment Rules and amendments thereof of the Organization will be uploaded on the website of the organization.

M. R. Singh

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- vii) National Mission on Libraries shall ensure compliance with the Rah Bhasha Policy as per directives received from MHA.
- viii) Assess needs for skill development and create tailored training modules.
- ix) Create online system for application and Utilization Certificates.
- x) Swachh Bharat Campaign/programmes as well as cleanliness drive shall be taken up by the National Mission on Libraries by promoting awareness programmes, distribution of pamphlets, hosting signage / hoardings at important locations.
- xi) The national Mission on Libraries shall be active on social media like YouTube/Face book/Twitter etc After the programme is held photographs and videos shall be uploaded immediately along with the information on the programme.
- xii) The organization will be active on the *My Gov. Platform* for inviting suggestions, ideas regarding its activities, during the year.

7. Specific issues.

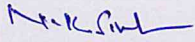
The National Mission on Libraries will supply to the Ministry of Culture midterm information in respect of achievement of the target set out in **Annexure-I** (enclosed) with this memorandum. The information, together with the Annual Reports and Audited Accounts and any further reports/documents prepared in relation to the progress and development of the National Mission on Libraries will be used to monitor the yearly performance. The National Mission on Libraries and the Ministry of Culture will undertake a joint review at the end of the financial year 2017-18. The funding grants to be provided to the National Mission on Libraries in the subsequent financial year will largely be dependent on the outcome of these joint reviews.

Timely conduct of the monthly activities to achieve monthly targets as indicated in the **Annexure - IV** (enclosed) for the year 2017-18 shall be ensured. The cost/expenditure shown in the **Annexure- IV** of the MoU has been estimated on the basis of average expenditure incurred in the past years. Actual expenditure on each

M. K. Singh

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activity shall however be subject to the availability of funds in the allocated budget to the Organization and compliance to the GFR provisions besides adherence to the economy measures as issued by Ministry of Finance from time to time. If physical target is achieved in time, allocation of additional fund could be considered to conduct more activities. Any short fall in target may attract withdrawal/reduction in budgetary support.



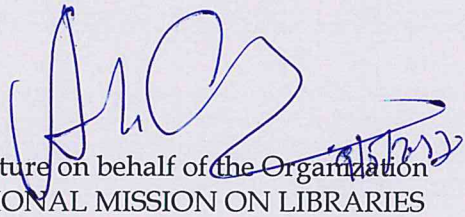
Signature on behalf of MOC

N. L. SINHA

(UNDER SECRETARY (LIB))

Director (Libraries)
Ministry of Culture
Government of India

अवर सचिव / Under Secretary
संस्कृति मंत्रालय / Ministry of Culture
Date: भारत सरकार / Govt. of India
Place: नई दिल्ली / New Delhi-110001


Signature on behalf of the Organization
NATIONAL MISSION ON LIBRARIES

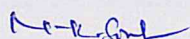
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Joint Secretary (Library)
Ministry of Culture, Government of
India, New Delhi & Mission Director,
NML

National Mission on Libraries

(Ministry of Culture, Government of India)

MEMORANDUM OF UNDERSTANDING FOR THE FINANCIAL YEAR 2017-18
WITH THE MINISTRY OF CULTURE.

S.NO	SUBJECT	TARGETS
1.	Budget and Accounts	
1.1.	Budgetary Outlay	
1.2.	Annual Report	
1.3.	CAG Audit	
1.4.	Pending UCs	
1.5.	Disposal of CAG Paras	
2.	Human Resources	
2.1	Human Resources Policy	
2.2	Vacancy position	
2.3	DPC	
2.4	Training of staff	
2.5	New Pension Scheme	
3.	Legal Matters	
3.1	Amendment to the MOA	
3.2	Bye Laws of the Organization	
3.3	Online Court Cases Monitoring	
4.	Parliament Matters	
4.1	Audited Accounts to be placed before Parliament	
4.2	Fulfillment of pending parliamentary assurances	
4.3	Implementation of recommendation/suggestion of the Parliamentary Standing Committee	
4.4	Legislative Matters	
5.	General	
5.1	Mandatory meetings of all committee / Sub-Committee conducted on time.	
5.2.	Performance Audit of the Organization by External Evaluator	
5.3.	Mandatory Returns and Reports	
5.4.	Disposal of RTI applications	
5.5.	Disposal of Public Grievances	
5.6.	Website Up-gradation	
5.7.	Swachh Bharat Campaign	
5.8.	Social Media	
5.9.	RFD uploading	




Designation

Annexure- II

National Mission on Libraries
(Ministry of Culture, Government of India)

MOU: Key Performance Indicators 2017-18

S.No	ITEM	MINIMUM TARGETS
1.	Outreach Programmes, Seminars, Workshop, Exhibition and Lecture	
2.	Publications	
3.	Research	
4.	Exhibition	
5.	Laying of the Audited Accounts and Annual Report on the tables of both the Houses of Parliament	
6.	Organizing Hindi Workshops	
7.	Swachh Bharat	
8.	Cultural Activities	
9.	Increase presence in Social Media	
10.	The Recruitment Rules for all the Staff to be reviewed	
11.	Audited Accounts and Annual Reports for the year 2015-16	
12.	Uploading of RFD on the site	
13.	Maintenance of asset register	
14.	Month wise physical and Financial Targets	
15.	Percentage of Plan expenditure to be met by internal revenue generation	
16.	Unit-wise cost of activities	
17.	Impact assessment / readership targets.	

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Designation

National Mission on Libraries
(Ministry of Culture, Government of India)

Vacancies in the Organization

S.No	Group 'A'	Name of the Post	No. of vacancies	Details of occurrence of vacancies existing and anticipated	Action taken to fill up the post

S.No	Group 'B'	Name of the Post	No. of vacancies	Details of occurrence of vacancies existing and anticipated	Action taken to fill up the post

S.No	Group 'C'	Name of the Post	No. of vacancies	Details of occurrence of vacancies existing and anticipated	Action taken to fill up the post

S.No	Group 'D'	Name of the Post	No. of vacancies	Details of occurrence of vacancies existing and anticipated	Action taken to fill up the post

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Designation

ANNEXURE - IV

GOVERNMENT OF INDIA MINISTRY OF CULTURE NATIONAL MISSION ON LIBRARIES

		Index				
Activity No	Activity	Unit cost (K Lakhs) A	Physical Target B	Financial Target AXB	Weight	
I	Capacity Building Training of Library Personnel from all categories of Libraries in India	0.236	420	99.12	5	
II	Quantitative and Qualitative survey of Public Library Service in India	10.00	1	10.00	5	
III	Setting up of NML Model Library, State Central Library	39.02	19	741.38	14	
IV	Setting up of NML Model Library, District Library	20.88	44	918.72	9	
IV-A	Setting up of NML Model Library, Library under MOC	64.00	5	320.00	2	
V	Setting up of National Virtual Library of India	675	4	2700.00	30	
VI	Administrative activity of NML	8.33	12	100.00	3	
VII	National Out reach programme of NML	10.00	1	10.00	15	
VIII	Regional Out reach programme of NML	5.00	3	15.00	17	
Total			509	4914.22	100	

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GOVERNMENT OF INDIA
MINISTRY OF CULTURE
NATIONAL MISSION ON LIBRARIES

Activity No-1

Activity : Capacity Building Training of Library Personnel from all categories of Libraries in India				
Grant-in-aid-General :2205.00.105.18.01.31				
Weight (W) =5				
Unit Cost (in Rs. Lakh)=8.25/35= 0.236				
Month	Physical		Financial	
	Target (T) : Number of Trainees trained under the programme	Achievement (A)	Target (T) (Rs. in Lakh)	Achievement (A)
				Score = W*(A/T)
Apr-17	35		8.25	
May-17	35		8.25	
Jun-17	35		8.25	
Jul-17	35		8.25	
Aug-17	35		8.25	
Sep-17	35		8.25	
Oct-17	35		8.25	
Nov-17	35		8.25	
Dec-17	35		8.25	
Jan-18	35		8.25	
Feb-18	35		8.25	
Mar-18	35		8.25	
Total	420		99.00	

For Training of 60 batches (35 Trainees in each batch) under Capacity Building program of NML, administrative approval and financial sanction accorded for Rs.450.59 lakhs, One training programme be arranged in a month, average expenditure including TA/DA to the participants from their place of work to the training centre is Rs 8.25 lakh per batch of 35 trainees

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GOVERNMENT OF INDIA
MINISTRY OF CULTURE
NATIONAL MISSION ON LIBRARIES

Activity No -II

Activity : Quantative and Qualative survey of Public Library Service in India				
Grant-in-aid-General :205.00.105.18.01.28				
Weight (W) = 5				
Unit Cost (in Rs. Lakh) = 10.00 Lakh				
Month	Physical		Financial	
	Target (T) : Acceptance of Survey report and final settlement of the Bills regarding Survey	Achievement (A)	Target (T) (Rs. in Lakh)	Achievement (A)
Apr-17				
May-17				
Jun-17	1		10.00	
Jul-17				
Aug-17				
Sep-17				
Oct-17				
Nov-17				
Dec-17				
Jan-18				
Feb-18				
Mar-18				
Total	1		10.00	

Ministry of Culture vide sanction order FI18-1/2015-Lib./NML dated 29.05.2015 convey the administrative approval to conduct the Quantitative & Qualitative survey of libraries for Rs 115 Lakh. Total Rs 142.14 Lakh (including service tax at a rate 12.36% and surcharge) is to be paid. On receiving Final report during 2016-17, 10% of the claim will be released during the year 17-18 after receive in the final report

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GOVERNMENT OF INDIA
MINISTRY OF CULTURE
NATIONAL MISSION ON LIBRARIES
RAJA RAMMOHUN ROY LIBRARY FOUNDATION
KOLKATA

Activity No -III

Activity : Setting up of NML Model Library , State Central Library
Grant-in-aid-General-31/Grant-in-aid-General (NER)

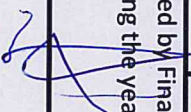
Weight (W) = 14

Unit Cost (in Rs. lakh) = Amount of Rs.1717.00 Lakh as approved by FC is to be released in 44 installment Rs 1717.00
Lakh / 44 = Rs. 39.02 Lakh per installment

Month	Physical		Financial		Score = W*(A/T)
	Target (T) : Instalment of Assistance paid to Libraries	Achievement (A)	Target (T) (Rs. in Lakh)	Achievement (A)	
Apr-17	1		39.02		
May-17	1		39.02		
Jun-17	1		39.02		
Jul-17	1		39.02		
Aug-17	1		39.02		
Sep-17	2		78.04		
Oct-17	2		78.04		
Nov-17	2		78.04		
Dec-17	2		78.04		
Jan-18	2		78.04		
Feb-18	2		78.04		
Mar-18	2		78.04		
Total	19		741.38		

Project proposals from 17 States Central Libraries for Rs. 2576.00 Lakhs has already been approved by Finance Committee. Rs. 861.00 Lakhs has been released, Payment to a library is generally made in three installments during the year 19 instalments of Rs. 39.02 lakhs will be paid.

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**GOVERNMENT OF INDIA
MINISTRY OF CULTURE
NATIONAL MISSION ON LIBRARIES**

Activity No -IV

**Activity : Setting up of NML Model Library, District Library
Grant-in-aid-General-31/Grant-in-aid-General (NER)**

Weight (W) = 9

Unit Cost (in Rs. lakh) = Amount of Rs.1232.00 Lakh as approved by FC is to be released in 59 installment Rs 1232.00 Lakh / 59 = Rs.20.88 Lakh per installment

Month	Physical		Financial		Score = $W*(A/T)$
	Target (T) :1st/ 2nd instalment of Assistance paid to Libraries	Achievement (A)	Target (T) (Rs. in Lakh)	Achievement (A)	
Apr-17	2		41.76		
May-17	2		41.76		
Jun-17	3		62.64		
Jul-17	3		62.64		
Aug-17	3		62.64		
Sep-17	3		62.64		
Oct-17	3		62.64		
Nov-17	4		83.52		
Dec-17	4		83.52		
Jan-18	5		104.40		
Feb-18	6		125.28		
Mar-18	6		125.28		
Total	44		918.72		

Project proposals from 23 District Libraries for Rs. 1517.00 Lakhs has already been approved by Finance Committee. Rs.285.00 Lakhs has been released, Payment to a library is generally made in three installments during the year 44 instalments of Rs.20.88 lakhs will be paid.

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**GOVERNMENT OF INDIA
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NATIONAL MISSION ON LIBRARIES**

Activity No -IV A

Activity : Setting up of NML Model Library, Ministry of Culture Library

Grant-in-aid-General-31/Grant-in-aid-General (NER)

Weight (W) = 2

Unit Cost (in Rs. lakh) = balance of the amount approved by FC for 5 MOC Lib Rs. 1033 Lakh , Rs 320Lakh to be paid in 5 instalment of Rs. 64.00 Lakh each

Month	Physical		Financial		Score = $W*(A/T)$
	Target (T) :1st/2nd instalment of Assistance paid to Libraries	Achievement (A)	Target (T) (Rs. in Lakh)	Achievement (A)	
Apr-17			0.00		
May-17	1		64.00		
Jun-17			0.00		
Jul-17	1		64.00		
Aug-17			0.00		
Sep-17			0.00		
Oct-17	1		64.00		
Nov-17			0.00		
Dec-17			0.00		
Jan-18	1		64.00		
Feb-18	1		64.00		
Mar-18			0.00		
Total	5		320.00		

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GOVERNMENT OF INDIA
MINISTRY OF CULTURE
NATIONAL MISSION ON LIBRARIES

Activity No - V

Activity : Setting up of National Virtual Library of India					
Grant-in-aid-General/Grants for creation of Capital Assets					
Weight (W) =30					
Unit Cost (in Rs.Lakh)=2700.00/4=675.00 Lakh					
Month	Physical		Financial		Score = W*(A/T)
	Target (T) : Delivery of modules, Cloud infrastructure, Digitisation etc	Achievement (A)	Target (T) (Rs. in Lakh)	Achievement (A)	
Apr-17					
May-17	1		675.00		
Jun-17					
Jul-17					
Aug-17	1		675.00		
Sep-17					
Oct-17					
Nov-17	1		675.00		
Dec-17					
Jan-18					
Feb-18	1		675.00		
Mar-18					
Total	4		2700.00		

During the year 17-18 Rs. 1750.00 Lakh has been allotted for payment of Grants-in-Aid to IIT, Bombay for creation of National Virtual Library of India and Rs. 950.00 Lakh has been allotted to for payment of Grants-in-Aid to IIT, Bombay for digitization, content creation, NVLL cloud infrastructure, hardware and software payment will be released will be released quarterly on receipt of Utilization Certificate and statement of expenditure with performance report of the previous quarter.

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GOVERNMENT OF INDIA
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NATIONAL MISSION ON LIBRARIES

Activity No -VI

Activity : Administrative activity of NML
Grant-in-aid-General :2205.00.105.18.01.31

Weight (W) =3

Unit Cost Per Month (in Rs Lakh=100.00/12=8.33

Month	Physical		Financial		Score = W*(A/T)
	Target (T) : Administrative activity of NML	Achievement (A)	Target (T) Lakh	(Rs. in Achievement (A)	
Apr-17	1		8.33		
May-17	1		8.33		
Jun-17	1		8.33		
Jul-17	1		8.33		
Aug-17	1		8.33		
Sep-17	1		8.33		
Oct-17	1		8.33		
Nov-17	1		8.33		
Dec-17	1		8.33		
Jan-18	1		8.33		
Feb-18	1		8.33		
Mar-18	1		8.37		
Total	12		100.00		

Note : Expenditure for Administrative activities of NML includes the expenditure for payment of salary etc./TA and DA to be paid to officers/officials posted in NML Office, fees to be paid to the consultant, payment to the agency for outsourcing data entry operators, day to day office expences and expenditure for different meetings, conference, seminar for NML.

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**GOVERNMENT OF INDIA
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NATIONAL MISSION ON LIBRARIES**

Activity No - VII

Activity : National Out reach programme of NML				
Grant-in-aid-General : 2205.00.105.18.01.31				
Weight (W) =15				
Unit Cost (in Rs.) = 10 Lakh				
Month	Physical		Financial	
	Target (T) : 1st/ 2nd instalment of Assistance paid to Libraries	Achievement (A)	Target (T) (Rs. in Lakh)	Achievement (A)
Apr-17				
May-17	1		10.00	
Jun-17				
Jul-17				
Aug-17				
Sep-17				
Oct-17				
Nov-17				
Dec-17				
Jan-18				
Feb-18				
Mar-18				
Total	1		10.00	

National Conference is to be arranged at New Delhi. The Secretaries, Directors and Conveners of States Library Committees and official from Ministry of Culture will participated in the programme (Expenditure include TA/DA to the Directors and Conveners from the States, cost of food (Tea, snaks and lunch) banner and other expences.

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**GOVERNMENT OF INDIA
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NATIONAL MISSION ON LIBRARIES**

Activity No - VIII

Activity : Regional Out reach programme of NML

Grant-in-aid-General :2205.00,105.18,01.31

Weight (W) = 5

Unit Cost (in Rs.) = 5 Lakh

Month	Physical		Financial		Score = W*(A/T)
	Target (T) :1st/ 2nd instalment of Assistance paid to Libraries	Achievement (A)	Target (T) (Rs. in Lakh)	Achievement (A)	
Apr-17					
May-17					
Jun-17					
Jul-17					
Aug-17	1		5.00		
Sep-17					
Oct-17					
Nov-17	1		5.00		
Dec-17					
Jan-18					
Feb-18	1		5.00		
Mar-18					
Total	3		15.00		

The regional Out reach programme will be arranged during the year of average estimated expenditure Rs 5 lakh each. The Secretaries, Directors and Conveners of States Library Committees and of that region will participate in the programmes TA/DA has to be paid to the Directors and Conveners from the States. Expenditure will include cost of food (Tea, snacks and lunch) banner and other expenses

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22.11.2017



GOVERNMENT OF INDIA MINISTRY OF CULTURE NATIONAL MISSION ON LIBRARIES

Month	Sum of Physical Target	Sum of Physical Achievement	Sum of Financial Target (A) (Rs. in Lakh)	Sum of Financial Achievement (B)	Plan Budget (C) (Rs. in Lakh)	Interest earned from Bank (Rs. in Lakh)	Actual Financial Assistance needed E=(A+C-D) (Rs. in Lakh)
Apr-17	40		97.36			6	91.36
May-17	43		846.36			6	840.36
Jun-17	42		128.24			6	122.24
Jul-17	42		182.24			6	176.24
Aug-17	43		798.24			6	792.24
Sep-17	43		157.26			6	151.26
Oct-17	44		221.26			6	215.26
Nov-17	41		858.14			6	852.14
Dec-17	44		178.14			6	172.14
Jan-18	41		263.02			6	257.02
Feb-18	40		963.9			6	957.9
Mar-18	46		219.94			6	213.94
Total	509		4914.1			72	4842.1

14-11-17

✓

DTH CONTENT IN NML

WEIGHT (W)

Month	Content Creation			Content Broadcasting		
	Target (T)	Target	Achievement	Target	Achievement	Score W*A/T
Apr-17	Nil	Nil		Nil		Nil
May-17	Nil	Nil		Nil		Nil
Jun-17	Nil	Nil		Nil		Nil
Jul-17	Nil	Nil		Nil		Nil
Aug-17	Nil	Nil		Nil		Nil
Sep-17	Nil	Nil		Nil		Nil
Oct-17	Nil	Nil		Nil		Nil
Nov-17	Nil	Nil		Nil		Nil
Dec-17	Nil	Nil		Nil		Nil
Jan-18	Nil	Nil		Nil		Nil
Feb-18	Nil	Nil		Nil		Nil
Mar-18	Nil	Nil		Nil		Nil

14.16.2018

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VILLAGE COVERAGE IN NML

WEIGHT (W)

Month	Content Creation			Content Broadcasting		
	Target	Achievement	Score W*A/T	Target	Achievement	Score W*A/T
Apr-17	Nil	Nil	Nil	Nil		Nil
May-17	Nil	Nil	Nil	Nil		Nil
Jun-17	Nil	Nil	Nil	Nil		Nil
Jul-17	Nil	Nil	Nil	Nil		Nil
Aug-17	Nil	Nil	Nil	Nil		Nil
Sep-17	Nil	Nil	Nil	Nil		Nil
Oct-17	Nil	Nil	Nil	Nil		Nil
Nov-17	Nil	Nil	Nil	Nil		Nil
Dec-17	Nil	Nil	Nil	Nil		Nil
Jan-18	Nil	Nil	Nil	Nil		Nil
Feb-18	Nil	Nil	Nil	Nil		Nil
Mar-18	Nil	Nil	Nil	Nil		Nil

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