





Memorandum of understanding between Ministry of Culture (MOC), ShastriBhawan, New Delhi & Nava NalandaMahavihara (NNM) (Deemed to be University), Nalanda 803111, Bihar for the financial year 2018-19.

- 1. This agreement made this 18th day of May 2018 between MoC, as the first party and NNM, Nalanda an organization under the Ministry of Culture, hereinafter called the Second party.
- 2. Whereas the Ministry of Culture have the following mandate:
 - i. to preserve, promote and disseminate all forms of art and culture. In order to achieve this, the department undertakes the following activities;
 - ii. Maintenance and conservation of heritage, historic sites and ancient monuments;
 - iii. Administration of libraries;
 - iv. Promotion of literary, visual and performing arts;
 - Observation of centenaries and anniversaries of important national personalities and events;
 - vi. Promotion of institutions and organizations of Pali and Buddhist Studies;
 - **vii.** Promotion of institutional and individual non-official initiatives in the fields of art and culture;
 - viii. Entering into cultural agreements with foreign countries;
 - **ix.** The functional spectrum of the Department ranges from creating cultural awareness from the grass root level to the international cultural level.
 - x. Administrative Division in the Ministry may put in place a system of external or internal peer review of the NNM every three year of five-year depending on the size of the NNM, in terms of GFR-229(ix) and further release of grant to NNM will depend on the outcome of such review.
- 3. And whereas Nava NalandaMahavihara have the following mandate:
 - i. to develop a residential centre of education of international importance on the line of the ancient/old Viharas (where the teachers and the taught lived together devoting themselves to studies and higher academic pursuits) for the promotion of higher studies and research in Pali language and literature, and Buddhist

हरीश कुमार/HARISH KUMAR निदेशक/Director संस्कृति मंत्रालय/Ministry of Culture भारत संस्कार/Govt. of India नई दिल्ली/New Delhi

Page **1** of **17**

elarenzi Regionar



YEAR 2018-19



studies through Sanskrit, Tibetan, Chinese, Mongolian, Japanese and other Asian languages. In Addition, contemporary Buddhism in various parts of the world may also be made studies and research;

- ii. to set up and maintain department of studies in (1) Pali and Buddhism, (2) Philosophy with special reference to Buddhist Philosophy (both Hinayana and Mahayana), Logic and Epistemology including outlines of Indian Philosophy and Comparative Religion, (3) Ancient Indian and Asian Studies with special reference to Buddhist history and culture and spread of Buddhism, (4) Linguistics and Modern Languages, (5) the Department of Tibetan and Chinese Studies including Mongolian, Korean and Japanese languages, and (6) such other subjects as the "Society" may decide to introduce from time to time;
- iii. to undertake extra mural studies, extension programmes and field outreach activities for development of the Indian Society;
- iv. to maintain a modern and rich library in order to facilitate teaching and research;
- to accommodate monks, nuns and lay scholars versed in traditional Buddhists monastic learning and to acquaint them with modern methods of research and comparative studies;
- vi. to send its scholars and professors to recognized centres of Buddhist learning in the world, specially to neighboring Buddhist countries to acquire firsthand knowledge of their traditions and also to revive the old cultural ties existed between India and those countries and vice versa;
- vii. to critically edit, translate and publish classical Buddhist works from Pali, Sanskrit, Tibetan, Chinese, Japanese, Mongolian and other languages;
- **viii.** to publish journals, periodicals on different aspects of Buddhism and allied subject;
- to co-operate with educational and other institutions in and outside India having objects wholly or partly similar to those of the Society by exchange of teachers, scholars in order to coordinate research work with them and generally in such a manner as may be conducive to their common objects;

हरीश कुमार/HARISH KUMAR निदेशक/Director संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India गई दिल्ली/New Delhi

Page 2 of 17

श्किस्ट्राश/Registrar बव बाखन्दा महाविहार/Nava Nalanda Mahavihara (सम्रिवेश्वविद्यालय) बालन्दा/ (Deemed University) Nalanda





YEAR 2018-19



- x. to subscribe to or become a member of, or to co-operate with any other Associations or Society, whose objects are similar, wholly or partly, to the objects to the Society or the promotion of which may be conducive to the attainment of the objects of the Society;
- xi. to do all such other acts and things as may be necessary or desirable for or conducive to attain or furthering the objectives specified above as may be expedient for functioning of the Mahavihara.

4. Purpose of the MOU -

- a) To achieve the organizational goals by optimum use of the funds available and proper functioning of the organisations;
- b) To achieve this, the following deliverables are required: -

Budget/Account –

- The Annual Report and Audited accounts for the year 2017-18 to be prepared on time as per schedule given in Activity Calendar;
- Utilization Certificate has to be submitted to this Ministry in time;
- To dispose of all pending CAG paras, internal audit paras and PAC paras;
- Submission of RE-BE/Annual Plan/Outcome Budget as per Activity Calendar;
- Quarterly Expenditure Plan (QEP), Targets achieved to be reported to MoC in time;
- vi. Ensuring that the inputs for preparation of EFC/SFC are submitted on time.
- vii. Creation of online system for application, Utilization Certificate and accounting.
- viii. NNM will maintain data-base relating to grants, income, expenditure, investment, assets and employee strength etc. in the format prescribed by the MoC, Govt. of India.
- ix. NNM will account for revenue and capital expenditure separately. NNM will maintain and present their annual accounts/final accounts in the standard prescribed format by the MoC, Govt. of India.

ह्मीश कुमार/HARISH KUMAR निदेशक/Director निदेशक/Director Page 3 of 17 संस्कृति मंत्रालय/Ministry of Culture

मारत सरकार/Govi. of India नारत सरकार/New Dethi नव नालन्ता महाविहार/Nava Nalanda Mahavihara (रामविश्वविद्यालय) बालन्त्र/ (Deemed University) Nalanda

२जिस्दार/Registrar







- YEAR 2018-19
- x. While seeking grants from the Ministry, the NNM will provide the information in the prescribed format by the IFD and the administrative Division shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- xi. All interests or other earnings against GIA or advances (released to NNM) will be mandatorily remitted to CFI, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.
- xii. In term of Ministry of Finance Office Memorandum No. 26(120)/EMC Cell/2016 dated 28th March, 2017, the administrative Division shall ensure through MoU that the NNM sets up necessary internal audit mechanism to carry out regular internal audit as an additional reporting mechanism and the audit reports are placed before BoM for discussion.
- xiii. Nava Nalanda Mahavihara will submit UC in the prescribed format alongwith the reports regarding performance/targets achieved, outcome etc. in accordance with new UC format (GFR-12-A). The UC shall disclose separately the annual expenditure incurred and the funds given to supplier of stores and assets, to construction agencies, which do not constitute expenditure at that stage but have been met out of grants and are pending adjustments. These shall be treated as unutilized grant allowed to be carried forward.
- xiv. Nava Nalanda Mahavihara maximize internal resources and eventually attain selfsufficiency. In this way NNM will generate at least 30% of the total budget received by the Mahavihara and accordingly physical and financial target will be achieved.
- xv. The actual expenditure by NNM on the activities shall be subject to the availability of funds. While incurring the expenditure, NNM will adhere to the GFR provisions besides other instructions of the Govt, issued from time to time.

रिजस्ट्रार/Registrar

नव नासन्दा महाविद्यार/Nava Nalanda Mahavihara (समिवेशनविद्याच्या नाजन्य/ (Deemed University) Nalanda

क्षार/HARISH KUMAR
निदेशक/Director
निदेशक/Director
निदेशक/Director
निदेशक/Director
निदेशक/Director
निदेशक/Director
Page 4 of 17
निदेशकर/Govt. of India
भारत सरकार/Govt. of India







YEAR 2018-19

6. Human Resource -

- Human Resource Policy for the organization to be framed/reviewed;
- ii. The Recruitment Rules (RRs) for all the cadres to be framed/reviewed with the approval of the Competent Authority;
- iii. The process of filling up of vacancies in a time bound manner;
- iv. All pending vigilance cases to be disposed off on time and as per rules;
- v. Training of the staff of the organization to be ensured as per the Staff Training Policy. A Training Calendar to be designed in the beginning of the year and training schedule uploaded in the website. Training of staff in Budget and Accounts, Establishment matters, Vigilance matters, Officer Procedure etc. in ISTM, NIFM etc. to be ensured.
- vi. Holding of DPCs for promotion and MACPs as per DOPT instructions.
- vii. Implementation of New Pension Scheme.
- viii. Mahavihara will verify all the appointments of teaching and non-teaching employee which was made in the last 10 years and completed the process by the end of November 2018.

7. Legal Matter -

- Amendments to the MoA to be carried out, if necessary with approval of Competent Authority;
- The Bye-laws of the organization to be framed/reviewed;
- iii. Monitoring and defending of the Court cases on behalf of Union of India.

8. Parliament Matters -

- The Audited Accounts and Annual Report for the year 2017-18 to be submitted to MoC by 15th November 2018 for laying in winter session;
- ii. Timely submission of information for Parliament Questions,
- iii. Parliamentary Assurances and parliamentary matters;
- iv. Legislative matters, if any, to be taken up for approval of Parliament:

Page **5** of **17**

हरीश कुगार/HARISH KUMAR निदेशक/Director संस्कृति मंत्रालग/Ministry of Culture भारत सरकार/Govt. of India नर्ज दिल्ली/New Delhi

रिजस्ट्रा२/Registrar बव बाखन्दा महाविहार/Nava Nalanda Mahavihara (स्मक्षिक्विकास्त्र) बाहन्दा/ (Deemed University) Nalanda







v. Ensuring implementation of recommendations/suggestions of the Parliamentary Standing Committee.

9. General -

- i. The Board of Management of Nava Nalanda Mahavihara shall review User Charges/Sources of internal revenue generation at least once a year and inform the BTI Section. This exercise should preferably be completed by the month of September every year.
- ii. Nava Nalanda Mahavihara designate an officer of appropriate level to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure. The financial limits upto which such concurrence is mandatory may be drawn up by the organization. The Registrar of the NNM will be responsible for overall financial management of the organization.
- iii. Performance parameters, output targets in terms of details of programme of work and qualitative improvement in output, along with commensurate input requirements should clearly be spelled out in the MoU. Further the output targets, given in measurable units of performance should form the basis of budgetary support extended to the NNM. The roadmap for improved performance with clear milestones should form part of the MoU.
- iv. NNM should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes etc. available in the market for employees instead of undertaking liability on their own or Govt. account.
- V. NNM will adhere to time schedule prescribed under Rule 237 of GFR 2017 for submission of annual accounts and Annual Reports.
- vi. The directions of Secretary (Culture) dated 01.05.2017 will be complied with.
- vii. Mandatory meetings of all the Committees/Sub-Committees/ Board to be convened and conducted on time;

viii. The performance audit of the organization to be got done by an external evaluator;

r a<u>c</u> ire

Page 6 of 17

हरीश कुमार/HARISH KUMAR भिदेशक/Director शंस्कृति भंत्रालय/Ministry of Culture भारत सरकार/Govt. of India नई दिल्ही/New Delhi

বর সায়েন্য নহানিছাং/Neva Neilanda Mahavinara প্রেম্কিস্কবিয়ালয় সাধান্য/(Deemed University) Nalanda





YEAR 2018-19



- ix. Mandatory Returns and Reports for the year to be filed on time;
- x. Disposal of public grievances, RTI applications to be ensured. Effective Grievance Redressal Mechanism to be set up if it does not exist. Existing policy to be reviewed;
- xi. Website to be viewed and revamped if necessary;
- xii. Ensuring compliance of Rajbhasa Policy;
- xiii. Meeting the deadline for submission of RFD and ensuring its implementation;
- xiv. Ensuring that inputs for Cabinet Memos are submitted on time;
- Identification and creation of e-services;
- xvi. Revamping of website and making in bilingual;
- xvii. Implementation of Swachha Bharat Campaign;
- xviii. Implementation of Performance Audit;
- xix. Assess needs for skill development and create tailored training modules;
- xx. Do an inventory of cultural spaces under the charge of the organization;
- xxi. Increase presence on social media;
- xxii. Provide archival material on intangible culture to IGNCA;
- xxiii. Provide promotional films to DD Bharati and also make an inventory of films;
- xxiv. Mapping for tangible and intangible cultural heritage of Nalanda and Rajgir;
- xxv. To organise peace, awareness walk related with the teaching of the Buddha in honors of Buddha and his important disciples like Ven. Sariputta, Ven. Mogallayan and Ven. Mahakashyapa.
- xxvi. Nava Nalanda Mahavihara shall be carried out its performance Audit/Peer Review as per GFR provisions contained in chapter 9 rule 208 (v). Every two years a Performance Audit should be done by reputed institutions of the activities of the NNM. For maintaining quality in academic work, an appropriate peer review system will be placed before the competent authority of the BTI.
- XXVII. Public Financial Management System (PFMS) has to be put in use by the Nava Nalanda Mahavihara, Deemed University, MoC, Govt. of India.

Page **7** of **17**

Vहरीरा कुमार/HARISH KUMAR निदेशक/Director संस्कृति मंत्रात्म/Ministry of Culture मारत सरकार/Govt. of India नई दिल्ली/New Delhi श्रीस्ट्राश/Registrar बव बाखन्त बहाविहार/Nava Nalanda Mahavihara (स्मोविश्वविद्यालय) बाउन्दा/ (Deemed University) Nalanda





YEAR 2018-19



10. Funds: The University is fully funded by the Govt. of India, Ministry of Culture. The financial requirements for the year 2018-19 are under:

S.No.	Account Head	Budget Allocation 2018-19 (Rupees in lakh)	Allocation 2017- 18 (Rupees in lakh)
1	31-GIA General	400.00	400.00
2	35-Grant for Creation of Capital Assets	955.00	955.00
3	36-GIA Salaries	549.67	526.00
4	31-GIA General (NER)	75.00	75.00
5	31-GIA- Tribal Sub Plan (Previous BalRs. 66.78)	0.00	0.00
6	Swaccha Bharat Abhiyan Pakhawara	5.00	5.00
	GROSS TOTAL	1984.67	1961.00

11. Specific issue related to your organization -

- i. Appointment of Vice-Chancellor to be taken up during the current FY;
- ii. Follow up of de-recognition case of deemed to be university status;
- iii. To take necessary steps to get Nava NalandaMahavihara, Nalanda accredited by the NAAC during the current FY;
- iv. In light of the revised amendment of the UGC 2016 the present MoA and RRs of NNM will be revised accordingly.
- v. Filling up teaching and non-teaching post as per UGC norms during the current financially year.
- vi. Completion of G+2 Type Information-cum-Publication Centre in front of Residential Complex, NNM, Nalanda.
- vii. Construction of 18 Nos. of Type IV quarters in present Residential Complex, NNM, Nalanda.
- viii. Construction and upgradation of existing road from North Corner of Xuan Zang Memorial Hall to PaniTanki at NNM, Nalanda.

Signature on behalf of MOC

हरीश कुमार/HARISH KUMAR निदेशक/Director संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India नर्ज विक्की/New Delhi Signature of behalf of the Head of the organisation

efren Couliver





Detailed Justification for each activity for the matrix table MoU 2018-19

Activity No. 1: Pay & Allowances:

The salaries, allowance of the teaching as well as non-teaching post are being paid out of the fund allocation of the university. An amount of Rs. 40.83 lakhs as estimated unit cost which includespay & allowances, arrear of 7th CPC etc. An amount of Rs. 490.00 lakhs projected on account of salaries of teaching, officers and non-teaching staff.

Activity No. 2: Leave Encashment on Retirement:

In this financial year, three employees of NNM are going to retire. An amount of Rs. 29.67 lakhs projected on account for the same.

Activity No. 3: L.T.C:

To provide the concession of Traveling expenses in the Block year 2018-2021 under L.T.C. Rules. An amount of Rs. 5.00 lakhs as estimated unit cost. An amount of Rs. 20.00 lakhs projected on account for the same.

Activity No. 4: Children Education Allowances:

The University has to pays Children Education Allowances for regular staff of NNM under Central Government rules and hence an amount of Rs. 10.00 lakhs are an estimated projection. An amount of Rs.5.00 lakhs is an estimated unit cost of the same.

Activity No. 5:Travelling Expenses:

To meet travelling allowances of the officers & staff of the University as per civil services rules. Accordingly, an amount of Rs. 3 lakhs have been projected on account of travelling expenses. The estimated unit cost which includes TA/DA, accommodation etc. is Rs. 0.25 lakhs.

Activity No. 6: Audit Fess and Expenses:

To make payment to chartered accountant for compiling of Annual Accounts & Internal Audit. An amount of Rs. 0.60 lakh is projected estimate for CA fees.







Activity No. 7:Office Contingent Expenses:

The university also kept as provision of Rs. 10.00 lakhs towards various nature contingencies as unforeseen/urgent expenditure. The unit cost for the same is Rs. 0.83 lakhs.

Activity No. 8:Telephone Expenses:

The university pays regular Telephone, fax, internet etc., the effective functioning of the establishment and hence an amount of Rs. 2.00 lakhs is an estimated projection. An amount of Rs. 0.17 lakhs is an estimated unit cost of the same.

Activity No. 9:Electric Charges:

To maintain regular supply of electricity through B.S.E.B. for the effective functioning of the establishment and hence an amount of Rs. 25.00 lakhs is an estimated projection for the FY 2018-19. An amount of Rs. 2.08 lakhs is an estimated unit cost of the same.

Activity No. 10:Uniforms and Liveries:

To supply liveries to the Driver and group D employees of university, an amount of Rs. 0.40 lakh is projected estimate for the financial year 2018-19.

Activity No. 11:Maintenance of Staff Car:

Running & maintenance expenses of departmental staff car. An amount of Rs. 3.00 lakh is projected estimate. An amount of Rs. 0.25 lakhs is an estimated unit cost of the same.

Activity No. 12:Legal Expenses:

To meet expenses to standing council who looks after the legal cases against the University. An amount of Rs. 4.00 lakh is projected estimate. An amount of Rs. 1.33 lakhs is an estimated unit cost of the same.

Activity No. 13:Examination Expenses:

To meet expenses in connection with holding of exams, evaluation of the copies, moderation of the Question papers, fees etc., an amount of Rs. 12.00 lakh is projected estimate. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Activity No. 14:Educational Tours for students:

To meet expenses in connection with Buddhist historical and religious places of the country. An amount of Rs. 1.50 lakh is projected estimate for the FY 2018-19. An amount of Rs. 0.75 lakhs is an estimated unit cost of the same.





YEAR 2018-19



Activity No. 15: Improvement & Development of Library Service & Purchase of Journal & Periodicals:

Developing of the library with purchase of new journals, periodicals and books on Pali, Buddhist Philosophy, Ancient History, Culture and Arch., Hindi, English, Sanskrit, Tibetan, Buddhist Studies etc. An amount of Rs. 3.50 lakh is an estimated projection for the same. Out of this an amount of Rs. 0.29 lakh is an estimated unit cost.

<u>Activity No. 16: Information technology: Computer networking system in University with internet facility and maintenance:</u>

The university is regularly updating all the necessary information in the official website. To meet up the expenses for execution policy of Govt. of India for effective e-governance and maintaining of the website, an amount of Rs.10.00 lakh is projected estimate for such purpose. The unit cost estimate is Rs. 0.83 lakh.

Activity No. 17: Maintenance of Audio-Video recording equipments:

For the smooth and effective running of the administration, examination and conference hall, maintenance of necessary office equipments and biometric attendance system is being carried out. An amount of Rs. 2.00 lakhs are the projection estimate for the FY 2018-19, an amount of Rs. 1.00 lakh is estimated unit cost of the same.

Activity No. 18: Maintenance of Garden:

To provide beautiful and pleasing look of the environment of the University campus alongwith that of Xuanzang Memorial Campus with landscaping. Hence, for an amount Rs. 2.00 lakhs is a projected estimate during the year. An amount of Rs.0.17 lakhs as estimated unit cost for the same.

Activity No. 19:Workshop, Seminars, Conferences and Collaborative Cultural Exchange Programme etc.:

Every year NNM organizes a National & International Seminar and Workshop etc. independently or in collaboration with other institutions/universities. The academic and Cultural material collected with these workshops, seminars, etc. is printed and is available to Scholars and Researchers, an amount of Rs.30.00 lakh is projected estimate for such purpose. The unit cost estimate is Rs. 2.50 lakhs.

Activity No. 20: Annual Foundation Day & Special Convocation:

Nava NalandaMahavihara (NNM) organizes Annual Foundation Day on 20th November and Convocation will be organized every year and an amount of Rs. 20.00 lakhs are an estimated projection for the purpose for the year 2018-19.







Activity No. 21: Award of Scholarship to the meritorious students of the Mahavihara:

The university also award of scholarship to the meritorious Indian and foreign students are to be benefited. Hence, monthly stipend is being paid to students to meet up / support the basic essentials requirements to continue their studies. An amount of Rs. 25.00 lakh is a projected estimate of the FY 2018-19. The estimated unit cost of the same is also Rs. 6.25 lakhs.

Activity No. 22: Printing of old and new publication:

Main objective is to print and reprint of the proceedings of the earlier seminars, manuscripts, rare books and other research oriented materials and printing of Annual & Audit Report, an amount of Rs. 5.00 lakh is a projected estimate of the FY 2018-19. The estimated unit cost of the same is also Rs. 1.67 lakh.

Activity No. 23: Documentation and Exhibition:

To promote & dissemination of Lord Buddha's-teachings by holding exhibition & its documentation, an amount of Rs. 15.00 lakh is a projected estimate for the purpose. The estimated unit cost of the same is also Rs. 7.50 lakhs.

Activity No. 24: Maintenance of Xuanzang Memorial Hall:

Air conditioning of the Halland painting, murals inside and outside the XM and an around cleaning of Xuanzang campus etc., an amount of Rs. 18.00 lakh is a projected estimate for the purpose. The estimated unit cost of the same is also Rs. 1.50 lakhs.

Activity No. 25: Maintenance of Guest House:

To run & maintain the guest house for the scholars and guests. An amount of Rs. 15.00 lakh is a projected estimate for the purpose. The estimated unit cost of the same is also Rs. 1.25 lakhs.

Activity No. 26: Pali Hindi Dictionary Project:

The Pali-Hindi Dictionary is a unique in its kind. First time in India this type of work has been started by Nava NalandaMahavihara. On monthly fixed remuneration at the rate approved by the BOM, an amount of Rs. 18.00 lakh is projected estimate for the same. The unit cost of the same is also Rs.1.50 lakh.







Activity No. 27: Development of Maintenance of Games & Sports:

To promote sports activities among the students. An amount of Rs. 1.00 lakh is projected estimate on account to meet out for this purpose. Rs. 0.50 lakh is projected as unit cost of the same.

Activity No. 28: Annual Repair and Maintenance of Residential and Non-Residential Building:

Annual repairs and paintings of the Buildings. An amount of Rs. 17.00 lakh is projected estimate on account to meet out for this purpose. Rs. 1.42 lakh is projected as unit cost of the same.

Activity No. 29: Mapping of NalandaRajgir& around:

Ancient Buddhist sites are planned to be mapped. An amount of Rs. 2.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 2.00 lakh.

Activity No. 30: Honorarium to Visiting Professor, Medical Officer, etc.:

To monthly consolidated pay for visiting professor, medical officer towards classes, lectures, and academic programmes and to provide the medical facility. An amount of Rs. 10.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 0.83 lakh.

Activity No. 31: Wages : Security Guards:

For payment to retired army security guards engaged for three campuses i.e. NNM Campus, Residential Campus &Xuanzang Memorial Hall. An amount of Rs. 50.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 4.17 lakh.

Activity No. 32: Wages: Causal labours& Outsourcing for sanitation:

For the payment to casual labours engaged to keepup of garden of the university &Xuanzang Memorial Hall, cleaning of NNM campus and other maintenance works. An amount of Rs.50.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 4.17 lakh.

Activity No. 33: Medical Care & Reimbursement:

To provide medical facilities to the NNM staff under CGHS rules. An amount of Rs. 10.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 2.50 lakh.

Activity No. 34: Advertisement Expenses:

To meet expenses on advertisement of different natures. An amount of Rs. 20.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 5.00 lakh.





YEAR 2018-19

Activity No. 35:Festival of India (BaudhMahotsava):

NNM organised several Buddhist Festival in India & Abroad as proposed and approved by MoC. If MoC desired the NNM would organise such festival. An amount of Rs. 15.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 7.50 lakhs.

Activity No. 36:Construction of 18 nos. of type IV quarter at Residential Complex:

The construction of 18 nos. type IV quarters at Residential Complex of Nava NalandaMahavihara. Ministry of Culture approved 18 teaching posts and 4 non-teaching posts. Nalanda is situated in a remote area. Hence residential quarters are an urgent need to newcomers, an amount of Rs. 40.00 lakh is projected estimate for the purpose during the year 2018-19.

Activity No. 37:Construction of Information cum Publication Centre:

The proposed information cum publication centre will be build up in front of residential complex of NNM. All publications of NNM will be available in publication centre. Apart from this, it will also function as Information Centre of NNM. An amount of Rs. 40.00 lakes is projected estimate for the purpose during the year 2018-19.

Activity No. 38:Construction of up-gradation of existing road of XMH:

Nalanda ruins has been declared as World Heritage Site. Therefore, the existing approach road from PaniTanki to Xuanzang Memorial Hall must be improved as International level. Hence two-way road is needed between PaniTanki to Xuanzang Memorial Hall. An amount of Rs. 350.00 lakh is projected estimate for the purpose during the year 2018-19.An amount of Rs. 175.00 lakhs is an estimated unit cost of the same.

Activity No. 39:Construction of Museum for Xuanzang Relic:

The Relic casket of Xuanzang received by the then Prime Minister Pt. Jawahar Lal Nehru is kept at Patna Museum, Patna. There is a proposal to bring the Relic Casket in the campus of Xuanzang Memorial Museum. To house the Relic there is a need to construct an independent Museum Hall. An amount of Rs. 200.00 lakh is projected estimate for the purpose. An amount of Rs. 100.00 lakhs is an estimated unit cost of the same.

Activity No. 40:Construction of Gate for XuanzangMemorial:

There is no separate gate for Xuanzang Memorial Campus. Hence a separate gate is needed atPaniTanki. An amount of Rs. 150.00 lakh is projected estimate for the purpose. An amount of Rs. 75.00 lakhs is an estimated unit cost of the same.





Activity No. 41:Construction of Boundary Wall newly acquired land in NNM Campus:

Mahavihara is acquiring 9.93 acres of land adjacent to main campus. After acquiring construction of boundary wall will be needed. An amount of Rs. 65.00 lakh is projected estimate for the purpose for the financial year 2018-19. An amount of Rs. 32.50 lakhs is an estimated unit cost of the same.

Activity No. 42:Improvement & Development of Library Service & Purchase of Library Books:

Developing of the library with purchase of new books on Pali, Buddhist Philosophy, Ancient History, Culture and Arch., Hindi, English, Sanskrit, Tibetan, Buddhist Studies etc. Over thousands nos. of books are expected to be purchased and some equipment will be purchased. An amount of Rs. 12.00 lakh is projected estimate for the purpose for the financial year 2018-19. An amount of Rs. 4.00 lakhs is an estimated unit cost of the same.

Activity No. 43:Purchase of Furniture and Equipment:

To furnish & equipment two conference hall in Faculty Building, Administrative Building and Guest House of the Mahavihara& XMH. An amount of Rs. 10.00 lakh is projected estimate for the purpose for the financial year 2018-19. An amount of Rs. 5.00 lakhs is an estimated unit cost of the same.

<u>Activity No. 44:Information technology: Computer networking system with internet facilities:</u>

To establish in University a complete Information Technology with computers, wi-fi Campus & networking system. An amount of Rs. 12.00 lakh is projected estimate for the purpose for the financial year 2018-19. An amount of Rs. 6.00 lakhs is an estimated unit cost of the same.

Activity No. 45: Purchase of Audio-Video recording equipments:

To purchase modernised equipments for recording of important academic and cultural events of the University. An amount of Rs. 2.00 lakh is projected estimate for the purpose for the financial year 2018-19. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Activity No. 46:Development of Garden:

To provide beautiful and pleasing look of the environment of the University & Residential campus alongwith that of Xuanzang Memorial with landscaping. An amount of Rs. 2.00 lakh is projected estimate for the purpose for the financial year 2018-19. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.





YEAR 2018-19



Activity No. 47:Printing of Publication:

Main objective is to print and reprint of the proceedings of the earlier seminars, manuscripts, Rare Books and other research oriented materials. An amount of Rs. 10.00 lakh is projected estimate for the purpose. An amount of Rs. 5.00 lakhs is an estimated unit cost of the same.

Activity No. 48:Documentation and Exhibition:

Cataloguing and Documentation of Buddhist Art, literature, crafts, manuscripts, etc. for its effective preservation and records. An amount of Rs. 10.00 lakh is projected estimate for the purpose. An amount of Rs. 5.00 lakhs is an estimated unit cost of the same.

Activity No. 49:Development of Xuanzang Memorial Hall:

To provide creative works, as painting, murals inside and outside the XM and on landscaping etc. An amount of Rs. 20.00 lakh is projected estimate for the purpose. An amount of Rs. 10.00 lakhs is an estimated unit cost of the same.

Activity No. 50: Furnishing of Guest Houses:

For the smooth running & maintain the guest house for the scholars, meditator and guests. An amount of Rs. 10.00 lakh is projected estimate for the purpose. An amount of Rs. 2.50 lakhs is an estimated unit cost of the same.

Activity No. 51:Pali Hindi Dictionary Project:

Scheme aims at preparing an exclusive Pali-Hindi Dictionary. For the printing of Pali Hindi Dictionary during the year. An amount of Rs. 5.00 lakh is projected estimate for the purpose for the financial year 2018-19.

Activity No. 52:Development of Games & Sports:

To promote sports activities among the students and procurement of equipment of sports items. An amount of Rs. 1.00 lakh is projected estimate for the purpose for the financial year 2018-19.

Activity No. 53: Medical Care & Equipments:

To procurement of medical equipment is being carried out. An amount of Rs. 1.00 lakh is projected estimate for the purpose for the financial year 2018-19.







Activity No. 54:Introduction of Solar Energy (Green Campus):

It is proposed that all three cmpuses of NNM would be converted green campuses by the installation of the Solar energy equipment. An amount of Rs. 15.00 lakh is projected estimate for the purpose. An amount of Rs. 7.50 lakhs is an estimated unit cost of the same.

The state of the s

Activity No. 55:North-East Region Activities:

Fund proposed for 2018-19 is meant to be spent on documenting the Buddhist community's lives rituals etc. of Tai, Khamti, Monpa etc. in the previous year Mahavihara documented the Buddhist community such as Simpho, aiton, Mog and Chakma. In addition, National Seminar on Living Buddhism in North East, KathinaCivara Dana Mahotsava, PurvottarMahotsava are proposed to be organized in the North-East Region. An amount of Rs. 75.00 lakh is projected estimate for the purpose. An amount of Rs. 18.75 lakhs is an estimated unit cost of the same.

Activity No. 56:Tribal Sub-Plan:

To promote and dissemination of Buddhist study and activities in the Tribal area. An amount of Rs. 66.78 lakh is projected estimate for the purpose. An amount of Rs. 22.26 lakhs is an estimated unit cost of the same.

Activity No. 57: SAP:

To promote and dissemination of Swachha Bharat Abhiyan and activities in the Sweeping of Road site area adjacent to NNM boundary, clearing of the bushes and weeding out of grasses thereof by NNM Employees as well as hired Labours. Clearing of roadside bushes leading to Xuan Zang Memorial. An amount of Rs. 5.00 lakh is projected estimate for the purpose. An amount of Rs. 0.42 lakhs is an estimated unit cost of the same.

	1					_					
Physical Physical			20.00		4			29.67		۵	Total
Pay & Allowands Pay & Allo			5.00		_			0		0	Mar-19
Pay & Allowanes Pay & Allowanes			0.00		0			0		0	Feb-19
Pay & Allowands Pay & Allowands Pay & Allowands			0.00		0			14.17		-	Jan-19
Pay			5.00		1			0		0	Dec-18
Pay & Allowances Pay & Allowances			0.00		0			0			Nov-18
Pay & Allowances Weight [W] = 3.85			0.00					8.00) -	91-130
Pay & Allowances Weight [W] = 3 85		i	3,00		> -			0.50		-	3c)-10
Pay & Allowances Weight [W] = 3.85			0.00		- <			7 10		_	746-10
Pay & Allowances Weight (W) = 3.85			9.90					ا د د		o	A110-18
Pay & Allowances Weight (W) = 3.85			000		0			0		0	Jul-18
Pay & Allowances Weight W = 3.85 W = 3.85			0,00		1			0		0	Jun-18
Pay de Allowances Weight (W) = 3.85 Weight (W) = 3.85			5.00		0			0		0	May-18
Page Meight W = 3.85 Weight W = 3.85 Unit Cost (Es.in lakhs) = 40.83 Score = Physical Financial W* A/T Target (T) Achievement Activity 02 Physical Financial Financial Financial Physical Financial Financial W* A/T Target (T) Achievement Achievement Target (T) Achievement Achievement Target (T) Achievement Achievement Target (T) Achievement Achievement			0.00		0			0		0	Apr-18
Page Activity 02 Page Activity 02 Page Activity 02 Page Activity 02 Page Activity 03 Pinancial Pinan		Achievement		Achievement (A)	Target (T)		Achievement		Achievement (A)	Target (T)	Month
Pay & Allowances Weight (W) = 3.85	Score W* A/	ancial	Fin	Physical		Score =	nancial	2	ysical	Ph.	
Pay & Allowances Weight (W) = 3.85		=5.00	s.in iakhs)	Unit Cost (Ru			=9.89	in lakhs)	Unit Cost (Rs.)		_
Pay & Allowances Weight [W] =3.85			t (W)=1.28	Weight				W)=0.96	Weight		_
Page Activity 01 Activity 02 Activity 03 Activity 04 Activit			LTC				Irement	nt on Ket	Leave Encashme		_
Pay & Allowances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Financial Score = W* A/T Target (T) Achievement (A) Target Achievement 40.83 1		İ	ivity 03	Acti				1ty 02	Activ		
Pay & Activity 01 Pay & Activity 01 Pay & Activity 01 Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Financial Achievement (A) Target Achievement 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.84 40.84 1 40.84 40.84 1 40.84 40.84 1 40.84 40.84 1 40.84 40.84 1 40.84 40.84 1 40.84 40.84 1 40.84 40.84 1 40.84 40.84	_			:							
Pay & Activity 01 Pay & Hight (W) = 3.85 Unit Cost (Rs in lakhs) = 40.83 Physical Financial Physical 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.84 40.84 1 40.84 40.84 1 40.84 40.84 1 40.84 40.84								490.00		12	Total
Pay & Activity 01								40.84			Mar-19
Pay & Activity 01 Pay & Activity 01 Weight (W) = 3.85 Unit Cost (Rs in lakhs) = 40.83 Physical Financial Physical 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.83 40.83 1 40.84 40.84								40.84		_	Feb-19
Pay & Activity 01 Pay & Howances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Physical Financial Achievement (A) 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83								40.84		' -	Jan-19
Pay & Activity 01 Pay & Allowances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Financial Achievement (A) 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83								40.84		-	Dec-18
Pay & Activity 01 Pay & Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Financial Physical 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83								40.83			Nov-18
Pay & Activity 01 Pay & Hillowances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Financial Financial Achievement (A) Target Achievement 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83								40.83		-	Oct-18
Pay & Activity 01 Pay & Hillowances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Financial Financial 40.83 1 40.83 1 40.83 1 40.83 1 40.83 1 40.83								40.83		1	Sep-18
Pay & Activity 01 Pay & Hillowances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Physical Financial 7arget (7) Achievement (A) Target Achievement 1 40.83 1 40.83 1 40.83 1 40.83								40.83		-	Aug-18
Pay & Allowances Pay & Allowances								40.83		-	Jul-18
Pay & Allowances Pay & Allowances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Financial Target (T) Achievement (A) Target Achievement 1 40.83 1 40.83								40.83		-	Jun-18
Pay & Allowances Pay & Allowances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Financial Target (T) Achievement (A) Target Achievement 1 40.83								40.83		_	May-18
Pay & Allowances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83 Physical Physical Financial Financial								40.83		_	Apr-18
Pay & Allowances Weight (W) = 3.85 mit Cost (Rs.in lakhs) =40.83 Financial							Achievement	Target	Achievement (A)	Target (T)	Month
Pay & Allowances Weight (W) = 3.85 Unit Cost (Rs.in lakhs) = 40.83						Score = W* A/T	nancial	22	ysical	Ph	_
Pay & Allowances Weight (W) = 3.85							40.83	n lakhs) =	Unit Cost (Rs.i.		<u> </u>
Pay & Allowances								W) =3.85	Weight		
Activity O1								lowances	Pay & Al		
								ity OI	Acuv		



2/20				}	
		10.00		2	Total
		5.00		1	Mar-19
		0.00		0	Feb-19
		0.00		0	Jan-19
		0.00		0	Dec-18
		0.00		0	Nov-18
		00.0		0	Oct-18
		5.00		1	Sep-18
		0.00		0	Aug-18
		0.00		0	Jul-18
		0.00		0	Jun-18
		0.00		0	May-18
		0.00		0	Apr-18
	Achievement	Target	Achievement (A)	Target (T)	Month
Score = W* A/T	Financial	Fi	Physical	Ph	
	s) =5.00	Unit Cost (Rs.in lakhs) =5.00	Unit Cost		
	54	Weight (W) =0.64	Wei		
	llowanc	Childred Education Allowanc	Childred 1		

Activity 04

	_	۵.00 00.00		12		I	10.00		12	Total
		0.16		-			0.83		5	Mar-19
		9.10		- -			0.00		-	Mar. 10
		016		-			0.83			Feh-10
		0.16		-			0.83		1	Jan-19
		0.16		1			0.83		1	Dec-18
		0.17		-	!		0.83		1	Nov-18
	7	0.17		-		:	0.83		_	Oct-18
	7	0.17		1			0.83			Sep-18
	7	0.17		1			0.83		1	Aug-18
	7	0.17		-			0.83			Jul-18
		0.17		. -			0.93			110
		0 17		-			0 83			inn-18
	7	0.17		-			0.83		,	May-18
	П	0.17		-			_		1	Apr-18
	Achievement	Target	Achievement (A)	Target (T)		Achievement	Target	Achievement (A)	Target (T)	Month
Score = W* A/T	Financial	4 7	Physical	טי	Score = W* A/T	Financial	Fi	Physical	Ph	
	is) =0.17	t Cost (Rs.in lakhs) =0.17	Unit Cost (R			0.83	in lakhs) =	Unit Cost (Rs.in lakhs) =0.83		_
	35	Weight (W)=3.85	Weigh				Weight (W)=3.85	Weight		_
	ges	Telephone Charges	Teleph			ises	net Exper	Office Contignet Expenses		_
		Activity 08	Act				Activity 07	Activ		-
		i								-
)	0.60		ı			3.00		12	Total
)	0.00		0			0.25			Mar-19
)	0.00		0			0.25		•	Feb-19
		0.00		0			0.25		1	Jan-19
)	0.00		0			0.25		1	Dec-18
)	0.00		0			0.25		1	Nov-18
)[0.00		0			0.25			Oct-18
)	0.00		0			0.25		1	Sep-18
		0.00		0			0.25		_	Aug-18
		0.00		0			0.25		1	Jul-18
)	0.60		_			0.25		-	Jun-18
)	0.00		0			0.25		1	May-18
	Н	0.00		0			0.25		1	Apr-18
	Achievement	Target	Achievement (A)	Target (T)		Achievement	Target	Achievement (A)	Target (T)	Month
Score =	Financial	뉽	Physical	ъ	Score = W* A/T	Financial	Fi	Physical	Ph	
	ıs) =0.60	it Cost (Rs.in lakhs) =0.60	Unit Cost (R			0.25	in lakhs) =	Unit Cost (Rs.in lakhs) =0.25		T
	32	Weight (W) =0.32	Weigh				Weight (W) =3.85	Weight (-
	ISCS	Audit Fee Expenses	Audit F				Tavelling Expenses	Tavelling		
		A CHAINE	Acc				ACTIVITY US	VCTA		

Discrete Physical		3		ü			3.00		12	Total	
			1.34		1			0.25		ь	Mar-19
District Charge District C			0		0			0.25		-	Feb-19
Discrete Charge Duiltorns & Liverite			0		0			0.25		1	Jan-19
			0		0			0.25		1	Dec-18
			1.33		_			0.25			Nov-18
Discrite Charge Weight (W]=3.85 Weight (W]=3.85 Weight (W]=0.32 Physical Financial W* A/T Target (T) Achievement (A) Target Achievement (A) Target Achievement (A) Cont (Ra.in lakba) =0.40 Physical Financial W* A/T Target (T) Achievement (A) Target Achievement (A) Cont (Ra.in lakba) =0.40 Physical Target Achievement W* A/T Target (T) Achievement (A) Target Achievement (A) Cont (Ra.in lakba) =0.40 Physical Target Achievement (A)		0		0			0.25		H	Oct-18	
Discrite Charge Weight Wij=0.35		:	0		0			0.25		L	Sep-18
Discortic Charge Weight (W]=3.85 Weight (W]=0.32 Physical Financial W-A/T Target (T) Achievement (A) Target Achievement W-A/T Target (T) Achievement (A) Target Achievement Activity 12			0		0			0.25		<u></u>	Aug-18
Delictic Charge Weight (W)=-3.85 Weight (W)			1.33		_			0.25		L	Jul-18
Descript Charge Weight [W]=-3.85 Weight [W]=-			0		0			0.25			Jun-18
Discourse Disc			0		C			0.23	į		мау-10
Discourse Charge Weight (Pig-3.85 Chievement & Liveries			0		C			0,25		• -	ADI-10
December	Achievement	Target	Achievement (A)	Target (T)		Achievement		+	Target (T)	Month	
	W" A		FL	hysical	No.	W* A/T	nancial				
		=1.33	s.in lakhs)	Unit Cost (R			0.25	n lakhs) =	Unit Cost [Rs.i		,
Decrete Charge Weight [W=3.85 Weight [W]=0.32 Unit Cost [Rs. in lakhs] = 2.08 Unit Cost [Rs. in lakhs] = 0.40 Physical Financial Score = Physical Financial W* A/T Target [T] Achievement [A] Target Achievement [A] Target Achievement O			t (W)=0.96	Weigh				W)=3.85	Weight		
			Expenses	Legal	:		Car	of Staff	Maintenance		
Discrict Charge Weight W]=3.85			ivity 12	Act				ty 11	Activi		
District Clarge Weight (W)=3.85 Weight (W)			0.40		1		Ĺ	25.00		12	Total
Discrisor Disc			0.00		0			2.08		1	Mar-19
District Coarge District & Liveries District & Di			0.00		0			2.08		1	Feb-19
			0.00		0		<u></u>	2.08		ļā	Jan-19
	İ		0.00		0			2.08		1	Dec-18
			0.00		0			2.08		<u></u>	Nov-18
			0.00		0			2.08		1	Oct-18
Weight W =3.85 Unit Cost Rs.in lakhs =2.08 Unit Cost Rs.in lakhs =2.08 Unit Cost Rs.in lakhs =0.40			0.00		0			2.08		1	Sep-18
Weight W =3.85 Weight W =0.32 Weight W =0.32			0,40		1			2.08		1	Aug-18
Weight W =3.85 Weight W =0.32 Weight W =0.32			0.00		0			2.08		1	Jul-18
Weight W =3.85 Unit Cost Rs.in lakhs =2.08 Unit Cost Rs.in lakhs =0.40		i	0.00		0			2.08		1	Jun-18
Weight (W)=3.85			0.00		0			2.08		1	May-18
Weight (W)=3.85 Unit Cost (Rs.in lakhs) =2.08 Physical Physical Financial W* A/T Target (T) Achievement (A) Target Achievement Achievement (B) Target (B) Achievement W* A/T Target (T) Achievement (A) Target Achievement			0.00		0			2.08		1-2	Apr-18
Weight (W)=3.85 Unit Cost (Rs.in lakhs) = 2.08 Unit Cost (Rs.in lakhs) = 0.40		Achievement	Target	Achievement (A)	Target (T)		Achievement	Target	Achievement (A)	Target (T)	Month
	Score	nancial	Fu	Physical		Score =	cancial	71	ysical	Ph	
		=0.40	s.in lakhs	Unit Cost R			2.08	n lakhs) =	Unit Cost (Rs.i		
			it (W)=0.32	Weigh				W)=3.85	Weight		
		les	18 & Liveri	Uniform				Charge	Electric		
			TAILA TO	Act				TLY >	VCO.		

Educational Tour/E			Activ Examination	Activity 13	XC \$			Act	Activity 14	
Weight (W)=3.85 Weight (W)=3.85 Weight (P)=3.85 Weight (P)=3.85 Weight (W)=3.85 Weight (W)=3.85 Unit Cost (Rs Unit Cost (Rs Physical Physical Physical Physical W* A/T Target (T) Achievement (A) Target (T) Achievement (A) Target (T) Achievement (A) O <	т—		Examination Expenses	п Ехреп:	Xes			Educational Tour/	Еже	xcursion for Students
Unit Cost Ra.in lakha = 1.00			Weight	(W)=3.85				Weigh	(₩)	(W)=0.64
Physical Financial Score = W*A/T Physical Target (T) Achievement (A) Target (A) Target (T) Achievement (A) 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0	·		Unit Cost [Rs.	in lakhs)	=1.00			Unit Cost (R	s.in	in lakhs) =0.75
Target (T) Achievement (A) Target Achievement W* A/T Target (T) Achievement (A) 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 1 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0 0 1 1.00 0 0		2	hysical	5	inancial	Score =		Physical		Financial
Target (T) Achievement (A) Target 1.00 Target (T) Achievement (A) 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 1 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0 1 1.00 0 0						W* A/T				
1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0	Month	Target (T)	Achievement (A)	Target	Achievement		Target (T)	Achievement (A)	72	Target
1 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	Apr-18			1.00			0			0
1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00	May-18	1		1.00			. 0			0
1 1.00 0 1 1.00 0 1 1.00 1 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0	Jun-18	1		1.00			0			0
1 1.00 0 1 1.00 1 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0	Jul-18	1		1.00			0			0
1 1.00 1 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 1 1 1.00 1 1 1.00 1 2 12.00	Aug-18	1		1.00			0			0
1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 1 12 12.00 2	Sep-18	1		1.00			1		0	0.75
1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 1 12 12.00 2	Oct-18	-		1.00			0			0
1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 0 1 1.00 1 12 12.00 2	Nov-18	1		1.00			0		 - -	0
1 1.00 0 0 1 1.00 0 1 1 2.00 1 2 2 1 2.00 2	Dec-18	1		1.00			0			0
1 1.00 0 0 1 1.00 1 2 12.00 2	Jan-19	1		1.00			0			o
1 1.00 1 12 12.00 2	Feb-19	1		1.00			0			0
12 12.00 2	Mar-19	1		1.00			1		,	0.75
	Total	12		12.00			2		_	1.50

Improvement & Developm Jour We Unit Cos Physical Target (T) Achievemen 1									_	,	
Improvement & Development of Library Services & Purchase of		.00	1		ببر			0.83		1	Mar-19
Improvement & Development of Library Services & Purchase of Weight [W]=3.85	!).00	0.		0			0.83		_	Feb-19
Improvement & Development of Library Services & Purchase of Veright (V)=3.85).00	0		0			0.83		1	Jan-19
Improvement & Development of Library Services & Purchase of Weight (W)=3.85),00	0.		0			0.83		-	Dec-18
Improvement & Development of Library Services & Purchase of Weight (W)=3.85 Score = Weight (W)=3.85).00	0.		0			0.83		_	Nov-18
Improvement & Development of Library Services & Purchase of).00	0		0		:	0.83		-	Oct-18
Improvement & Development of Library Services & Purchase of		.00			L			0.83		1	Sep-18
Improvement & Development of Library Services & Purchase of	1),00	0		0			0.83		-	Aug-18
Improvement & Development of Library Services & Purchase of		0.00	0		0			0.83		-	Jul-18
Improvement & Development of Library Services & Furchase of		2.00	,					0.00		- -	-1110
Improvement & Development of Library Services & Purchase of		100						0.00		- -	100
Improvement & Development of Library Services & Purchase of		100						0.83		-	May-18
Improvement & Development of Library Services & Purchase of		_	0 7		0						Apr-18
Improvement & Development of Library Services & Purchase of	1	_	Targe		Target (T)		Achievement		Achievement (A)	Target (T)	Month
Improvement & Development of Library Services & Purchase of Journal & Periodicals Weight (W)=3.85 Score = W* A/T	ą Ķ			Physical	<u> </u>	Score =	nancial	Fi	ıysical	25	
Improvement & Development of Library Services & Purchase of		akhs) =1	Ra in l	Unit Cost			0.83	in lakhs) =	Unit Cost (Rs.		_
Improvement & Development of Library Services & Purchase of Journal & Periodicals		0.64	it (W)=0	Weigh				(W)=3.85	Weight		
Improvement & Development of Library Services & Purchase of Journal & Periodicals Weight (W)=3.85 Weight (W)=3.85	<u>\$</u>	ecording Equipmen	redio R	tenance of Audio-V	Mair	n with	ntenance	i-fij & Mai	Internet facility (w	THISTIDATION	
Improvement & Development of Library Services & Purchase of Journal & Periodicals Weight [W]=3.85 W* A/T Achievement [A] Target Achievement W* A/T Achievement Achievement W* A/T W* A/T Achievement Achievement Achievement W* A/T W* A/T Achievement Ach		7	lvity I	Act				ity 16	Activ		
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29 Physical Financial Target (T) Achievement (A) Target Achievement 1								9.0		į	.00
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29	ļ		Ī					27		10	70401
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29	-						į	0.29			Мат-19
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29								0.29		L	Feb-19
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29								0.29		,_,	Jan-19
Improvement & Development of Library Services & Purch Journal & Periodicals			!					0.29		1	Dec-18
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29								0.29		-	Nov-18
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29 Financial Financial								0.29		-	Oct-18
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29								0.29			Sep-18
Improvement & Development of Library Services & Purch Journal & Periodicals								0.29		_	Aug-18
Improvement & Development of Library Services & Purch Journal & Periodicals Weight [W]=3.85 Unit Cost [Rs.in lakhs] =0.29 Physical Financial Target [T] Achievement [A] Target Achievement 1 0.29 1 0.29 1 0.29 1 0.29								0.29		_	Jul-18
Improvement & Development of Library Services & Purch Journal & Periodicals Weight [W]=3.85 Unit Cost [Rs.in lakhs] =0.29 Physical Physical Target [T] Achievement [A] Target Achievement 1 0.29 1 0.29								0.29		1	Jun-18
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs. in lakhs) =0.29 Physical Physical Financial Target (T) Achievement (A) Target Achievement 1 0.29								0.29		1	May-18
Improvement & Development of Library Services & Purch Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29 Physical Physical Financial Forget (T) Achievement (A) Target Achievement								0.29			Apr-18
Improvement & Development of Library Services & Purchase of Journal & Periodicals Weight [W]=3.85 Unit Cost [Rs.in lakhs] =0.29 Physical Financial Score =		:					Achievement	-	Achievement (A)	Target (T)	Month
Improvement & Development of Library Services & Purchase of Journal & Periodicals Weight [W]=3.85 Unit Cost [Rs.in lakhs] =0.29 Physical Financial Score =						₩* A/T			•		
Improvement & Development of Library Services & Purchase of Journal & Periodicals Weight (W)=3.85 Unit Cost (Rs.in lakhs) =0.29						Score =	nancial	Fi.	ıysical	Ph	
Improvement & Development of Library Services & Purchase of Journal & Periodicals Weight (W)=3.85							0.29	in lakhs) =	Unit Cost (Rs.		
Improvement & Development of Library Services & Purchase of Journal & Periodicals								(W)=3.85	Weight		
Improvement & Development of Library Services & Purchase of							in i	Periodical	Journal &		
					-	יום פוצמלי		flibrare	* & Development o	Improvemen	

						-				
		25 00		4	_		20.00		1	Total
		6.25		-			0		0	Mar-19
		0		0			0		0	Feb-19
-		0		0			0		С	Jan-19
		6.25		i			0		, ,	Dec-10
-		c					200		٠	
							3		→	Nov. 18
				٥			0		0	Oct-18
		6.25		1			0		0	Sep-18
		0		0			0		0	Aug-18
		0		0			0		0	Jul-18
	1	6.25		_			0			or-unc
		0		-						indy-10
							0		5	May-18
Tent	Усителент	Tager	womes emerge (w)	•			2		0	Anr-18
₩* A/T	Achieve	Theoret	Achievement (A)	_	T/W *M	Achievement	Target	Achievement (A)	Target (T)	Month
Score =	Financial	Fis		-	Score =	Financial	2	Physical	Ph	
	≖6.2 5	(Rs.in iakhs) =6.25	Unit Cost (Ru			20.00	n lakhs) =	Unit Cost (Rs.in lakhs) =20.00		_
		Weight (W)=0.96	Weigh	İ			Weight (W)=1.28	Weight		_
e Universit	lents of th	merit stud	Scholarship to the	Award of		Convocation	& Specia	Annual Foundation Day & Special Convocation	Ann	
		vity 21	Activity 21				Activity 20	Activ	•	
	:	•					· - -			
		30.00		12			2.0		12	Total
		2.5		_			0.17			Mar-19
1		2.5		1			0.17		1	Feb-19
-		2.5		1			0.17			Jan-19
		2.5		1			0.17		1	Dec-18
		2.5		1			0.17		1	Nov-18
		2.5		1			0.17		1	Oct-18
		2.5		1			0.17		1	Sep-18
		2.5		1			0.17	Ĺ	<u></u>	Aug-18
		2.5		-			0.17			Jul-18
		2.5					0.17		<u></u>	Jun-18
		2.5		1			0.17		 	May 18
		2.5		1			0.17		1	Apr-18
\neg	Achievement	Target	Target (T) Achievement (A)	Target (T)		Achievement	Target	Achievement (A)	Target (T)	Month
Score =	Financial	.	Physical	-	Score = W* A/T	Financial	<u></u>	Physical	44	
	=2.50	(Rs.in lakhs) =2.50	Unit Cost (R			=0.17	in lakhs)	Unit Cost (Rs.in lakhs) =0.17	İ	
		ght (W)=0.32	Weigh				Weight (W) =3.85	Weight		
ve Cultural	ollaborati	эгепсе & С Эгодгагили	Workshop, Seminar, Conference & Collaborative Exchange Programme etc.	Worksh		len	ce of Gard	Maintenance of Garden		,
		Activity 19	Act	ĺ			Activity 18	Activ		
							-			

33)

		Printing of Old & New Publication	Old & New Pu	blication	!!		Documentation & Exhibition	tation & Exh	ibition
		Weight	(W) = 0.64				Weigi	ht (W)=3.85	
1 1	,	Unit Cost (Rs.in lakhs) =1.67	in lakhs)	=1.67			Unit Cost (I	Rs.in lakhs) =7.50	=7.50
	Ę	Physical	Part.	Financial	Score =		Physical	7	Financial
Month	Target (T)	Achievement (A)	Target	Achievement		Target (T)	Target (T) Achievement (A)	Target	Achievement
Apr-18	0		0			Q		0	
May-18	0		0			0		0	
Jun-18	1		1.67			0		0	
Jน¹-18]	0		. 0			0		0	
Aug-18	0		0			0		0	
Sep-18	0		0			11		7.5	
Oct-18	0		0			0		0	
Nov-18	1		1.67			0		0	
Dec-18	0		0			0		0	
Jan-19	0		0			0		0	
Feb-19	0		0			0		0	
Mar-19	1		1.67			1		7.5	
Total	3		5.0			2		15.00	
		Activ	Activity 24				Act	Activity 25	
		Weight (W)=3.85	Weight (W)=3.85				Weight (W)=3.85	ht (W)=3.85	
		Unit Cost (Rs.in lakhs) =1.50	in lakhs)	#1.50			Unit Cost (F	Rs.in lakhs) =1.25	=1.25
	Ph	Physical	'	Financial	Score = W* A/T		Physical	Fi	Financial
Month	Target (T)	Achievement (A)	Target	Achievement		Target (T)	Target (T) Achievement (A)	Target	Achievement
Apr-18	-		1.5			-		1.25	
Jun-18	- -		1.5			- -		1 25	
	 -		1.5			1		1.25	
Jul-18	1		1.5			1		1.25	
Jul-18 Aug-18	1		1.5			1		1.25	
Jul-18 Aug-18 Sep-18	<u>.</u>		1.5			1		1.25	
Jul-18 Aug-18 Sep-18 Oct-18	1		1.5			1		1.25	
Jul-18 Aug-18 Sep-18 Oct-18 Nov-18	1		1.5		i	-		1.25	
Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18		: 	1.5			_		1.25	
Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Dan-19			1.5			1		1.25	
Jul-18 Aug-18 Sep-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19 Feb-19	_		1.5			1		1.25	
Jul-18 Aug-18 Sep-18 Sep-18 Oct-18 Nov-18 Dec-18 Dec-18 Jan-19 Feb-19 Mar-19									

00000000		-		17.0		12	Total
0000000		0		1,42		1	Mar-19
		0		1.42		L	Feb-19
0 0 0 0		0		1,42		_	Jan-19
0000		0		1.42		1	Dec-18
000		0		1.42		-	Nov-18
00		0		1.42		_	Oct-18
С		0		1.42		_	Sep-18
,		0		1.42		1	Aug-18
2		1		1.42		1	Jul-18
0		0		1.42		1	Jun-18
0		0	•	1.42		1	May-18
0		0		1.42		1	Арг-18
Target Achievement	Target (T) Achievement (A) T	Target (T)		Target Achievement	Achievement (A)	Target (T)	Month
Financial W* A/T	Physical	Ŧ	Score = W* A/T	Financial	Physical	Ph	
	Unit Cost (Rs.in lakhs) =2.00			n lakhs) =1.42	Unit Cost (Rs.in lakhs) =1.42		
W)=3.85	Weight [V			₩)=0.32	Weight (W)=0.32		
, Rajgir & Around	Mapping of Nalanda		dential	Annual Repair & Maintenance of Residential & Non-Residential	ir & Maintenance of	Annual Repa	
y 29	Activity 29			ty 28	Activity 28		
i		:		:			
1.0	-	2		18.0		12	Total
0.5		_		1.5		1	Mar-19
0		0		1.5		1	Feb-19
0		0		1.5		1	Jan-19
0		0		1.5		1	Dec-18
0		0		1.5		1	Nov-18
0		0		1.5		1	Oct-18
0.5	•	1		1.5		1	Sep-18
0		0		1.5		1	Aug-18
0		o		1.5			Jul-18
0		٥		1.5		-	Jun-18
0		0		1.5		ı	May-18
0		0		1.5		1	Apr-18
Target Achievement	Achievement (A) T	Target (T)		Target Achievement	Achievement (A)	Target (T)	Month
Financial Score = W* A/T	Physical	+ c	Score = W* A/T	Financial			
1 lakhs) =0.50	Unit Cost (Rs.in lakhs) =0.50			n lakhs) =1.50	Unit Cost (Rs.in lakhs) =1.50		
V)=3.85	Weight (W)=3.85			V) =0.64	Weight (W) =0.64	:	
James & Sports	Development of Games & Sports			Dictionary	Pall Hindi Dictionary		T
CIVILY 41	Wetter			CY 20	Activity 20		

	10.0								
	5		4			50.0		12	Total
	2.5		_	•		4.17			Mar-19
	0		0			4.17			FED-19
	0		C			#. I.		-	201-19
	2.5		, -			11		- ,	10
 			4			4 17		7	Dec-18
			٥			4.17			Nov-18
	0		0			4.17		1	Oct-18
_	2.5	,	1			4.17		_	Sep-18
	0		0			4.17		-	Aug-10
								-	A 10
	2,4		,			4 17		-	.ful-18
1	ن بر		-			4.17		_	Jun-18
+	0		0			4.17			May-18
	0		0			4.1.		·	01-10V
'ement	Target Achievement	Achievement (A)	Ţ		Achievement	Larger	Acuteventent (A)	TATEGO (1)	A CHICK
Score =	Financial	Physical		W* A/T	Financial	2	Physical	P)	
	Rs.in lakhs) =2.50	Unit Cost (Rs.		?	, T.	SILERET DI	Omi Cost (83:11 188:13) -4:17		
	Weight (W)=1.28	Weight			417	in 1 - 1 - 2 - 2 - 2	Plant Cout (Da		1
	. Wermbarsemen	West of the state				Weight (W)=1.28	Weight		
	Medical Care & Reimburgement	Medical Care &		rk etc	Sanitation wo	ourcing fo	Wage: Causal Labours & Outsourcing for Sanitation work etc	Wage: Caus	
	Activity 33	Activ				Activity 32	Activ		
		:							
	50.0		12			10.0		12	Total
	4.17		1			0.83		ļ	Mar-19
	4.17		1			0.83		-	Feb-19
	4.17		-			0.83		.	Jan-19
_	4.17					0.83			Dec-19
	4.17		1			0.83			Nov-18
	4.17		-			0.00		- -	200
	4.17		_			0.00		-	000
<u>.</u>	4.1/		.].			0.00		-	2010
	417		_ .			0.83		-	Aug-18
	4 17					0.83		1	Jul-18
	4 17					0.83		1	Jun-18
	4.17		-			0.83			May-18
	~		_			0.83		,_	Apr-18
Achievement	Target Achiev	Target (T) Achievement (A)	Target (T)		Achievement	7	Achievement (A)	Target (T)	Month
_	ı			W+ A/T					
Score =	Financial	Physical	_	Score =	Financial	<u> </u>	Physical	P	
	R.s.in lakhs) =4.17	Unit Cost (Ra			=0.83	in lakhs	Onit Cost (Rs.in lakhs) =0.83		
	: (₩)=3.85	Weight				Weight (W) =3.85	Weight		
	urity Guards	Wages: Security Guards		te	dical Officer, et	Tof. & Me	Honorarium to Visiting Prof. & Medical Officer, etc	Honor	
			i						
	Activity 31	Acti				Activity 30	Activ		

		4		T			40		1	Total
		0		0			0		0	Mar-19
		9					5 0			KT-033
		> 1					2		5	1 10 10 E
		n,		0			0		0	Jan-19
		0		0			0		0	Dec-18
		0		0			0		0	Nov-18
		٥		2						001-10
				3						9
		4		1			40		_	Sep-18
		0		0			0		0	Aug-18
		0		5			c		, ,	011.10
	-			١					5	1,11,18
		0		0			0		0	Jun-18
		0		c			2		C	May-16
		عاد		5			,			101.101
		4		,					5	Anr-18
	Achievement	Target	Achievement (A)	Target (T)		Achievement	Target	Achievement (A)	Target (T)	Month
Score =	Financial	Fin	Physical	#	Score =	Financial	7			
[=40.00	in lakhs) :	Unit Cost (Rs.in lakhs) =40.00			=40	.in lakhs	Unit Cost (Rs.in lakhs) =40		Ī
		Weight (W)=0.32	Weight				Weight (W)=0.32	Weight		Т
tre	ublication Cen	tion cum f	Construction of Information cum Publication Centre	Const	ошриск	r Residential Complex	y type v a	Const. of 12 mos. type IV as o No. type V at	Cottact of 14	Т
		Activity 37	Acti			• • • • • • • • • • • • • • • • • • • •	Activity 36	Activ	Court of 19	
:	:	_	:				·	·		
		15.0		2			20.0		4	Total
		7.5		1			5		<u></u>	Mar-19
		0		0			0		0	Feb-19
		0		0			0		0	Jan-19
		0		C			J		-	Dec-18
		C					1 0		• 0	100-10
		,								No. 10
	1		1	5			٥		0	Oct-18
		7.5		1			5		,	Sep-18
		0		0			0		0	Aug-18
		0		0			0		0	Jul-18
		0		0			5			Jun-18
•		0		0			0		0	May-18
		0		c						VDI-10
	Achievement	•	Achievement (A)	Target [1]		Аспечешен	Target	Achievement (A)	rarger (1)	MODEN
W. W/ 1		1	7	3	11 2/1	• • • • • • • • • • • • • • • • • • • •		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7	
Score =	Financial	Fis	Physical		Score =	Financial	됞	Physical	Ph	
) =7.5	Rs.in lakha) =7.5	Unit Cost (R			=5,00	in lakhs)	Unit Cost (Rs.in lakhs) =5.00		
		bt (W)=0.64	Weight				Weight (W) =1.28	Weight		
	fahotsava)	(Buddha M	Festival of India (Buddha Mahotsava)			808	ent Expen	Advertisement Expenses		
		CIAILA OO	Aco				TACKTAN OT			

Weight W =0.64 Unit Cost Rs.in lakhs = 32.50 Physical Financial Target (T) Achievement (A) Target Achievement		75		1	Mar-19
Weight W =0.64 Unit Cost Rs.in lakhs = 32.50 Physical Financial Target Target Achievement	0		-		
Weight W =0.64 Unit Cost Rs.in lakhs = 32.50 Physical Financial Target T Achievement A Target Achievement O				>	Feb-19
Weight W =0.64 Unit Cost Rs.in lakhs = 32.50		<u>o</u>		0	Jan-19
Weight [W]=0.64 Unit Cost [Rs.in lakhs] = 32.50		0		0	Dec-18
Weight W =0.64 Unit Cost Rs.in lakhs = 32.50		0		0	Nov-18
Weight W =0.64 Unit Cost Rs.in lakhs = 32.50		0		0	Oct-18
Weight W =0.64 Unit Cost Rs.in lakhs = 32.50		75			Sep-18
Weight W =0.64 Unit Cost Rs.in lakhs = 32.50		0		0	Aug-18
Weight [W]=0.64 Unit Cost [Rs.in lakhs] = 32.50 Physical Financial Achievement [A] Target Achievement 0 0 0		0		0	Jul-18
Weight [W]=0.64 Unit Cost [Rs.in lakhs] = 32.50 Physical Financial Achievement [A] Target Achievement		0		0	Jun-18
Weight [W]=0.64 Unit Cost [Rs.in lakhs] = 32.50 Physical Financial Achievement [A] Target Achievement		0		0	May-18
Weight (W)=0.64 Unit Cost (Rs.in lakhs) = 32.50 Physical Financial Achievement (A) Target Achievement		_	\vdash	0	Apr-18
Weight [W]=0.64 Unit Cost (Rs.in lakhs) = 32.50 Physical Financial W+ A/T		Target Achievement	Achievement (A) Tar	Target (T)	Month
Weight (W)=0.64 Unit Cost (Rs.in lakhs) =32,50	Score =	Financial			
Weight (W)=0.64		ths) =75.00	Unit Cost (Rs.in lakhs) =75.00		
		0.64	Weight (W)=0.64		
Constr. of Boundary Wall newly acuired land in NNM Campus	anki)	r XMH (Near Pani Ta	tion of entrance gate fo	Construct	_
Activity 41			Activity 40		
					:
20		350.0	2	N	Total
10		175		1	Mar-19
		0		0	Feb-19
0 0		0		0	Jan-19
		0		0	Dec-18
0 0		0		0	Nov-18
		0		0	Oct-18
1 100		175			Sep-18
0 0		0		0	Aug-18
0 0		0		0	Jul-18
0 0		0		0	Jun-18
0 0		0		0	May-18
0		-		0	Apr-18
Target (T) Achievement (A) Target Achievement		Target Achievement	Achievement (A) Ta	Target (T)	Month
Physical Financial Score = W^*A/T	Score = W* A/T	Financial	Physical	Ph	
Onit Cost (X8.10 lakes) = 100.00		Tal - 17 0.00	CHIL COST (NSTH METER 17 COO		
		0.64	Weight (W) =0.64		
Construction of Museum for Xuanzang Relic	ИН	f existing road at XA	Construction & Upgradation of existing road at XMH	Constru	
Activity 39			Activity 30		

	•	Activ	Activity 42			Act	tivity 43		
	lmpr	ovement & Develop including Pur	improvement & Development of Library Services including Purchase of Books	CN	•	Purchase of Furniture & Equipments	niture & Eq	uipments	
		Weight	Weight (W) =0.96			Weigh	Weight (W)=0.64		
T 1		Unit Cost (Rs.	Unit Cost (Rs.in lakhs) =4.00			Unit Cost (Ra.in lakhs) =5.00	a.in lakhs	=5,00	1 [
	2	Physical	Financial	Score =		Physical	Fin	Financial	Score =
Month	Target (T)	Achievement (A)	Target Achievement	\dashv	Target (T)	Achievement (A)	Target	Achievement	
Apr-18	0		_		0		\sim		7
May-18	0		0.00		0		0.00		7
Jun-18	0		0.00		0		0.00		寸
Jul-18	₽→		4.00		0		0.00		1
Aug-18	0		0.00		0		0.00		T
Sep-18	0		0.00		1		5.00		╗
Oct-18	0		0.00		0		0.00		
Nov-18	1		4,00		0		0.00	!	T
Dec-18	0		0.00		0		0.00		
Jan-19	0		0.00		0		0.00		7
Feb-19	0.		0.00		0		0.00		T
Mar-19			4.00		1		5.00		T
Total	3		12.0		2		10.0		П
		Activ	Activity 44			Act	ivity 45		
	Information internet for	n Technology : Com acilty (wi-fi) & Main	Information Technology : Computer Networking System with Internet facilty (wi-fi) & Maintenance including Purchase of	em with hase of	PE	Purchase of Audio-Vedio Recording Equipments	dio Recordi	ng Equipment	S.
		Weight	Weight (W)=0.64			Weigh	it (W)=0.64		
		Unit Cost (Rs.	Unit Cost (Rs.in lakhs) =6.00	-		Unit Cost (R	s.in lakhs) =1.00	=1.00	
			Financial	Score =	1	Physical	Fin	Financial	Score =
Month	Target (T)	Achievement (A)	Target Achievement	\vdash	Target (T)	Achievement (A)	_	Achievement	$\lceil \rceil$
Apr-18	0		0.00				0.00		Γ
May-18			0.00		0		0.00		Π
Jun-18	î		0.00		0		0.00		
Jul-18	0		0.00		0		0.00		
Aug-18	0		0.00		0		0.00		
Sep-18	1		6.00		1		1.00		
Oct-18	0		0.00		0		0.00		
Nov-18	0		0.00		0		0.00		
Dec-18	0		0.00		0		0.00		
Jan-19	0		0.00		0		0.00		
Feb-19	0		0.00		0		0.00		
Mar-19	1		6.00		1		1.00		
1	N		12.00		ы		2.0		

	20									
				3			10.0		N)	Total
	10			-			5.00		-	Mar-19
	0			0			0.00		· C	Feb.19
	 			_			0.00			Carrier 2
	, ,						0 0		> <	10m 10
	0			0			0.00		0	Dec-18
	0			0			0.00		0	Nov-18
	0			0			0.00		0	Oct-18
	10			-			0.00		0	Sep-18
	0			0			5.00		-	Aug-18
	0			c			0.00			or-inc
	9 0						200			1.110
	0			٥			0.00		0	Jun-18
	0			0			0.00		0	May-18
	0			0			0.00		0	Apr-18
'ement	get Achievement	Target	Achievement (A)	Target (T)		Achievement	larget	Achievement (A)	larget (1)	Month
Score = W* A/T	Financial			il .	W* A/T	Financial	- E			:
-	Rs.in lakhs) = 10.00	s.in lak	Unit Cost (R			±5.00	n lakhs)	Unit Cost (Rs.in lakhs) =5.00		7
	0.64	ht (W)=0.64				2	W =0.64	weight [w]=0.64		
і Нац	Xuanzang Memorial Hall	uanzar	Development of X			vition	n & Exhit	Documentation & Exhibition		
	49	Activity 49	Ac				lty 48	Activity 48	***	
•	;					:				
	10.00	10		2			2.0		2	Total
	5			1			1.00] _1	Mar-19
	0			0			0.00		0	Feb-19
	0			0			0.00		0	Jan-19
	0			0			0.00		0	Dec-18
	0			0			0.00		0	Nov-18
	0			0			0.00		0	Oct-18
	5			1			1.00		1	Sep-18
	0			0			0.00		0	Aug-18
	0			0			0.00		0	Jul-18
	0			0			0.00		0	Jun-18
	0			0			0.00		0	May-18
-)			0			0.00		0	Apr-18
Achievement		Target	Achievement (A)	Target (T)		Achievement	Target	Achievement (A)	Target (T)	Month
Score =	Financial		Physical		Score =	Financial	5	Physical	Ph	
<u>.</u>	Rs.in lakhs) =5.00	Rs.in la	Unit Cost ()			=1.00	in lakhs)	Unit Cost (Rs.in lakhs) =1.00		_
	0.64	tht (W)=0.64	Weig				W) =0.64	Weight (W) =0.64		
	Printing of Publication	of Pub	Printing			len	nt of Gard	Developmen		
	47	tivity -	Ac				Activity 46	Activ		

North East Regit Weight [W] Unit Cost (Rs. in 1 Physical Physical Achievement [A] Ta Activity Swachhata Abhiya Weight [W] Unit Cost (Rs. in 1 Physical Physical Physical Physical Physical							-				
Introduction of Solar Party Green Campus Weight Wj = 0.64 Weight Wj = 0.64 Weight Wj = 0.64 Weight Wj = 0.64 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.28 Weight Wj = 0.40 Wj = 0.40 Weight Wj = 0.40 Weight Wj = 0.40 Weight Wj = 0.40 Wj = 0.40 Wj = 0.40 Wj = 0.40 Wj = 0.40 Wj = 0.40 Wj = 0.40 Wj = 0.40 Wj = 0.40 Wj = 0.40 Wj = 0.40			5.00		12			66.78		ω	Total
Introduction of Solar Norty October North East Region Activities Weight (W) = 0.64 Weight (W) = 1.28 Unit Cost (Rs. in lakis) = 7.5 Unit Cost (Rs. in lakis) = 7.5 Unit Cost (Rs. in lakis) = 7.5 Unit Cost (Rs. in lakis) = 7.5 Unit Cost (Rs. in lakis) = 7.5 Unit Cost (Rs. in lakis) = 7.5 Unit Cost (Rs. in lakis) = 18.75 October			0.50		1			21.50		L	Mar-19
Introduction of Salar Energy (Green Campus) North East Region Activities Weight (W) = 0.64			0.50		1			0		0	Feb-19
Introduction of Solar Energy Green Campus North. Each Region Activity 50			0.40		1			0		0	Jan-19
Introduction of Solar Energy Green Campus North Eart Region Activities Weight [W] = 0.64 Weight [W] = 0.64 Weight [W] = 0.64 Weight [W] = 0.64 Weight [W] = 0.64 Weight [W] = 0.64 Weight [W] = 18.75 Weight [W] = 18.75 Weight [W] = 18.75 Weight [W] = 18.75 Weight [W] = 18.75 Weight [W] = 18.75 Weight [W] = 18.75 Weight [W] = 18.75 O			0.40		1			22.28		1	Dec-18
Introduction of Solar Energy Green Campus North. Each Region Activities Weight (W) = 0.64			0.40					0		0	Nov-18
Introduction of Solar Energy Green Campus North Energy Weight W -0.54			0.40		1			0		0	Oct-18
Introduction of Solar Energy Green Campus North East Region Activities Weight (W) = 0.54			0.40					0		٥	Sep-18
Introduction of Solar Engry Green Campus North East Region Activities			0.40		_			c		- C	Aug-18
Introduction of Solar Energy (Green Campus)			0.40					23		>	Jul-18
Introduction of Solar Energy Green Campus North East Region Activities Weight (W) = 0.64 Unit Cost (Rs. in lakis) = 7.5 Unit Cost (Rs. in lakis) = 18.75			0.40					200			OT-110
Introduction of Solar Energy Green Campus Morth East Region Morth East Region Activities Weight Morth East Region Activities Weight Morth East Region Activities Weight Morth East Region Activities Weight Morth East Region Activities Weight Morth East Region Activities Weight My 1.28			0.40		. -						100 10
Introduction of Solar Forty Green Campus North East Region Forty North East Region Activities			0.40		- -					٥	Mov-18
Introduction of Solar Energy (Green Campus)		Achievement	4-	Achievement (A)	Target (T)		Achievement	\rightarrow	Achievement (A)	Target (1)	Apr-18
Introduction of Solar Energy (Green Campus) North East Region Activities	Score W* A/	nancial	Fi	hysical		Score = W* A/T	nancial		ysical		
Introduction of Solar Energy (Green Campus) North East Region Activities		=0.42	s.in lakhs)	Unit Cost (Ra			22.26	n lakhs) =	Unit Cost (Rs.h		_
Introduction of Solar Energy (Green Campus) North East Region Activities			t (W)=3.85	Weight				W) =0.96	Weight		_
Introduction of Solar Energy (Green Campus) North East Region Activities		chawara	hiyan Pak	Swachhata Ab				ueld-one	A TBOLL I		
Introduction of Solar Energy Green Campus North East Region Activity North East Region Activities			wity 57	Acti				ity 56	Activ		<u> </u>
Introduction of Solar Energy (Green Campus) North East Region Activities Weight (W) = 0.64 Weight (W) = 0.64 Weight (W) = 0.64 Weight (W) = 0.64 Weight (W) = 0.64 Weight (W) = 0.64 Weight (W) = 0.64 Weight (W) = 0.64 Weight (W) = 0.64 Weight (W) = 1.28								: 			
Introduction of Solar Energy (Green Campus) North East Region Activities Weight [W] = 0.64 Weight [W] = 0.64 Weight [W] = 1.28 Weight			75		4			15		2	Total
Introduction of Solar Energy Green Campus Weight		 -	18.75	ļ	-			(0) -	Mar-19
Introduction of Solar Energy (Green Campus) North East Region Activities			o		c			1 0		. c	LEO-19
Introduction of Solar Energy Green Campus Morth East Region North East Region								0			Jan-19
Introduction of Solar Energy (Green Campus) North East Region Activities			18.75					200			Dec-19
Introduction of Solar Energy (Green Campus) North East Region (W) = 12.75			0		c						N0V-10
Introduction of Solar Energy (Green Campus) North East Region (W) = 1.28			0		o			,		0	Oct-18
Introduction of Solar Energy (Green Campus) North East Region Activities			18.75					()		-	01-0
Introduction of Solar Energy (Green Campus) North East Region Activities								7 0		-	247.10
Introduction of Solar Energy (Green Campus) North East Region Activities) c								Aug-18
Introduction of Solar Energy (Green Campus) North East Region Activities			18.75) -			, c			11 18 01-110
Introduction of Solar Energy (Green Campus) Weight [W] = 0.64 Unit Cost (Rs. in lakhs) = 7.5 Physical Physical Financial Financial W* A/T Target [T] Achievement [A] Target [T] Achievement [A] Target [T] Achievement [A] O O O North East Region Activities Weight [W]=1.28 Unit Cost (Rs. in lakhs) = 18.75 Unit Cost (Rs. in lakhs) = 18.75 Financial W* A/T Target [T] Achievement [A] Target [T] Achievement [A] O O O O O O O O O O O O O			0					, 0			May-10
Introduction of Solar Energy (Green Campus) Weight (W) = 0.64 Unit Cost (Rs. in lakhs) = 7.5 Physical Physical Financial W* A/T Target (T) Achievement (A) Target (T) Achievement (A) Target (T) Target (T) Achievement (A) Target (T) Achievement (A) North East Region Activities Weight (W)=1.28 Unit Cost (Rs. in lakhs) = 18.75 Physical Financial W* A/T Target (T) Achievement (A) Target Achievement			0		0			, -			Apr-18
Introduction of Solar Energy (Green Campus) Weight [W] = 0.64 Unit Cost (Rs. in lakhs) = 7.5 Physical Physical Financial W* A/T North East Region Activities Weight [W]=1.28 Unit Cost (Rs. in lakhs) = 18.75 Financial W* A/T		Achievement	Target		larget (1)		Acnievement	larger	Аспіечешені (А)	Target (1)	Thrown
North East Weigt Unit Cost (F	Score W* A	nancial	Fix			Score = W* A/T	nancial	2	ıysical	Ĭ	
North East Weig		=18.75	.in lakhs	Unit Cost (Ra			<i>≈</i> 7.5	in lakhs)	Unit Cost (Rs.		_
North East			t (W)=1.28	Weigh				W) =0.64	Weight		
		ivities	tegion Act	North East K			reen Campus)	Energy (G	roduction of Solar l	Int	_
			ivity 55	Act				1ty 54	ACLIV		

2051.45	0.00	0.00	0	2051.45	0	312	Total
578.95	0.00			578.95		47	Mar-19
64.44	0.00			64.44		19	Feb-19
78.63	0.00			78.63		20	Jan-19
135.22	0.00			135.22		28	Dec-18
92.46	0.00			92.46		23	Nov-18
77.46	0.00			77.46		22	Oct-18
623.71	0.00			623.71		43	Sep-18
69.86	0.00			69.86		21	Aug-18
95.06	0.00			95.06		24	Jul-18
106.73	0.00			106.73		27	Jun-18
64.46	0.00			64.46		19	May-18
64.46	0.00			64.46		19	Apr-18
E=(A+C-D)	(D)	(C)	(B)	(A)			
Actual Financial Assistance Needed	Internal Revenue Generation		Sum of Financial Achievement	Sum of Financial Target	Sum of Physical Achievement	Sum of Physical Target	Month



GRAND TOTAL	Swedschafts Abhiyan Pabhayasra	I SAP-CEN.	33 deutst be aid Company: Tribal Salt Plan (Major raced 05.7%)	Month-East Region Activities	31-Grant de sid General Morth-Epstern (Major Hund 2552)	entrudention of Soles (nearly (Green Campus)	Marche of Come Equipment	Development of Games & Sports	Palis Shedi Discionary (Nejvet	Estraphing of Cheat Hugan	Designation of Name Name Measure and Plant	Decementation and Exhibition	trocking of Publications	Tetrahaman of Christian	ence (actuals Proper of Co.	Computer networking	Produce of Fumiliary & Paulismoni	Compression of Committee Wild much required and improvement & Diversignment of Dittery Service I subsiding particular to the Committee of Committe	Construction of currency pete of XXXII (New Pyer Turks)	Cummercision of hideson for Nomeang Relie	Cumerostion & Ungradures of spining read at XNH	Commitments of delaymeters cam Publication Conse	Constitution of 12 and 17 to fines. Type V at Rep. Comp.	35-Grant for departion of Capital Assets: PLAN (Magar Name 1205):	14707	Compression Copulation (Copulation Copulation Nestical Care & Routhungment	Wages: Chank Laboura & Colororating for Smithster, work etc.	Union Sequity Opinds	Resortant to Vantag Professor, ALO, & Transport Programme de-	THE STATE OF THE PARTY IS NOT THE	Perulinjament of Cluster & Sports Amend repair and malphosphos of Residential and non-resident	Palis I findi TXei neary I ballet	Nimetersates of Count Imper	Nipage names of Name County Chambrook 1643	The communication and I devention	Aware to experiment the mentioned morning of the Concerns of his initial of old and have takenous management of the Concerns o	Syntal Foundation No. & Special Communication	Propriesas de	Notice of Operation		A Personal Colombian. Computer pulsant in avoid the following	I die geograf Tour! I in out tou for Students	Examples Expenses	Mendenance of staff car	Engine Charges	Office Continged Expenses Equipment Charges		TOTAL BBS- 31-Grant-In- aid Bennesel: (Major Head 2205)	Life Chidran Eduscion Albumpess	Pay & Albemyon ex	ACTABLIS	
H1.20	2	21.24	77 ¥	18,75	1	-		ĕ 8	5.00	ž.š	P C	ě	ŝ	ā	ž	8	š.	8 ;	200	100.88	37.8	\$	8		ヿ	ž 8	îŝ	8.17	5	8	ã;		1.50	Ę	ŕ	755	1 67	, j	ž	0.17	\top	1	9	B ±	5	2 2	2 2	0.25	E 172	ž ž ž	8	unii Cayl
19,00	š	á	B	C.00	9.50	8	e B	03.0	9,0	68	6.83	80	98	& 1	B	0.00	è .	e (8	+	+	8	B		D.00	20 2	ŝ	ĕ			P 1	8 8	Ę	5	EB .	9.00	9,0	0.00	ž	1.00	8 8	8	000	£. 6.	<u> </u>		8 8	8 B	88	++	╁┼╀	1996
1	2	8	ŝ	0,00	8,0	â	ŝ	0.00	ŝ	8	1.00	2	98.0	និ		8	0,04	9.00	និ	9.00	9,00	â	8	7	Que (2 8	ŝ	1	\$	ê	8 3	1 8	5	5	ž	8	8	8 8	ž	9		ŝ	9	2 P	0.25	2.08	E .	8 5	8	888	8	APA NURSE
19.00	ğ	ě	0.00	0.00	y S	â	0.00		90.0	É	0.00	200	0.00	0.0	1	8	8 8	8 8	8		P. 00	6	ê		ŝ	ŝ	1 1	1.00	8	8	8 8		1.00	1.00	100 1	gop	9,00	8 8	18	18	8 8	ĕ	ş	E 8	Б	8 8	8 8	6 8	P. 98.	0.00	T-00	Taks
64.4	2	000	0.00	9 0	e e	ŝ	ģ	0,04	9.80	ģ	B	0,00	8.0	g g		8	p.oe	ê ê	ŝ	9,01	98.0	0.04	ŝ		8.0	8 8	ĝ	5	-5	<u> </u>	ê :	. a	ş	5	š	¢.pa	0,00	9	š	919	2 2	å	ŝ	8 8 8	025	٤		8 5	0.00	0.00	ē	WAN
27.00	J.00	0.00	2.08	0.08 0.08	ŝ	8	8 0	0.00	0.00	6	90,0	0.00	2.00	0.00	ŝ	B	8	8 8	200	0.00	8	900	Ç.		80	9 8	100	i.g	1.00	1,200	B E	8	1.00	190	8	28	1.00	. 8	ā	18	8 8	15	E	100	1.8	8.3	8	8 8	0.00	8 5 8	H.	T4.83E
106.73	2	000	8	3#.75 00.0	å	Ê	8	D.UG	0.98	2 8	0.00	0.06	D. D4			B	8	8 8	8	9,90	98	ŝ	ŝ		9.0	ě é	š	5	ŧ	(4.0	8 .	. 8	1.70	1,5	ž	D.00		ì	7.5	2	3 2	ŝ	ŝ	2 0	0.25	2.0	: :	2 2	0,0	88	ŧ	L. J. W.
24,90	ä	9	<u>.</u>	0.00	99.0	0.00	0.00	8	D.000	9.83	ĝ	0,00	0.00	š 8		ě	2		8	8	ŝ	d dD	1.00		ŝ	. 9	8	š	1.00	100	ä	0.00	P8	198	ĕ	ŝ	8 1	8 8	É	1.00	. E	r.so	9	8 18	28	8	18	8 10	9,00	100	5	
85.Dg	ē	8	ž	0,00	9	0.00	8	92.0	ŝ	900	î	0.00	0.00	E 1		3	000	8 8	D.00	9,00	P,IS	0.00	8	1	0.15	8 8	8	£	4,17	0.61	200	8	1.50	1.5	2	p.pn	9,01	8	š	010	:	å	8	8 5	0.25	i i		3 3	88	66	44	(P)
8 8	š	â	ŝ	88	8	8	ŝ	D. 00	D.98	6	ê	1.00	0,00	2 8	í		ĝ	8	8	â	å	90	8		2	e 6	8	1.8	1.90	ij	8 8	ŝ	130	8	138	8	8	8	F. 08	1.00	8	5	8	ă	8 8	8 8	i a	8 8	0.00	0.8	8	
3 g	2	ŝ	8	8 8	8	900	8	8	ğ	Ř	8	ŝ	ŝ.	B	;		0.02	8	8	0.00	0.00	900	8		B	8 8	ğ	17	ā,	£	ŝ	0,00	1.50	124	š	8	E 8	8	250	017	18.0	ş	ŝ	8 8	0.25	20	1	025	0.00	200	4011	8
9.00	.8	â	ĝ	ğ :	D,06	8	0.00	9,08	å	ă	á	0.00	1.00	8 8	1		8	ě	1.58	8	1.8	Ē	š	ا	3	198	ទ	1.9	1.00	Ę.	8 8	200	8	ĕ	Ē	8	និ ន	0.00	ě	1.00	1,00	8	8	B 8	8	15 (8	3 8	3	900	88	(g)	X X
623.31	0.42	8	B	D.01	0,00	8	8	28	ĝ	2.50	8	P .	5.00		1		ŝ	š	8	30000	27,00	6	B			, s	š	ŧ	4.37	2.53	8 5	9.50	1.5	<u>1</u>	Ē	7.58	8 5	B	ž	0.17	٤	ŝ	5	8 8	2 8	101	2 6	Ş	9.5	5,86 8	1909 - 4001	XE I
77.00	8	ŝ	9	8 8	ã	ŝ	8	8	8	8	8	.00	8	8 8	Ě		8 8	8	ĝ	ŝ	0.00	9.8	8	400	3	ā 8	ŝ	8	ě	1.00	9 8	ã	8	8	ě	ê	8 8	នឹ	8	100	Ē	8	å	9,8	1.00	1.08	8 8	8	000	88	i i i i i i i i i i i i i i i i i i i	g
77,46	ž	B	90.	8 8	0.00	8	ŝ	1.92	8	Ē	٤	8	0.00	3 8	É	4	ê i	5	8	B	B	ê	D.OC	-	ŝ	§ §	8	\$	Ę	ĝ	8 2	1.00	1.50	Ę	š	ŝ	8 8	é	8	0 g	2.5	23	8	8 8	0.25	200	2.80	ä	88	0000	(TOT)	
23.00	Η.	á	8	8 8	8	960	+	+	8	å	ů	ê	8 8	8	Ē		8 8	8	ĝ	9,08	,0 36	8	Ŗ	1		8 8	ğ	.g	1.00	.68	ĒĒ	8	ă	ē	ä	8	, e	8	ē	1.8 8	F.W3	a	8 3	š	818	6 3	a s	i.e	8 8	2.8	130.4	3
2 8	${\mathbb H}$	5	8	88	90	6	8	8	8	8	ê	š	20 8	8 8			8 8	B	F. 20	8	D, ()	8	B		1	8 8	g	Ę	Ę	8	Ēž	Ê	1.50	<u> </u>	ä	20 1	160	8.00	2.6	5 B	25	_	B	\perp	2 8	1.08	ê	i i	eβŝ	0 0	1 Dan	
28.00		8	+	8 8	ā	ä	+	+	+	ē	-	+	8 8		╁	+	+	å	ş	\vdash	ŝ	\dashv	å	Š	╬	8	-	8	-1	\dashv	╀	f.log	-8	8	\$	ê :	8 8	8	100	0.04 00		5	ĝ	8	ខ័ន	9 8	8 8	2	28	8 8	→⊢	181
195.22		Ŗ		8 5	0.00		+	+	+	\dashv	+	0.00	+	8	<u>+</u>	+	8 8	+	╀	\vdash		÷	ŝ	1	+	3 8	┝	4.37	5	5.5	£ 5	1	H	1.8	ě	ê	8 3	+		9.90	0.63	ĝ	ŝ	8	0 2 8	2 P. 33	200	23	0.98	2.60		-
20.00	\top	Н	ä	₩	90.0	\dashv		+	{-	-+	\dashv	8	+	╁	+	ģ.	2	-∤-	╁	å	-	- ∤-	ŝ	+	+	8 8	-	-	ŝ	š	Ē	95	:. G	8	ä	8 8		8	100	8 8	ă	š	8 8	8	8 8	28	8 8	ĕ	888	ã a	1ARcei	MAN.
78.63 0.00		1	8 8	+	6	-+	+	+	+	\dashv	+	ŝ	+	┿	+-	+	+	8	┼	0.00	\dashv	\dashv	B	÷	+	8 8	-		\dashv	\dashv	2	+	Н	5	ŝ	8 8	8	+		0.00	⊢	.29	ê	8	2 8	7.03	ê ê	0.25	88	17.7	1 Prichi	
19.00 E	\rightarrow	8	-+	8.0	0,00	\dashv	+	+		ê	-+	-	H, B	+	+	+	+	â	┼	Н	\dashv	÷	-+	ş	+		-	8	ğ	š	1 a	3.00	Ī.	8	; ;	3 8	\$ ŝ	8	3	8 8	.8	100	ខ្មុំ	8	8 8	ទី ន័	ğ ğ	ā	2 2	E 51.5	El5w,	1833 AV
64.4	\pm	₽	100	-	6.00	+	-	3	+	-	\dashv	\dashv	8 S	+	 	+	8	+	ļ.	, 00'0		2	-	ê	+	8			45	£ £	5		H	-	·÷	N 6	2 2	Н	-	£ 8		0.19	8 4	8	0.25	2.08	4 8	25	86	888	T3907	
43.00 93.00	+	+	2 6	₩	200	\dashv	÷	+	Ť	Ť	+	+	8 8	1	╅.	· i -	E	1-	8	15		-+	8	+	÷	8	- +	· 	╌┼	8 8	╁	\vdash	H	\dashv	-+	š 8	+	â	}	8 2	ļ;	g	ខ័ន	i i	8 8	E 2	29	is i	100 100	8 8 8		9/4
0.000 B			12 × 10		ži a	+		+	8	ᆉ.	+		+	8	· + ·	+	+	12.50	╁	- 00.00¢	-	\dashv	ä	1.50	Ļ	-+-	2.50		\dashv	2 8	┼	₩	\vdash	\rightarrow		+	+	ê	- 1	\$ š	eg.	9.29	3 8	1 5	8 8	£ 2,	0.65 12.00	S	32.6	SEC	Sec.	Ц
0.00 313,00 20	7	1	T	†	è.	\dashv	≨ i	+	ā }	Ť	$^{+}$	\dashv	$^{+}$	8	!	+	\dagger	+	۲.	2.00	E .	+	ē	18	T	á			12.00	+	8	┿	Ηt	8		\dagger	i §	8	ž	17.00	12.00	8	200	9. E	8 10	12.00	8 8		H	8 8 8	+ -	i
5.00 51.45	<u>\$</u>	ř	F 2	ŝ	340	Ě	į į		5.0G	10.00	22.60	8	8 8	្តែ	12.00	100	8.3	55.00	36.68	202.00	350.00	800	8		15.60	à. Da	8	50,30	8	10.00	į		# 		# •	5.00	25.00	20.00	30.00	8 8	8	38	¥ 2.80	8 8	9 8	25.83	8 8	[<u>\$</u>]	10.00	20 3 S	DOGET	



$\overline{}$																																			_	
				# F	r s	5 t t		4 4 4	*	ż s	۵	<u> </u>	* :	í 4	[#]	22 6:	# 2	<u> </u>	[]	 	2 ±	¥ k	 	2 2	H	= =1	c F	T = 15	 	: =[_	1-1-1	.lel T	75.1	Tél "	\frown	
	11:	\$			Introdu	Funda Fairth Fairth	9	Date:	Puch	Income.	Î	े स	Call Call	Ī	Conne	ا ا این ۳	1	i	7	N 21	¥ 57	3 6	<u> </u>	7 5	1			<u>₹</u> ₹	F 5	<u> </u>	10 5	712 HT			-	1
	Н	\$4.00 M	In all beinger liber Sub-Plan		Corne	nethris of Year Hoses - Unid Degrees, Project Whitehall of Owner & Sp.	1	CHRIST OF COMPANY	uther of Adjo Video ecolong surpe	led in the	ermen &		egetien å Lingst Hartin of Massac		Andreas of 12 may 32 & domain Topic You American	Tank Page	disament (deleted	li i		engy Nebods Rapir & 2000	e og med frame a dens	Marked D	imapietan and Eshibking Minapietan Nama Zane biomenal Hall	74 A 34	i	Alternative of Contract Contracts and Collinear Contra	emenale to	A CONTRACTOR	Laper	LC Company	1	1-Grant in the Geograf (Major)	Asses Excusioned			
	lf,		1	£/Æil	d kda s	igen House Igener Plaji (Osmel P.	ì		die Vid			<u>yferarense gade of Xh.Dl.J.Ngar Poni.T.jejej)</u> of Barandary Walj men ir voquaerd igad	d Linguistics of evening sour a NOH	Ī	12.8	let Classion of Caphal Assass		Spurritual & O	1 5		ž à	10	II Na	Scholarship o		Service of the servic	Tage of the second	A I	f Sal		(and Cases and		3	į		
	Ш				Grandy (Grant	Plajess Pajess		1	leo eece	* C C C C C C C C C C C C C C C C C C C	Develop	KK SHE	1	ž.	# VC #	9		B 2	Violing (Hayir.		a linear	Zanz	Francis in	ř		() s	Estantion to Anthropology & Perfects do		1	100	3		FF. Mark	>	
	ĦI			[]	Gran	ă		1	in the second		~ }	ete of Xh B	on of eveling sauding Hollic	4 70	1	o ophil Aini	[]	B	Professor,	1		2 5				Convictor	Sempuser of the or			i				¥	BAN D	ATRICA
			F		Tong I	41	Ē							ř	Turk !		1	(E)	1 S					Percusar.		3 3	1	1					'	I.	ä	13:
	1			Chiat profes	ااًً		į ļ	H	2		of I straw		į į		•	Made	11	ĺ	>	i		l i l	-	1			4	ill		Ш		8	Ш	<u>\$</u>		
	<u>q</u>	of a	OF L	2				Шi		1	\$ miles	ě	*		?	# TO	11	2	Transac	1 1	L ↓	İ		Ą		COMPANY	tex Wie is flag.	š	Ħ	$ \downarrow $		[]	Hi	П		
	6	1 8 8 8	E		88	8 8 8	B	8 8	200	8 8	8	8 8	8 8	B	B	-	8 1	6 8	8	8 8		BB	8 8	g 8		3 8 E		2 8	2 8 8	888	2 8 3	1 1 1	8 8 8	╫	.	
	Ĭ,				6,6	8 8 8	8	B 8	8	8 8	î	5 8 8	8 8	8	8	18	\$ \$ i	8 8	90	8 8	₩	-11	8 8	٠.	↓ . ↓			1	1 !		2 8 5		!. 		FA/DA	
	1	8 8 8 8		8			1 1	ابل	. .		┶┤		<u>i </u>	1		2	11	<u> </u>			11	1		8 8	8		8 8	6 8	9 8 8	888	= B 8		8 8 8	i [KAN-COTO	
	\$	8 8 8			8 8	8 8 8	8 8	8 8	š į	É	š	8 8	8 8	10	8	1	i i i		8	8 8	ă	ă	8 8	8 8	हे	8 8	š	2 5	88	8 6 8	0.00	. 8	888	7	IUMCH/	
		8 8 8		:	8 8	8 8 8	8 6	6 6	8 8	8	B	g g	8 8	â	ě		8 8	88	ŝ	8 8	8	88	8 8	8 8	ŝ	8 8 8	2 2	5 H	6 6 8	5 8 8	5 B B	2 6	888	+	WLANDAMINE.	++-;
		8 2 8	E E	:	88	8 8 B	8 8	8 8	8 8	1 6	8	6 5	8 8	8	8	8	8 6	S B	É	8 8	B	8 8	B 0 .	6 B	Ш.	<u> </u>		4.1	2 9 9	9 9 9	- P	8 0	000	H	huse Dyvers	<u> </u>
	ПТ				8 8	B B B,	8 8	8 8	8 8	2 2	+++	8 8	8 6		8		8.6		1	8 8	-	-4.4	8 8 8		-		1 1	2 8	8 8	8 8 8	5 6 B	1 2 8	8 8 8	Ļ.	heaten oyaçıs	1
		888	1 a			8 8 8	8 8	9 8	e e	٠.		- ! -	\sqcup	+_+	_	a,	lЦ	_لـــــٰــــ	L.	Ш			-1.	18				8 8	8 8	8 8 18	2 8 8		[8]8]8	۱ ¦ ۱۰	CCAPM NAME OF STREET	·iii
	ž i	8 8 8	88	8	LII	[]	8 8	8 8	9 8	å	Š	8 8	8 8	8	8	~ 8	a a	8 8	ă	8 8	á	8 8	8 8 8	ă	i i	8 8 8	8	ä	ន់ន	8 8 8	8 8 6	8 41	20 8 8	Π-	Plots WHZ	11
		8 8 8	68			8 8	6 8	B 6	8 8	8	B	8 8	8 6	B	B		8 8	\rightarrow	8	0.00	8		8 8 8	8	ä	8 8 8	ĝ	ã 8 B	8 0	288	888	9 5	D 0.00			
	Ē .	6 5 6	8 8	6	8 8	8 8	8	8 8	8 8	Ŕ	Ř	8 8	8 6	8	B	12 6	8 8	8 8	8	8 8	B E	8 8	8 8 8	8	-	8 5 8		0 0 0	0 0	8 8 6	2 2 2	8 8	0 0 0		FIR (/ Ausonia)	++-
	<u>:</u>	8 8 8	8 8	:	888	8 8	8 8	8 8	8 8	ĝ	8	8 8	8 8	ŝ.	8	218	8 8	8 8	8	8 8	8 6	i ii	8 8 8	8	â	_	\rightarrow	9 8 9	22	888	5 5 6		! ; ! !	<u> </u>	weeplaness	
		888	9	1	888	8 8	8 8	8 8	8 8	ŝ		8 8	8 8	Щ.,	9	12 5	8 8	ăĕ		8 8	0 0		0 0 0 0 0 8	ا م	ě,	\rightarrow	<u> </u>	0 0 0	+-+-+	_1_1_1			888	: -		- - -
		B 8 6	8 8	8	8 8 8		8 8	9 8	8 8	6	8	_	9 8		8	S B	0 0	8 5	8	8 8	8 8	10	0 0 0	â	8	_		2 2 2	88	8 8 8	3 0 0	1.10	8 8 8		eded nepadgregation NPTACATTENÇANCE	•
,	ž .	5 8 8	8 8	8	8 8	B B	6 8	8 8	8 8	Ś	Ď.	8 8	8 8	B	8	2 8	8 6	6 8	8	8 8	2 8	8		8	F I		-	2 2 2	2 8	5 5 5 5 1 5 1 5 1 5 1	8 8 B		888	4	1770M	4
]	5 6	8 8	8 8	<u> </u>	8 8 8	10 01	8	8 8	8	ů	B :	8	8 6	i i	B	0.00	8 8	8 8	8	2 8	8 8	8	8 8 8	g	8 8		+ - +	8 8 8	58	2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	6 8	8 8	8 8 8			+
F		8 8 8	8 8		8 8 8	8 2	8 8	8 8		Ä	ğ		8 8	8 8	_1_	8 8	8 8	3 8	8	8 8	8 8	8	B 5 8	8	å		1 a t	# B #	6 G (2 2	8 8	9 6 6		MANUF FOR HOSTILL	! -
H	8 8	8 8 8	8 8	8	8 8	+_+-	8 8	8 8		8	B		8 6	B É	_	8 8	8 8	9 8	88	8 8	8 8	8	8 8	ŝ	8 8	8 8	នឹ	ទី និ ទី	2 8 8	888	8 8	12191	8 8 8	: -	TPORM FOR MITS	:Н
ŀ		0 B 0	8 8	- [5]	988	++	8 8	8 8 1		8	8 8		8 8	8 6	_	8 8	ទំ ន	មី ខ្	8	8 6	B	8 8		Ę.	8 5	B 8	8	8 8 8	000	8 B 8	8	1.194	888	 	ción	
į		0.00 0.00 0.00 0.00 0.00	2 0 2	. 8	B 8 8	+-+-+	8 8	8 B 8	_	l B	8 1	-	8 8	8 8		8 0		8 6	ê	8 8	8 8	8 8	- 1 - 1 -	0.00	8 8	8 8	20	8 8	6 8 8	68	88	+*+-	2 2 2	+-	TABLE	+++
ŀ	<u> </u>	9 8 8 9 8 8	8 8	- 8	8 8 8 8 8 8	1-1-1	- - 	818 8	. / _	8	8 8		8 8	B 8		9.00	-	810	Ĕ,	8 8	8 6	8	ន៍ន៍	ĝ	Ř R	8,8	i	8 8 6	÷ 6 8	2 2 2	8 8	3 8	8 8 8		Nation of Schools.	+
į.	T	1	11		888	inia '	- - 	8 8 8		8	300	+ - +	0.00	8 8	_	# ja	p a	8 8	8	· -	8 8		- 1	-	8 8			8 8	8 8	888	8	8 00	888	~_	· FAIFINAL	++-
1		000 000 000 000 000	8.8 0.00	3	8 8 8	1 1	ᆔ		-	44				8 8	- Ja-	ž š	8 8	8 8	8	8 8	នីទី	-		8	å å	8 8	â	8 8 8	8 8 8	8 8	8 8	2 8	8 2 2	tung	POH & PARKATION	
1		8 8 8	88		888		8 8		$\overline{}$	0.00	8 8		2 8	8 8		8 8	8 8	8 8	8 1	8 8	8 8	+-1-	1-1-1	~	8 8		8	66	8 8 8	888	É Ž	gH	8 8 8		ACIITAL (ARA	T E
li.		8 8 2	18 8;	3		1 . I . I	8 8	8 8 8	_	+_+	8 8		8 6	9 9		88	8 8	8 6	_	8 8	6 8	8 8	-		8 8	1-1-		8 8	8 8 B	888	8 8	8	8 8 8	7 -	- CHE CELLICE	Mar. op or
1		0 8 8 0 8 0	8 8				8 8				8 8	_	8 8	8 8	<u> </u>	8 3		\$ 8 e c	- +		8 8	8 8	1 1 3		2 8	1-		8 8	8 8 8	8 8 8	8 8	\$ 8 8	8 8	HEGH	en ' fort'am ton Carlandershall an	1 18
ľ	Ш		10 8		8 8					\rightarrow	8 8		000 00	8 8		8 8		9 8	8 8	\rightarrow	8 8	8 8			8 8	1-1-	-	8 8	8 8 8	E 2 8	8 8	8 8	8 8	11 11 11	Fun (Humpes 4 Invited (Hotel USA)	
ĺ	Į.	888	8 8	8	11.				ľ	ľ	٠ *	[*]	8 8	8 8	1	2	8 8	8 6	8 8	8 8	8 8	8 8	8 8	ŝ	B B	8 8	8	1 1 8	8 8 9	888	816		8 8		MANIGRANCE	i i
ž	8	R 8 €	9 8 8		8 8			8 8		8	8 8	8	8 8	8 8		2 8	8 6	8 8	8 8	12	6 6	8 8	B 8	8	8 8	8 8	8	8 8	200	358	68	8 1	1818	↓		OOM C/B ME ISOS
į	أواا	8 8 8	8 2	1	8 8	8 8	1	B 8	į	É	8 8	ē	E B	8 8	+	191 :		£ 5:	8 8	, - ,-∔	8 8	1 1	8 8		8 1 8	8 8	8 1	: [2] E				# 6 i i			mitwool e	
3		9 8 8	8 8	2.8	88	8 8 8	8 8	8 8	. 8	2	A A	ã	8 8	å å	1	2 3	1 3	- 4-	8 8	نجل	ê â	4	. 1 :		<u> </u>	1	<u> </u>	010			8 8	8 5.8	<u>!</u>		rapide particular des	
1.50	1	2 8 8	88			2 8 8		8 8	—		8 8	\perp		H B		1 8				;		ш	4-1-1		8 8	8 8	8 8		ššš	8 8 8	នី ន	8 8 8	[8 8	40	THE PENENT	1 2
<u>=</u>	П	8 8 8	0.00		8,8	B 8 6			_		ě Ř	8		# B	_	- B			000 000		98.0		8 8		<u> </u>	8 8	000	8 8	8 8	200	8 B	8 8	8 8		MCI III AMPTIUS 147 mQ (MUES	
1	1	8 8 8 <u>.</u>	8 8		1 1 1	8 8 8	- i	1 1	1	+1		6	J I	<u> </u>	_	8	ĭ	<u> </u>		إيلا	8 8		BiB	8	6 <u>) (</u>	98 0	8 8	9 81	8 8	888	8,8	\$ 8 8	929		energias (* 1742) Santanias (* 1742) Santanias (* 1742)	1 2
<u> </u>		8 8 8	8 8		1.1	= 8 8 8 8 8		+-		+	8 8	-	+	8 8	_1	2 8 8	+ +		g g	+ +	គិ ទី	_		_	ខ្មែ	8 8	8	ŝ	8 8 8	8 8 8	8 8	88	 	-	IN-CORP.	
2 2		8 8 8 0 8 8;	8 8			8 8 8	. _ _		8	-	900	8 8	\rightarrow	8 8		9 8 9	_		2 3	- 1	8 8		-		8 6	8 8	9 8	ទី ខ័	88	1000 1000 1100	8 8	8 8 8	8 8	-	er-wh(K	
<u>-</u>		8 8 8	5 6	1.0		888		14.1.	8		8 8 8 8			20 00		8 8 8 P P			0 0 0 0	\rightarrow	8 8			_	6 6	9 6	8 8			888		\$ 5.5	5000		*/MINNY PROSECTION	Τ:
الأ		8 8 8	9 25	9 000	88		0 0	+-	g	\perp	8 8	8 8	11	8 8	1	5 8 8			8 8	8	\rightarrow	8 8	-	_	Ř Ř	8 8	8 8	Sil i	168	888	8 8		18 8	Dile	FREE POLICE AND TO SECURITY WAS IN	T :
10		88	1 1 2 2 2 2	2 8	8 8		1290	i 	-	+_+	8 8	8 8		8 8		2 8 8 - 18 8		_1 .	2 8 5 8	- 1 .	, 1	8 8	<u> </u>		§ §	8 8	2 3		ន <u> </u> ន	8 8 8		B - B B			4744	
1		8	9 0			8,8 8	-10-1 4 -	8 8		100	- L.	8 8		8 8	╀	00 00 00 00 00 00 00 00 00 00 00 00 00	8		i ja	-k k-	1			ŝ		8 8	8 8		8 8	8 8 8	8 8	8 8 8			SCI HIP CHANGES	<u> </u>
2		8 8	0.00			8 8 8	+++	8 8	- Se	8 1		8 8	; , 	# B		8 9 8	1 7 1		8 8		8 8		—	8 8	2	8 2	8 8	نا نك اه	; B S	888	8 8	8 8	-	/History c	UPPER PROFESSOR	
2	- 2 3	8 8	8 8 9 3 15		90.00	ш.	88	Ш.	2	I	;		\perp			800	ш			1	18			8		8 8	<u> </u>	18 8 8	8 8	818 8	Ĕ B	8 8	8 8	*******	A TABLE MUNICS TABLES ETC.	!
1	7.	; [;-	1 I I	100	B 2	8 2 8		_	2000	A	_	8 8			L	2000	8		8 8	† 1 -	8			8 6		8 8	8 8	H N H	8 9	8 8 8	3 8	8 8 8	8 8 5 4	3 1 He	Hards In to San USA	,
<u> =</u>	8 8	8 8	25		00	9 9 9	1.1	i		i.	نبل	8 8		8		23 22	8 '	l i	8	9 3		ឱ្យ និ	2 2	8 8	8	8 8	8 5	iš a š	8 8	នុំទីនៃ	8	88	3 8	4000	nga y person katapanya	- • 1
8	1	8 3	\$ 8			8 8 8			ē	8 8		ŝ	\perp			9 20 3			- 1	8 8	8 8	8	8 8	å Ä	ij	8 8	ê 8			8 8 8	-1-1	2 8 8	8 S		- IKM/MIT (AME	\forall
<u>[5]</u>	6 8	8 8	5 5	ŝ ŝ	0.00	8 8 8	9 68	900	8	8 8	8 3	8 8	ខ្ម	8		200	Ř ž	1	8	8 8	8	8 8	8 8	8 g	į.	8 8	<u>g g</u>			888		8 6 8 8	200	<u> </u>		
[2]	1 8	8 8	9,16	ŝ	R B	8 8 8				8 A	(<u> 8</u>	8 8	81		Н	5 6	2	181		8 8	8	8 8	30.00	E &	- 1 - 1	<u> </u>	9 9 9	1 1 1		8 8 8	1 ' 1	•			edra lentself	Ц.
[]					9 8	£ £ £	8 R	B 8	950	2 2		2 8		18.		818	ğ . š	ž,		_			9 0 1 9 8 1			⊸		* % %	8 8 8	ere er. Bisisis	3 8				THE OF ME A	<u>!</u> ·
15	7 1	8 8	1313	a		<u>!i</u>	latal	-1	i				1			2					Ιİ	; i	Ηi	* E	í*!	815		171	: I :	1 i I	1 - 1	(8).8:	3 8	ب. حدا العنا	COAL SERVICES	
i.	8 8	17.25 M. CC	žįš	š 8	0,00	1 1	8,4	Ř Ř	8	ă ä	- 1 - 1	8 8	8 8	8	!]	9 00 00	å a	∣ଥି∣ ଞ	, 8 ₁	ŝ 8	, š	1 8	8 8 8	8 8	8	8 8	8 8	8 8 8	888		8	8 8 8	8 8	CG4 .ABO	POSTANT POSTANT	Н
5	1,2	8 8	9 9	. 6	ទី ទី¦ទី	8 8	Ř ě	30	80.3	8 3	B	8 8	8 8	F	Ţ	200	8 8	1 8	8	9 8	Tete	8	888	g -	7 2	g g	2 8 8 8	<u> </u>	S 18 18	la el s	14-4	00.3 CO	8 2,		est plate to open	 -
		2 3	100	: 8	\$ \$ E	8 8	្ឋខ្ល	8 8	Ê	<u> </u>	18	8 8	á	ķ	Ť	E 8	8 8	F + 8	0.3	9 3	 	┸!	4		4.4	4		11.5	0,010	9000	. 0	\$ 5 10	8:5	-	-Ma.	
a	8 8		\$ 8					8 8	!	āê	I	8 8	8 8		-		8 3		<u>: '</u>		8 8	+	-1-1	_:_			ğ : ğ = : 8-	ala a							CONTRACTOR	<u>:</u>
E		9 9	2:2		8 8 8		 -	8 3		8 8	$\rightarrow -$	ŝ E	9 8			25 00 00 00 00 00 00 00 00 00 00 00 00 00	_	→		3 8	÷ - +-	1	al al -		<u>.</u> .		8 8	a lota	cio o	8 2 8	≀ ⊒+∾⊦'	.	8.3	Pariment's Non-	TATAKA YANGA MATERIA	<u>L</u> j
111	8 #		N 020	. B	8 8 8	8 8	┨╻ ┠╻╂	8 8		8 8	++	2 8	8 8		+	9.25	20 00	+	\rightarrow	i.		1 i	2 8 8 8				8 8			8 8		7 de 1 de 1 de 1	l-+	**	leuzi:	
, ,				8	8 5 3	8 8	[11]			<u> </u>	1 1	- 1 '	- 1	ユ 1]ä! ä	- 1 - 1	8 8	ш.	+	8 8 8		Щ. І		8 8	8 8 8	9 8/8	2 8 8		្សាធ្វី	8 8 :	aluren.	kodincen, son	Ϊ΄.
7.5		8 8	88	777			R R	حيان		E 8		2 8 	8 8			6 8	ହ ତ 	. Ř. 3	18	8 8	E	! #	\$ \$ <u>\$</u>		j j	. B		la kla	နှုန်း	8 8 8	E 1	8 5		14 15 1 10 1 -	TIMETON E	-
ž'	\$ B		[] B	्ड ⁽ हैं । • ।		8 8	iajai tulut		i	5 8	- —	§ (8		<u> </u>	1	8. I !	8,3	4 3	, ŝ ;	8 8	ž	1	8 8	ê	180	8	ž į į	881	98.9	8 8 8	įέ į.	3 5	ijš;	— LibeFo	Marie Co.	<u> </u>
*8	8 8	8 8	88			8 8				85 E	1 1	8 8	- 1	ă		58	8 8	[s] 3	8:	6 6	8 8	- R	3 8 S	ī į gʻ	9 19	å.	2 2	X # X	g g g	8818		ंशकार		- "	horjer i	H
9	8 B			8	8 8 8	8 8	SIK	8 8	8	B B	E	8 8	5 A	ŧŧ			2 S	<u>!</u>	<u> </u>	- 1	9 8		3,8 8		8 18		8 8		유 하 이 호	10 010	2 E	8 3 8 3	1 i I	194		Ц
207 10 2.86	1 5 B	8 B	8 2	# p =	3 3 12	: - 9 : 8			E .	- T		,,,,	- 1	i.	ļ			<u>l</u>				!		İ	<u> </u>	<u> </u>			11	.	! 8		ale, i	-		
			9/8	بنب•~-		E .	ğiş	_	<u> </u>		81		<u>:</u> _	1		8.5	_	12	'Ē:	2 12	ê 'ê		8 8	1	9 5				9 8 8	8 8 8	çi .	8 3			Marie Marie	
11	့် မို	. 1	:		1 9 8	_	8 년 종(종)	9,8, 3,81		ă ă artar		6 'E		* -	16	3;6;		jê ji <u>ê</u>	3.	L .	ă ă		(3) 5	 -		ā i			988	583	ğ ğ	3 3 6	ii ,	-	VIAT 20	
	\$ <u>8</u>	8 8	8 8	8 3 8			F[31]	18	3	ទី ន័	à	a la	ē ĝ	Î Â	5	š	š ₹	ği ğ	ş	8 2	2 %	3 5	å! š	ę	9 3	23	18	\$ 3 8	8 E 8	983	Til : "	15/3/3	. R	I Shar zon	•• OF /DENEADO	-
# <u> </u>		22.56	55	15		124 124 124	. إيا		<u>.</u> [100.001	1/2,00	<u>, </u>	T,	<u> </u>	_	1 '	: !			+	Ħ	Τ.		+		+	+	H H	- *	1	<u>. 1 i</u>	- "	#7,84 <u>1</u>	'
:*;_	-~! <u>~</u> -		. <u>-12</u>	- 16 · 8	: 215	· # ! # !	£ 3 , 1	ŧļĒ,	8	<u> </u>	. K	2	41.00 41.00	£	12	<u> </u>	ž ÷	Ē.	. <u>š</u>	£ '§'	3 5	1 12	E		6	ğ -	Ē	ŝĒĒ	0 2	5 1 2	<u>ء</u> ! د	ř ź ;	141		ž	
																					<u> </u>													_		

	- :	57	56 SA	31-Gra	8	31-Gra		s z	z,	- 51	50	à	a	5	5 (4 4		12		8		97	Ж.	ž,	Ţ	35	34	33	ដ	22	8	29	28	ti ti	x o	1 2	£5	z	22	8	19	15 17	16	5	E	15	; [=	5,		7	an vi	E -589	a (u)	1 2	SINO	7
		Swachchat	56 Activities uner Tribal Sub-Plan (Unspert Balance) - SAP -GEN	11-Grant-in-aid Germent: TrBail Sub Plan (Major Head 00, 796)	Med-mount	31-Grant-In-aid General: North-Eastern (Major Head 2552)		Medical Ca	Developme	Pali-1tindi	Funishing	Переклипе	Description a	De redelle	THE PERSON OF	internet fac	Purchase of	purchase of Books	Construction	Constructor	Совыдисть	Constructio	Construction	Strant for creation of Capital Assets: PLAN [Major Head 2205]:		Festwal of	Advertising	Marking Com	Wages Ca	Wager News	Hustor III III	Mapping of Neland	Annual rep	Deschipme	Magazinan	Maintonax	Documento	Printing of	Award of	Annual For	Workship	Mainlesin	injetter jes	Purchase o	Education	Exemination Ex	Maintenan	Uniforms and C	Talephone Charges	Office Con	Travelling I	31-Grant-in-aid General: [Major	Children Co	Pay & Allo		
		Swachchate Abbiyan Pakhawara	ner Tribal Si	raeral: Triba	Mount-Cast Infficient Workings	mini: Norti	control of some clients for the control of the cont	edical Care Equipment	releptorest of Games & Sports	ali- Hindi Dictionary Project	Funishing of Guest Houses	Development of Xuan Zung Memorial Hall	tion and Exhib	tion of Publications	Auto-No	ility (wi-fi)	Furniture 2	(Hooks)	Construction of Boundary Well newly acquired land	constraints of entrance part of XMR (New	Construction & Operadation of existing road at XMH	Construction of Information cam Publication Centre	Construction of 12 ness 1V & 6 jans, Type V at Res. Comp.	on of Capital		festival of India (Baudh Mahot Mva)	ent Expense	& Donat	Wages Causoillabours &	turity Olland	denorman to Visiting Productor,	i Nelanda R	Annual repair and maintenance	Development of Games & Sp.	Mi. Hock Duringer, Proper	faintenance of Xwan Zang Memorial Hall	Occursentation and Exhibition	Vinling of old and New publications	tward of Scholarship briversity	onnal Foundation Day & Special Convection	Workshops, Seminars, Confere Julianal Exchange Programme etc	dainicumee of Audio-Video recording equipments dainicumee of Gurdens	nternet facility (wi-fi) and maintenance	Purchase of Journal & Periodicals	Educational Tour/ Excursion for Students	Exemination Expenses	Maintenance of Staff Car	nd theres	Charges	Office Conlingent Expenses	ų Expenses (Official staff)	kd General:	LTC Children Eduction Allowances	Pay & Allowances Converting the Pay & Allowances		
		akhawara	Jb-Plan (Un	Sub Plan	S S	-Eastern ()	10.07	2	Sports	Project	Ouses	Zuay Mem	hibition		on local man	and maister	Equipme		LY Well Inc	er parie of X	ation of ex	ation cum P	IV & Glass	i Assats: Pi		h Mahot Hi	Expenses		Bultanksring) ay R		कि । भारत	ادائستاك اتفإة	uintenance	S Sports	House	ang Memo	hibilius	v publication	E ST	e & Special	s, Conferences	Videoreca	and mainter	Periodicals	ursion for S		5			enses	fficial staff	(Major Hand	Owance:	(Najor Hea	ACTIVITIES	
6			spent Balar	Major Head		Anjor Head	an Campusi					Helf law			E edupmen	ance (includ			Aly acquired	MR (New P	sling road a	uhlicution C	. Type V of	AM (Major		è			3,		ser, M.O.	1 [of Residential			rui Hall		\$	enterious s	Convectio	encus and	ding equip	d manalemence		ludents							nd 2205)		10 ZZD5	15	
GRAND TOTAL			2	00, 796)	MIOL		TOTAL									internet facility (wi-fi) and maintenance (including Pwehase			land	Tank it	HMX	depleto	Res. Comp.	Head 2205]	TOTAL				Sarutation work		& Troma		tial and non-						to the mentorious students of the		Collabrative	испіз	1 9	1								Aron				
u 691.19		0.42	22.26	22.26	18.75	1	216.50	18	100	5.00	2.50	10.00	s is	S E	Ť	6.8	1	T	32.50	75.00	175.00	40.00	40.00		7254	7.50	5,00	2.50	7	1.0	0.83	2.00	1.42	0.50	1 2	1.50	7.50	1.67	6,25	20.00		1.00	0.83	0.25		1.33	0.25	0.40	0.17	E8.0	0.25	- -	5.00	40.83	dill' Cost	-
18.00		0 8	88	0.00	9	Н	0.00	╀	H	Н	0.0	8	8 8	3 5	3 8	8 8	0.00	0.00	0.00	8 8	╁	0.00	0.00		000	000	0.00	8	5	8	18	0.0	.8	0.00	3 8	1.00	0.00	0.00	0.00	ê	8 :	1.8	1.08		8	8 8	8	88	3 5	100.0	2.0	0.00	0.00	312	TAMGET	1
17.82	9.00	0.00	2 2	0.00	0.00		0.00	0.00	0.00	0.00	0.8	00.00		3 8	3 8	2 2	0.00	0.00	0.00	0 8	2 2	0.00	0,00	-	0.00	0.08	+	+	4.17	1 .17	\dashv	0.00	1.42	+	5 2	+	9.00	-+-	000	0.00	\dashv	0 8	0.83	0.29	0,00	0.00	₩	┿	╅┥		╁╾╅		0 0 0		T BUDGET	í
18.00	0.00	8 2	8	0.00	98		8 8	0.8	8	£.00	00.0	8	8 8	3 8	3 8	0.00	0.00	0.00	0.00	ŝ	0.00	p.08	0,00		80	0.00	ē i	ŝ	8	ŝ	8	9.80	1.00	8	3 8	8	0.00	8	0.08	ŝ	1.00	1.00	1.00	8	0,03	8 8	1.8	8 8	8 8	1.00	3 3	0.00	888			-
23.21	9.00	000	0.00	0.00	0.00		8 8	8	0.00	0.00	8	និន	8	8	8	8	0.00	9.00 00	00	8 8	0.00	0.00	0.90		0.00	0.00	0.00	3	4.17	5	0.83	0.00	1.42	00.0	5 25	š	0.00	96	8 :	0.00	2.50	0.00	083	0.29	9.00	8 8	0.75	8 2		0.83	0.25		888	-	TARGET BUDGET	i
26.00	+	8 8	+-	0.00	8	 	8 8	╄	Н	-	\dashv	8	÷	8	╁	╁	+	Н	\dashv	8	╅	0.00	0.00		0.00	H	8 8	3	8	8	8	8	8	8	8	1.00	0.00	8	1.00	ga.	8	8 8	28	8	0.00	+	8	+-	┿┽	8.2	+-+	8	888	100	TARGET BUDGE	
60.48	┿	8 2	+	0.00	18.75	┪	8 8	+-	H	+	+	9 9	+	+	╫	+	Η.	Н	8	┰	┿	000	0.00		+-	\vdash	+	+-		+	\dashv	+	142	+	\$ 12 5	t	\vdash	+	6.25	- 1	-	2 8	0.53	0.29	┢┼	+	0.25	-	+ +	S 5	+	+	++	·┥╾┝╍┤	 - - 	
24.00 57	+	8 8	+	7 00.1	0.00	₩	51 6	4	Н	\dashv	+	8 8	+	+	+	+	1	H	8	╁	+	0.00	0,00		٠	H	+	-	\dashv	-+	-	+			8	H	\vdash	+	_	-+	\dashv	8 8	8	108	+	\top	15 8	+-	1 1	8 8	+++	-1-+	1	8	TARGET BUDGET	֝֟֝֟֝֟֝֟֝֟֝ ֚
570.30 2	0.00	┿	+-!	77.26	0.00	1 1	05.915	·-	⊣	\dashv	+	8 8	╫	╀	╀	╄	Н	8	+	8 8	┿	0.00	8	-	╁	Н	+	+	\dashv	+	\dashv	+	-	+	3	\vdash	H	+	\rightarrow	+	-+	0.00	9	0.79	8 8	+	╀	8 8	27	D. 83	2	+	888	-		W-ALIA
20.00 26	Š	+	+	0.00	0.00	\vdash	8 8	-	-+	+	+	000	┿	╌	╅╌	⊢	Н	₩	-+	╀	╀	0.00	8	_	┿	Н	+	+	\rightarrow	+	\dashv	+	\dashv	+	ē	+	8	+		+	\dashv	8 8	8	8	88	+-	8 8	╼┿╾	╅┼	8 8	++	+	888	1.00	TARGET BUDGES	SE WEIG
28.61 42	2.00	┿	┿┦	0.00	0.08	╆	0.00	╁	Н	\dashv	+	B 8	┿	┿	┿	+	+	Н	8 8	┿	╀	0.00	0.00		┿╾	H	+-	+-	-	- †-	\dashv	+	÷	+	. E	\vdash	∺	+	-+	-+	\dashv	0.00	0.63	029	818	┿┪	0.25	┿	++	+	11	11				CTIVITY-WISE WEIGHT (2018-19)
42.00 564.96	0.00	+	╁	0.00	.00 18.75	\vdash	0.00	+		+	+	10.00	+	8 8	+	۰	Н	0.00	32.50	+	١.,	1.00	1.00 40.00	-	✝	1.00 7.50	+	+	\dashv	+		+	\dashv	8 8	┿	1	\vdash	+	\dashv	+		9 1	1.00 0	8	\vdash	9.00	\vdash	+	+	1.00	++	+	888	8	TARGET BUDGE	191
21.00	0.00	+	┿┤	0.00	75 0.00	\vdash	0.00	+	ν 100	\rightarrow	+	3 6	+	+	✝	•	Н	1.00	$^+$	+	+	40.00 0.00	0.00		+-	00.00	+	+	+	+	+	+	\dashv	0.50	+	Н	\vdash	+	+	+	+	1.00 0.00	0.83 1.00	0.29	<u>.</u>	0.08	╁╌┼╸	+	11	÷	++	++	5.00	$\boldsymbol{\sqcup}$	-	$\frac{1}{1}$
28.21	2	÷	╅┨	0.00	0.00	 	0.00	•	 	\rightarrow	+	318	+	+	+	+	+	\vdash	0.00	+	┪	\vdash	υ.DO		 -	0.00	+	+	+	+	\dashv	+	+	0.00	1	ऻ ऻऻ	\vdash	+	}	+	~ !	- P	20 083	1.00 0.2	++	0.00	├ ╼╞╼	-+-	1.00 0.17	÷	1.00 0.25		888	40.	ZANGET BUDG	
22.00	+	+	0.00		0.00	╼╌	0 0	₽	\dashv	+	+	÷	╁	╁	╀	┼	₩	\vdash	+	╁	₽	\vdash	0.00		+-	0.00	+-	+	+	+	\dashv	+	+	0.00	╁	\vdash	\vdash	+	-+	-+	+	000 0.00	1.00	00 1 62	₩	+	1.00	-	++	<u> </u>	1	L.l.	388	"[9	1
51.21	+-	- <u>-</u> -	0.00	-+	0.08	•	0.00	•	-+	-+	-+	-	+	+	+	-	-		-	-	+	D 00				0.00			+	-+-	+	+	\rightarrow	-	+	₽	0.00	+	-+		-	0.00	_	_		* *	0.00		- +		, ,	183	080	40.8	NOV	
27.00	+	+	0.00	-+	1.8		0.0	1.08	00	8	8 8	3 5	0.00	8	0.00	0.00	0.00	0.00	- S	0.00	0.00		9.8	-	0.00	000	3 8		+	+	1	_	-	_	+	-	0.00	_	\rightarrow	\rightarrow	→	0.00	1.00									000	1.00			1
86.97	9	0,42	0.00	22.26	18.75		8 8	8	8	8	8	3 8	8	ŝ	8	0.00	9. 8	0.00	9 8	8	8	8	000			0.00			-+	+	\dashv						0.00			-+	Ť	0.00	0.83	029	0.00	8	1.00 0.25	2 2	0.17	0.00	0.25	0.8	100	40.83	TARGET QUDGET	
19.00	0.00	1.00	0.00	9.90	D.00		9,9	0.0 8	8	8 8	9 5	2 8	8	8	8	00.0	0.00	0.00	8 8	8	9.8	0.00	9,0		0.00	0.00	3 5		+	8	8 8				F	П	0.08	-	- i	+	\dashv	00.00	 	1.00	0.00	0.00	11.08	3 5	1.00	8 8	1.00	300	88			
21.21	0.00	0.42	0.00	0.8	D.00		0.0	0.00	8	0.00	0.00	9	8	0.00	0.00	0.00	0.00	0.00	8 8	0.00	e e	0.00	0.00		0.00	0.00	3 8		-+	1-	0.82	\top		-	,	+	8 8	-+	+-		-	_	0.83	079	8 8	8	1.00 0.00	2 3	0.17	0.0	0.25	0 8	9.89	40.83	JAN BUDGE	
18.06	i	,	0.00		0.00		9 8																9.08		8	0.00	2 00	1	3 8	8	3 8						0.00		\rightarrow	ŝį	8 8	318	1.00	8	8 8	8	8 8	8	18	88	8	0.0	0.00	1.00	TARGE	1
18.00 23.21	0.00	0.42	0.00	0.00	0.00		0.50																8		8	200	2 00		4 1	41,	- (- 2) 3 8	3 3		8 8				Ŧ	\neg	0.00	2.50	0.00	F8.0	0.29	0.00	0.00	0.25	208	D.17	0.00	0.25	0.0	0.00 0.00 0.00	40.63	TARGET BUDGET TARGET BUDGET	
	0.00	100	8	8	1.00	1	3 5	8	ŝ	8 8	3 8	8	8	8	8	200	1.00	200	8 8	8	8	8	0.00		T —	ខ័ន	$\overline{}$	_	3 2	3 .	3 8	3 3	3 1	3 8	1.98	2.8	1.00	3 3	8	8		- [8	28	8	19.8	8	88	8	8	3 8	ĩ.ec	ă 8	158	8	TARGET	
527.72	0.00	0.42	9.00	22.76	18.75		7,50	0.00	8	8 8	3 2	88.5	5.00	18	128	6.00	5.00	4.00	5.0	100.00	175.00	9.0	0.00			7.50			a	417	3 2 2	\neg		\neg	_	T T	7.50	т.	6 25	0.00	8 5	1.00	C.8.2	29	0.73	13	0.00	28	0.17	880	0.25	0.00	28	40.83	TARGET BUDGET	
312.00	12.00	12.00	3.03	.00	8.8		7.50 2.00	1.00	8	8 8	8 8	2.8	8	2.00	2.00	2.00	2.00	3,02	8.8	8	8	8	1.60	_	236.00	8	8	10.00		ş [;	3	3	3	3 2	12.00	8.	2 6		4.8	8	12.00	2.00	12.00	12.00	2.00	B	0.25 1.00 0.25 12,00	12.00	17 8	8	12.00	21.8	5.00	12.00	TARGET	
46.00 527.72 312.00 2051.45 120.00		!	66.73		75.00 75.00	i	15.00	1.00	1.00	5.00	10.00	10.00	10.00	2.00	2.00	12,00	10.00	12.00	150.00	200.00	350.00	40.00	40.00		400.DO	15.00	10.08	1 2000	3	8 8	5 6	3 5	1700	8 8	15.00	18.00	15.00		25.00		一门	2.00	J0.00	2.53	1.50	4.8	9.00	Z5.00	2.00	0.60	3.00		29.67	490.00	TARGET BUDGET	
100.0	19.8		0.9	0.96	1.28		Zi2	!!						1		H		•			ΙI		0.32		ıı	2			į .	į.			ļ							7		0.64	3.85	3.45	0.6	0.96	9.85		3.65	2,02		1	1 2		WEIGHT	