



Memorandum of understanding between Ministry of Culture (MOC), Shastri Bhawan, New Delhi & Nava Nalanda Mahavihara (NNM) (Deemed to be University), Nalanda 803111, Bihar for the financial year 2016-17.

- 1. This agreement made this 27 day of June, 2017 between MoC, as the first party and NNM, Nalanda an organization under the Ministry of Culture, hereinafter called the Second party.
- 2. Whereas the Ministry of Culture have the following mandate:
 - to preserve, promote and disseminate all forms of art and culture. In order to achieve this, the department undertakes the following activities;
 - ii. Maintenance and conservation of heritage, historic sites and ancient monuments;
 - iii. Administration of libraries;
 - iv. Promotion of literary, visual and performing arts;
 - Observation of centenaries and anniversaries of important national personalities and events;
 - vi. Promotion of institutions and organizations of Pali and Buddhist Studies;
 - vii. Promotion of institutional and individual non-official initiatives in the fields of art and culture;
 - viii. Entering into cultural agreements with foreign countries;
 - ix. The functional spectrum of the Department ranges from creating cultural awareness from the grass root level to the international cultural level.
 - Administrative Division in the Ministry may put in place a system of external or internal peer review of the NNM every three year of five-year depending on the size on the NNM, in terms of GFR-229(ix) and further release of grant to NNM will depend on the outcome of such review.
- 3. And whereas Nava Nalanda Mahavihara have the following mandate:
 - to develop a residential centre of education of international importance on the line of the ancient/old Viharas (where the teachers and the taught lived together devoting themselves to studies and higher academic pursuits) for the promotion

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of higher studies and research in Pali language and literature, and Buddhist studies through Sanskrit, Tibetan, Chinese, Mongolian, Japanese and other Asian languages. In Addition, contemporary Buddhism in various parts of the world may also be made studies and research;

- to set up and maintain department of studies in (1) Pali and Buddhism, (2) Philosophy with special reference to Buddhist Philosophy (both Hinayana and Mahayana), Logic and Epistemology including outlines of Indian Philosophy and Comparative Religion, (3) Ancient Indian and Asian Studies with special reference to Buddhist history and culture and spread of Buddhism, (4) Linguistics and Modern Languages, (5) the Department of Tibetan and Chinese Studies including Mongolian, Korean and Japanese languages, and (6) such other subjects as the "Society" may decide to introduce from time to time;
- to undertake extra mural studies, extension programmes and field outreach activities for development of the Indian Society;
- to maintain a modern and rich library in order to facilitate teaching and research;
- to accommodate monks, nuns and lay scholars versed in traditional Buddhists monastic learning and to acquaint them with modern methods of research and comparative studies;
- vi. to send its scholars and professors to recognized centres of Buddhist learning in the world, specially to neighboring Buddhist countries to acquire firsthand knowledge of their traditions and also to revive the old cultural ties existed between India and those countries and vice versa;
- vii. to critically edit, translate and publish classical Buddhist works from Pali,
 Sanskrit, Tibetan, Chinese, Japanese, Mongolian and other languages;
- viii. to publish journals, periodicals on different aspects of Buddhism and allied subject;
- to co-operate with educational and other institutions in and outside India having objects wholly or partly similar to those of the Society by exchange of teachers, scholars in order to coordinate research work with them and generally in such a manner as may be conducive to their common objects;

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- Associations or Society, whose objects are similar, wholly or partly, to the objects to the Society or the promotion of which may be conducive to the attainment of the objects of the Society;
- to do all such other acts and things as may be necessary or desirable for or conducive to attain or furthering the objectives specified above as may be expedient for functioning of the Mahavihara.

4. Purpose of the MOU -

- a) To achieve the organizational goals by optimum use of the funds available and proper functioning of the organisations;
- b) To achieve this, the following deliverables are required: -

5. Budget/Account -

- The Annual Report and Audited accounts for the year 2016-17 to be prepared on time as per schedule given in Activity Calendar;
- ii. Utilization Certificate has to be submitted to this Ministry in time;
- iii. To dispose of all pending CAG paras, internal audit paras and PAC paras;
- iv. Submission of RE-BE/Annual Plan/Outcome Budget as per Activity Calendar;
- v. Quarterly Expenditure Plan (QEP), Targets achieved to be reported to MoC in time;
- vi. Ensuring that the inputs for preparation of EFC/SFC are submitted on time.
- vii. Creation of online system for application, Utilization Certificate and accounting.
- viii. NNM will maintain data-base relating to grants, income, expenditure, investment, assets and employee strength etc. in the format prescribed by the MoC, Govt. of India.
- ix. NNM will account for revenue and capital expenditure separately. NNM will maintain and present their annual accounts/final accounts in the standard prescribed format by the MoC, Govt. of India.

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- x. While seeking grants from the Ministry, the NNM will provide the information in the prescribed format by the IFD and the administrative Division shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- xi. All interests or other earnings against GIA or advances (released to NNM) will be mandatorily remitted to CFI, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.
- xii. In term of Ministry of Finance Office Memorandum No. 26(120)/EMC Cell/2016 dated 28th March, 2017, the administrative Division shall ensure through MoU that the NNM sets up necessary internal audit mechanism to carry out regular internal audit as an additional reporting mechanism and the audit reports are placed before BoM for discussion.
- xiii. Nava Nalanda Mahavihara will submit UC in the prescribed format alongwith the reports regarding performance/targets achieved, outcome etc. in accordance with new UC format (GFR-12-A). The UC shall disclose separately the annual expenditure incurred and the funds given to supplier of stores and assets, to construction agencies, which do not constitute expenditure at that stage but have been met out of grants and are pending adjustments. These shall be treated as unutilized grant allowed to be carried forward.
- xiv. Nava Nalanda Mahavihara maximize internal resources and eventually attain self-sufficiency. In this way NNM will generate at least 30% of the total budget received by the Mahavihara and accordingly physical and financial target will be achieved.
- xv. The actual expenditure by NNM on the activities shall be subject to the availability of funds. While incurring the expenditure, NNM will adhere to the GFR provisions besides other instructions of the Govt. issued from time to time.

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6. Human Resource -

- i. Human Resource Policy for the organization to be framed/reviewed;
- ii. The Recruitment Rules (RRs) for all the cadres to be framed/reviewed with the approval of the Competent Authority;
- iii. The process of filling up of vacancies in a time bound manner;
- iv. All pending vigilance cases to be disposed off on time and as per rules;
- v. Training of the staff of the organization to be ensured as per the Staff Training Policy. A Training Calendar to be designed in the beginning of the year and training schedule uploaded in the website. Training of staff in Budget and Accounts, Establishment matters, Vigilance matters, Officer Procedure etc. in ISTM, NIFM etc. to be ensured.
- vi. Holding of DPCs for promotion and MACPs as per DOPT instructions.
- vii. Implementation of New Pension Scheme.
- viii. Mahavihara will verify all the appointments of teaching and non-teaching employee which was made in the last 10 years and completed the process by the end of November 2017.

7. Legal Matter -

- Amendments to the MoA to be carried out, if necessary with approval of Competent Authority;
- The Bye-laws of the organization to be framed/reviewed;
- iii. Monitoring and defending of the Court cases on behalf of Union of India.

8. Parliament Matters -

- The Audited Accounts and Annual Report for the year 2016-17 to be submitted to MoC by 15th November 2017 for laying in winter session;
- ii. Timely submission of information for Parliament Questions,
- iii. Parliamentary Assurances and parliamentary matters;
- iv. Legislative matters, if any, to be taken up for approval of Parliament;

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v. Ensuring implementation of recommendations/suggestions of the Parliamentary Standing Committee.

9. General -

- i. The Board of Management of Nava Nalanda Mahavihara shall review User Charges/Sources of internal revenue generation at least once a year and inform the BTI Section. This exercise should preferably be completed by the month of September every year.
- ii. Nava Nalanda Mahavihara designate an officer of appropriate level to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure. The financial limits upto which such concurrence is mandatory may be drawn up by the organization. The Registrar of the NNM will be responsible for overall financial management of the organization.
- iii. Performance parameters, output targets in terms of details of programme of work and qualitative improvement in output, along with commensurate input requirements should clearly be spelled out in the MoU. Further the output targets, given in measurable units of performance should form the basis of budgetary support extended to the NNM. The roadmap for improved performance with clear milestones should form part of the MoU.
- iv. NNM should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes etc. available in the market for employees instead of undertaking liability on their own or Govt. account.
- V. NNM will adhere to time schedule prescribed under Rule 237 of GFR 2017 for submission of annual accounts and Annual Reports.
- vi. The directions of Secretary (Culture) dated 01.05.2017 will be complied with.
- vii. Mandatory meetings of all the Committees/Sub-Committees/ Board to be convened and conducted on time;
- viii. The performance audit of the orgaisation to be got done by an external evaluator;

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- ix. Mandatory Returns and Reports for the year to be filed on time;
- X. Disposal of public grievances, RTI applications to be ensured. Effective Grievance Redressal Mechanism to be set up if it does not exist. Existing policy to be reviewed;
- xi. Website to be viewed and revamped if necessary;
- xii. Ensuring compliance of Rajbhasa Policy;
- xiii. Meeting the deadline for submission of RFD and ensuring its implementation;
- xiv. Ensuring that inputs for Cabinet Memos are submitted on time;
- Identification and creation of e-services;
- xvi. Revamping of website and making in bilingual;
- xvii. Implementation of Swachh Bharat Campaign;
- xviii. Implementation of Performance Audit;
- xix. Assess needs for skill development and create tailored training modules;
- xx. Do an inventory of cultural spaces under the charge of the organization;
- xxi. Increase presence on social media;
- xxii. Provide archival material on intangible culture to IGNCA;
- xxiii. Provide promotional films to DD Bharati and also make an inventory of films;
- xxiv. Mapping for tangible and intangible cultural heritage of Nalanda and Rajgir;
- xxv. To organise peace, awareness walk related with the teaching of the Buddha in honors of Buddha and his important disciples like Ven. Sariputta, Ven. Mogallayan and Ven. Mahakashyapa.
- xxvi. Nava Nalanda Mahavihara shall be carried out its performance Audit/Peer Review as per GFR provisions contained in chapter 9 rule 208 (v). Every two years a Performance Audit should be done by reputed institutions of the activities of the NNM. For maintaining quality in academic work, an appropriate peer review system will be placed before the competent authority of the BTI.
- XXVII. Public Financial Management System (PFMS) has to be put in use by the Nava Nalanda Mahavihara, Deemed University, MoC, Govt. of India.

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10. Funds: The university is fully financed by the Govt. of India, Ministry of Culture. The financial requirements for the year 2017-18 is under:

S.No.	Account Head	Budget Allocation 2017-18 (Rupees in lakh)	Allocation 2016- 17 (Rupees in lakh)
1	31-GIA General	400.00	
2	35-Grant for Creation of Capital Assets	955.00	-
3	36-GIA Salaries		-
4	31-GIA General (NER)	526.00	-
	Total	150.00	
		2031.00	
5	31-GIA- Tribal Sub Plan (Previous	66.78	
	Bal.)	00.78	
	GROSS TOTAL	2097.78	

11. Detailed Justification for each activity for the matrix table MoU 2017-18

A- 36- Grant-in-aid-Salaries

Activity No. 1: Pay & Allowances:

The salaries, allowance of the teaching as well as non-teaching post are being paid out of the fund allocation of the university. An amount of Rs. 40.83 lakhs as estimated unit cost which includes pay & allowances, arrear of 7th CPC etc. An amount of Rs. 490.00 lakhs projected on account of salaries of teaching, officers and non-teaching staff.

Activity No. 2 Bonus:

To make payment of Bonus to the Group C+D regular staff, contractual staff as well as casual labours of the university. An amount of Rs. 6.00 lakhs as estimated unit cost. An amount of Rs. 6.00 lakhs projected on account for the same.

Activity No. 3: Leave Encashment on Retirement:

There will be no employee retired this financial year. This financial year has no provision of fund.

Activity No. 4: L.T.C:

To provide the concession of Traveling expenses in the Block year 2014-2017 under L.T.C. Rules. An amount of Rs. 5.00 lakhs as estimated unit cost. An amount of Rs. 20.00 lakhs projected on account for the same.

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Activity No. 5: Children Education Allowances:

The University has to pays Children Education Allowances for regular staff of NNM under Central Government rules and hence an amount of Rs. 10.00 lakhs are an estimated projection. An amount of Rs.5.00 lakhs is an estimated unit cost of the same.

B- 31- Grant-in-aid-General

Activity No. 6: Improvement & Development of Library Service & Purchase of Journal & Periodicals:

Developing of the library with purchase of new journals, periodicals and books on Pali, Buddhist Philosophy, Ancient History, Culture and Arch., Hindi, English, Sanskrit, Tibetan, Buddhist Studies etc. An amount of Rs. 3.50 lakh is an estimated projection for the same. Out of this an amount of Rs. 0.29 lakh is an estimated unit cost.

<u>Activity No. 7: Information technology: Computer networking system in University with internet facility and maintenance:</u>

The university is regularly updating all the necessary information in the official website. To meet up the expenses for execution policy of Govt. of India for effective e-governance and maintaining of the website, an amount of Rs.10.00 lakh is projected estimate for such purpose. The unit cost estimate is Rs. 0.83 lakh.

Activity No. 8: Maintenance of Audio-Video recording equipments:

For the smooth and effective running of the administration, examination and conference hall, maintenance of necessary office equipments and biometric attendance system is being carried out. An amount of Rs. 2.00 lakhs are the projection estimate for the FY 2017-18, an amount of Rs. 1.00 lakh is estimated unit cost of the same.

Activity No. 9: Maintenance of Garden:

To provide beautiful and pleasing look of the environment of the University campus alongwith that of Xuanzang Memorial Campus with landscaping. Hence, for an amount Rs. 2.00 lakhs is a projected estimate during the year. An amount of Rs.0.17 lakhs as estimated unit cost for the same.

Activity No. 10: Workshop, Seminars, Conferences and Collaborative Cultural Exchange Programme etc.:

Every NNM organizes a National & International Seminar and Workshop etc. independently or in collaboration with other institutions/universities. The academic and Cultural material collected with these workshops, seminars, etc. is printed and is available to Scholars and Researchers, an

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amount of Rs.30.00 lakh is projected estimate for such purpose. The unit cost estimate is Rs. 2.50 lakhs.

Activity No. 11: Annual Foundation Day & Special Convocation:

Nava Nalanda Mahavihara (NNM) organizes Annual Foundation Day on 20th November and Convocation will be organized every year and an amount of Rs. 20.00 lakhs are an estimated projection for the purpose for the year 2017-18.

Activity No. 12: Award of Scholarship to the meritorious students of the Mahavihara:

The university also award of scholarship to the meritorious Indian and foreign students are to be benefited. Hence, monthly stipend is being paid to students to meet up / support the basic essentials requirements to continue their studies. An amount of Rs. 25.00 lakh is a projected estimate of the FY 2017-18. The estimated unit cost of the same is also Rs. 6.25 lakhs.

Activity No. 13: Printing of old and new publication:

Main objective is to print and reprint of the proceedings of the earlier seminars, manuscripts, rare books and other research oriented materials and printing of Annual & Audit Report, an amount of Rs. 5.00 lakh is a projected estimate of the FY 2017-18. The estimated unit cost of the same is also Rs. 1.67 lakh.

Activity No. 14: Documentation and Exhibition:

To promote & dissemination of Lord Buddha's-teachings by holding exhibition & its documentation, an amount of Rs. 15.00 lakh is a projected estimate for the purpose. The estimated unit cost of the same is also Rs. 7.50 lakhs.

Activity No. 15: Maintenance of Xuanzang Memorial Hall:

Air conditioning of the Hall and painting, murals inside and outside the XM and an around cleaning of Xuanzang campus etc., an amount of Rs. 18.00 lakh is a projected estimate for the purpose. The estimated unit cost of the same is also Rs. 1.50 lakhs.

Activity No. 16: Maintenance of Guest House:

To run & maintain the guest house for the scholars and guests. An amount of Rs. 15.00 lakh is a projected estimate for the purpose. The estimated unit cost of the same is also Rs. 1.25 lakhs.

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Activity No. 17: Pali Hindi Dictionary Project:

The Pali-Hindi Dictionary is a unique in its kind. First time in India this type of work has been started by Nava Nalanda Mahavihara. On monthly fixed remuneration at the rate approved by the BOM, an amount of Rs. 18.00 lakh is projected estimate for the same. The unit cost of the same is also Rs.1.50 lakh.

Activity No. 18: Development of Maintenance of Games & Sports:

To promote sports activities among the students. An amount of Rs. 1.00 lakh is projected estimate on account to meet out for this purpose. Rs. 0.50 lakh is projected as unit cost of the same.

Activity No. 19: Annual Repair and Maintenance of Residential and Non-Residential Building:

Annual repairs and paintings of the Buildings. An amount of Rs. 17.00 lakh is projected estimate on account to meet out for this purpose. Rs. 1.42 lakh is projected as unit cost of the same.

Activity No. 20: Mapping of Nalanda Rajgir & around:

Ancient Buddhist sites are planned to be mapped. An amount of Rs. 2.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 2.00 lakh.

Activity No. 21: Honorarium to Visiting Professor, Medical Officer, etc.:

To monthly consolidated pay for visiting professor, medical officer towards classes, lectures, and academic programmes and to provide the medical facility. An amount of Rs. 10.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 0.83 lakh.

Activity No. 22: Wages: Security Guards:

For payment to retired army security guards engaged for three campuses i.e. NNM Campus, Residential Campus & Xuanzang Memorial Hall. An amount of Rs. 50.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 4.17 lakh.

Activity No. 23: Wages: Causal labours & Outsourcing for sanitation:

For payment to casual labours engaged to keep up of garden of the university & Xuanzang Memorial Hall, cleaning of NNM campus and other maintenance works. An amount of Rs.50.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 4.17 lakh.

Activity No. 24: Medical Care & Reimbursement:

To provide medical facilities to the NNM staff under CGHS rules. An amount of Rs. 10.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 2.50 lakh.

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Activity No. 25: Advertisement Expenses:

To meet expenses on advertisement of different natures. An amount of Rs. 20.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 5.00 lakh.

Activity No. 26: Festival of India (Baudh Mahotsava):

NNM organised several Buddhist Festival in India & Abroad as proposed and approved by MoC. If MoC desired the NNM would organise such festival. An amount of Rs. 15.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 7.50 lakhs.

Activity No. 27: Travelling Expenses:

To meet travelling allowances of the officers & staff of the University as per civil services rules. Accordingly, an amount of Rs. 3 lakhs have been projected on account of travelling expenses. The estimated unit cost which includes TA/DA, accommodation etc. is Rs. 0.25 lakhs.

Activity No. 28: Audit Fess and Expenses:

To make payment to chartered accountant for compiling of Annual Accounts & Internal Audit. An amount of Rs. 0.60 lakh is projected estimate for CA fees.

Activity No. 29: Office Contingent Expenses:

The university also kept as provision of Rs. 10.00 lakhs towards various nature contingencies as unforeseen/urgent expenditure. The unit cost for the same is Rs. 0.83 lakhs.

Activity No. 30: Telephone Expenses:

The university pays regular Telephone, fax, internet etc., the effective functioning of the establishment and hence an amount of Rs. 2.00 lakhs is an estimated projection. An amount of Rs. 0.17 lakhs is an estimated unit cost of the same.

Activity No. 31: Electric Charges:

To maintain regular supply of electricity through B.S.E.B. for the effective functioning of the establishment and hence an amount of Rs. 25.00 lakhs is an estimated projection for the FY 2017-18. An amount of Rs. 2.08 lakhs is an estimated unit cost of the same.

Activity No. 32: Uniforms and Liveries:

To supply liveries to the Driver and group D employees of university, an amount of Rs. 0.40 lakh is projected estimate for the financial year 2017-18.

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Activity No. 33: Maintenance of Staff Car:

Running & maintenance expenses of departmental staff car. An amount of Rs. 3.00 lakh is projected estimate. An amount of Rs. 0.25 lakhs is an estimated unit cost of the same.

Activity No. 34: Legal Expenses:

To meet expenses to standing council who looks after the legal cases against the University. An amount of Rs. 4.00 lakh is projected estimate. An amount of Rs. 1.33 lakhs is an estimated unit cost of the same.

Activity No. 34: Examination Expenses:

To meet expenses in connection with holding of exams, evaluation of the copies , moderation of the Question papers, fees etc., an amount of Rs. 12.00 lakh is projected estimate. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Activity No. 34: Educational Tours for students:

To meet expenses in connection with Buddhist historical and religious places of the country. An amount of Rs. 1.50 lakh is projected estimate for the FY 2017-18. An amount of Rs. 0.75 lakhs is an estimated unit cost of the same.

C- 35- Grant for creation of Capital Assets:

Activity No. 35: Construction of 12 nos. IV & 6 nos. Type V at Residential Complex:

The construction of 12 nos. type IV & 6 nos. type V at Residential Complex of Nava Nalanda Mahavihara. Ministry of Culture approved 18 teaching posts and 4 non-teaching posts. Nalanda is situated in a remote area. Hence residential quarters are an urgent need to newcomers, an amount of Rs.135.00 lakh is projected estimate for the purpose during the year 2017-18.

Activity No. 36: Construction of Information cum Publication Centre:

The proposed information cum publication centre will be build up in front of residential complex of NNM. All publications of NNM will be available in publication centre. Apart from this, it will also function as Information Centre of NNM. An amount of Rs. 40.00 lakhs is projected estimate for the purpose during the year 2017-18.

Activity No. 37: Construction of up-gradation of existing road of XMH:

Nalanda ruins has been declared as World Heritage Site. Therefore, the existing approach road from Pani Tanki to Xuanzang Memorial Hall must be improved as International level. Hence

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two-way road is needed between Pani Tanki to Xuanzang Memorial Hall. An amount of Rs. 300.00 lakh is projected estimate for the purpose during the year 2017-18. An amount of Rs. 150.00 lakhs is an estimated unit cost of the same.

Activity No. 38: Construction of Museum for Xuanzang Relic:

The Relic casket of Xuanzang received by the then Prime Minister Pt. Jawahar Lal Nehru is kept at Patna Museum, Patna. There is a proposal to bring the Relic Casket in the campus of Xuanzang Memorial Museum. To house the Relic there is a need to construct an independent Museum Hall. An amount of Rs. 200.00 lakh is projected estimate for the purpose. An amount of Rs. 100.00 lakhs is an estimated unit cost of the same.

Activity No. 39: Construction of Gate for Xuanzang Memorial:

There is no separate gate for Xuanzang Memorial Campus. Hence a separate gate is needed at Pani Tanki. An amount of Rs. 100.00 lakh is projected estimate for the purpose. An amount of Rs. 50.00 lakhs is an estimated unit cost of the same.

Activity No. 40: Construction of Boundary Wall newly acquired land in NNM Campus:

Mahavihara is acquiring 9.93 acres of land adjacent to main campus. After acquiring construction of boundary wall will be needed. An amount of Rs. 70.00 lakh is projected estimate for the purpose for the financial year 2017-18. An amount of Rs. 35.00 lakhs is an estimated unit cost of the same.

Activity No. 41: Improvement & Development of Library Service & Purchase of Library Books:

Developing of the library with purchase of new books on Pali, Buddhist Philosophy, Ancient History, Culture and Arch., Hindi, English, Sanskrit, Tibetan, Buddhist Studies etc. Over thousands nos. of books are expected to be purchased and some equipment will be purchased. An amount of Rs. 12.00 lakh is projected estimate for the purpose for the financial year 2017-18. An amount of Rs. 4.00 lakhs is an estimated unit cost of the same.

Activity No. 42: Purchase of Furniture and Equipment:

To furnish & equipment two conference hall in Faculty Building, Administrative Building and Guest House of the Mahavihara & XMH. An amount of Rs. 10.00 lakh is projected estimate for the purpose for the financial year 2017-18. An amount of Rs. 5.00 lakhs is an estimated unit cost of the same.

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Activity No. 43: Information technology: Computer networking system with internet facilities:

To establish in University a complete Information Technology with computers, wi-fi Campus & networking system. An amount of Rs. 12.00 lakh is projected estimate for the purpose for the financial year 2017-18. An amount of Rs. 6.00 lakhs is an estimated unit cost of the same.

Activity No. 44: Purchase of Audio-Video recording equipments:

To purchase modernised equipments for recording of important academic and cultural events of the University. An amount of Rs. 2.00 lakh is projected estimate for the purpose for the financial year 2017-18. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Activity No. 45: Development of Garden:

To provide beautiful and pleasing look of the environment of the University & Residential campus alongwith that of Xuanzang Memorial with landscaping. An amount of Rs. 2.00 lakh is projected estimate for the purpose for the financial year 2017-18. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Activity No. 46: Printing of Publication:

Main objective is to print and reprint of the proceedings of the earlier seminars, manuscripts, Rare Books and other research oriented materials. An amount of Rs. 10.00 lakh is projected estimate for the purpose. An amount of Rs. 5.00 lakhs is an estimated unit cost of the same.

Activity No. 47: Documentation and Exhibition:

Cataloguing and Documentation of Buddhist Art, literature, crafts, manuscripts, etc. for its effective preservation and records. An amount of Rs. 10.00 lakh is projected estimate for the purpose. An amount of Rs. 5.00 lakhs is an estimated unit cost of the same.

Activity No. 48: Development of Xuanzang Memorial Hall:

To provide creative works, as painting, murals inside and outside the XM and on landscaping etc. An amount of Rs. 20.00 lakh is projected estimate for the purpose. An amount of Rs. 10.00 lakhs is an estimated unit cost of the same.

Activity No. 49: Furnishing of Guest Houses:

For the smooth running & maintain the guest house for the scholars, meditator and guests. An amount of Rs. 10.00 lakh is projected estimate for the purpose. An amount of Rs. 2.50 lakhs is an estimated unit cost of the same.

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्किस्ट्रार/Registrar बव नालन्वा महाविद्दार/Nava Nalanda Mahavihara (समिवेश्वविद्यालय) बालन्वा/ (Deemed University) Nalanda





Activity No. 50: Pali Hindi Dictionary Project:

Scheme aims at preparing an exclusive Pali-Hindi Dictionary. For the printing of Pali Hindi Dictionary during the year. An amount of Rs. 5.00 lakh is projected estimate for the purpose for the financial year 2017-18.

Activity No. 51: Development of Games & Sports:

To promote sports activities among the students and procurement of equipment of sports items. An amount of Rs. 1.00 lakh is projected estimate for the purpose for the financial year 2017-18.

Activity No. 52: Medical Care & Equipments:

To procurement of medical equipment is being carried out. An amount of Rs. 1.00 lakh is projected estimate for the purpose for the financial year 2017-18.

Activity No. 53: Introduction of Solar Energy (Green Campus):

It is proposed that all three cmpuses of NNM would be converted green campuses by the installation of the Solar energy equipment. An amount of Rs. 15.00 lakh is projected estimate for the purpose. An amount of Rs. 7.50 lakhs is an estimated unit cost of the same.

D- 31- Grant-in-aid-General-NER

Activity No. 54: North-East Region Activities:

Fund proposed for 2017-18 is meant to be spent on documenting the Buddhist community's lives rituals etc. of Tai, Khamti, Monpa etc. in the previous year Mahavihara documented the Buddhist community such as Simpho, aiton, Mog and Chakma. In addition, National Seminar on Living Buddhism in North East, Kathina Civara Dana Mahotsava, Purvottar Mahotsava are proposed to be organized in the North-East Region. An amount of Rs. 150.00 lakh is projected estimate for the purpose. An amount of Rs. 37.50 lakhs is an estimated unit cost of the same.

E- 31- Grant-in-aid-General-TSP

Activity No. 55: Tribal Sub-Plan:

To promote and dissemination of Buddhist study and activities in the Tribal area. An amount of Rs. 66.78 lakh is projected estimate for the purpose. An amount of Rs. 22.26 lakhs is an estimated unit cost of the same.

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श्रीतरद्दर/Registrar बत नावन्द्र गहाविहार/Nava Nalanda Mahavihara (संगीवश्रीवातव) नावन्त/ (Deemed University) Nalanda





12. Specific issue related to your organization -

- i. Appointment of Vice-Chancellor to be taken up during the current FY;
- ii. Follow up of de-recognition case of deemed to be university status;
- iii. To take necessary steps to get Nava Nalanda Mahavihara, Nalanda accredited by the NAAC during the current FY;
- iv. In light of the revised amendment of the UGC 2016 the present MoA and RRs of NNM will be revised accordingly.
- v. Filling up teaching and non-teaching post as per UGC norms during the current financially year.
- vi. Completion of G+2 Type Information-cum-Publication Centre in front of Residential Complex, NNM, Nalanda.
- vii. Construction of 12 Nos. of Type IV & 6 Nos. of Type V quarters in present Residential Complex, NNM, Nalanda.
- viii. Up-gradation of existing road from North Corner of Xuan Zang Memorial Hall to Pani Tanki at NNM, Nalanda.

Signature on behalf of MOC

ब्रदीप कुमार/PRADEEP KUMAR निदेशक/Director संस्कृति मंत्रालय/M'nistry of Culture भारत सरकार/Govt. of India नई दिल्ली/New Delhi Signature of behalf of the Head of the organisation

वव बालन्दा महाविद्धार/Nava Nalanda Mahavina a

(राजिक्ष्यविद्यासन) वासन्तर/ (Deerned University) Nalanda

Page **17** of **17**

		Acti	vity 01							
1		Pay & A	Mowance	es			Ac	tivity 02		
		Unit Cost (Pa	(W) =4.0	3		+	***	Party 02		
1		Unit Cost (Rs.:	in lakhs)	=40.83		Weight (W)=0.34 Unit Cost (Rs.in lakhs) =6.00				
	P	hysical								
Month			F	inancial	Score =		omt cost (I	Rs.in lakh	s) =6.00	
Apr-17	Target (T)	Achievement (A)	Target	Achi	XX7+ A /		Physical		nancial	
May-17	1		40.83	Achievement		Target (T)	Achier		anciai	Score =
Jun-17	1		40.83			0	Achievement (A)	Target	Achievement	W* A/T
Jul-17	1		40.83			0		0		
Aug-17	1		40.83			0		0		
Sep-17	1		40.83			0		0		
Oct-17	1		40.83			0		0		
Nov-17	1		40.83			0		0		
Dec-17	1		40.83			1		0		
Jan-18	1		40.84			0		6		
Feb-18	1		40.84			0		0		
Mar-18	1		40.84			0		0		
Total	12		40.84			0		0		
		4	90.00			0		0		
						1		0		
	I	Activity Leave Encashment	03					6.00		

		Leave Encashm	vity 03 ent on R	etirement				6.0	0			
1							Ac	tivity 04				
		Offit Cost (Rs.)	in lakhs)	=00.00		LTC						
	P.	hysical	1				Weight (W)=1.34 Unit Cost (Rs.in lakhs) =5.00					
Month	Target (T)	Aat:		inancial	Score =		onit Cost (R	Rs.in lakhs	s) =5.00			
Apr-17	0	Achievement (A)	Target	Achievement	W* A/T	1	Physical	ı				
May-17	0		0	- sale vement		Target (T)	Achievement (A)		nancial	Score =		
Jun-17	0		0			0	A)	Target	Achievement	W* A/T		
Jul-17	0		0			0		0.00				
Aug-17	0		0			1		5.00	_			
Sep-17	0		0			0		0.00	_			
Oct-17	0	/	. 0			0		0.00				
Nov-17	0		0	_		1		0.00				
Dec-17	0		o			0		5.00				
Jan-18	0		0			0		0.00				
Feb-18	0		0			1		0.00				
Mar-18	0		0			0		5.00				
Total	0		0			0		0.00				
			0.00			1		0.00				
						4		5.00				
								20.00	V	Xh		

- Nava Nis. 1/20 (Deemed University) Ministry of Culture, Govt. of India Nalanda

		Childred	Activity 05 Education	Allowanc	
		Wei	ght(W) = 0	67	
75	PI	nysical	(Rs.in lak	hs) =5.00 nancial	Soons
Month Apr-17	Target (T)	Achievement (A)			Score = W
	0	(21)	9	Achievement	
May-17	0		0.00		
Jun-17	0		0.00		
Jul-17	0		0.00		
Aug-17	0		0.00		
Sep-17	1		0.00		_
Oct-17	0		5.00		
Nov-17	0		0.00		
Dec-17	0		0.00		
Jan-18	0		0.00		_
Feb-18	0		0.00		
Mar-18	1	_	0.00		
Total	2		5.00		
	-		10.00		
					2/20

Nava Nalanda Mahavinara (Deemed University) Ministry of Culture, Govt. of India Nalanda

		Acti	vity 06									
		Tavelling	Expens	es		1	A	ctivity 07	Annext	re-I		
		Unit Cost (D.	(W) =4.0	3			Audit	Fee Even				
	p	Unit Cost (Rs.	in lakhs	=0.25		Audit Fee Expenses Weight (W) = 0.34						
Month		hysical	1	inancial	Score =		Unit Cost	Re in 1-1-1	in lakhs) =0.60			
Apr-17	Target (T)	Achievement (A)			W/* A //	1 :	Physical	ts.in lakh	s) =0.60			
	1	TOLLE (A)	0	Achievement				F	inancial	Score =		
May-17	1		0.25			Target (T)	Achievement (A)	Target		W* A/T		
Jun-17	1		0.25	_		0		0.00	Achievement			
Jul-17	1		0.25			0		0.00				
Aug-17	1		0.25	× ×		1						
Sep-17	1		0.25			0		0.60				
Oct-17	1		0.25			0		0.00				
Nov-17	1		0.25			0		0.00				
Dec-17	1		0.25			0		0.00				
Jan-18	1		0.25			0		0.00		1		
Feb-18	1		0.25			0		0.00				
Mar-18	1		0.25			0		0.00				
Total	12		0.25			0		0.00				
	12		3.00			0		0.00				
			5.50			1		0.00				
		Activity	.08					0.60				

						1	_	0.0	0				
		Acti	vity 08					0.60	0	+			
		Office Conti	gnet Exp	enses						1			
		Weight	11111-4 00				A	ctivity 09					
		Unit Cost (Rs.	in lakhe	-0.00		Telephone Charges							
_	P	hysical	1			Weight (W)-4 00							
Month	Target (T)	The second secon	F	inancial	Score =		Unit Cost (Rs.in lakh	s) =0.17				
Apr-17	1	Achievement (A)	Target	Achievement	W* A/T		Physical	1					
May-17	1		0.83	remevement		Target (T)	Achierra		inancial	Score =			
Jun-17	1		0.83			1	Achievement (A)	Target	Achievement	W* A/T			
Jul-17	1		0.83			1		0.17	Janeire				
Aug-17	1		0.83			1		0.17					
Sep-17	1		0.83			1		0.17					
Oct-17	1		0.83			1		0.17					
Nov-17	1	_	0.83			1		0.17					
Dec-17	1		0.83			1		0.17					
Jan-18	1		0.83			1		0.17	_				
Feb-18	1		0.83			1		0.17					
Mar-18	1		0.83			1		0.16					
Total	10		0.83			1		0.16					
	12		10.00			1		0.16					
			20.00			12		0.16					
								2.00					
										000			

Nava Nalanda Mahavihara (Deemed University) Ministry of Culture, Govt. of Indi-Nalanda

Second S			Acti	vity 10										
			Electri	c Charge		_								
Month Target (T) Achievement (A) Target Zooo Z				(117)-4				Ac	tivity 11					
Physical Financial Score Weight (W)=0.34			Onit Cost (Rs.	in lakhs	1=2.09			Unifori	ns & Liver	ries				
Month Target (T) Achievement (A) Target Achievement (B) Target Achievement (B) Target Achievement (B) Target (T) Achievement (A) Target (T) Achievement (Pi	hysical	1				Weight (W)-0.04						
May-17 1 2.08 0 0 0.00		Target (T)	Achi	-		Score =		CIIIt Cost (F	Rs.in lakhs	3) =0.40				
May-17 1 2.08 Target (T) Achievement (A) Target Achievement (A) Target Achievement (A) Target (T) Achievement (A) Achievement (A)<		1	Achievement (A)	Target	Achievement	W* A/T		1 Hysical			0			
Sun-17		1					Target (T)	Achievement		nancial	Score =			
Aug-17		1		2.08				(A)	Target	Achievement	W* A/'			
Aug-17 1 2.08 0 0.00 Sep-17 1 2.08 0 0.00 Oct-17 1 2.08 0 0.40 Nov-17 1 2.08 0 0.00 Dec-17 1 2.08 0 0.00 Jan-18 1 2.08 0 0.00 Mar-18 1 2.08 0 0.00 Total 12 2.08 0 0.00 Activity 12 1 0.00 0.00 Maintenance of Staff Cox 0.40 0.40	Jul-17	1				_	0		0.00					
Sep-17 1 2.08 0 0.00 Oct-17 1 2.08 0 0.40 Nov-17 1 2.08 0 0.00 Dec-17 1 2.08 0 0.00 Jan-18 1 2.08 0 0.00 Jar-18 1 2.08 0 0.00 Jar-18 1 2.08 0 0.00 Fotal 12 2.08 0 0.00 Activity 12 1 0.40	Aug-17	1					0		0.00	×				
Oct-17 1 0.00 Nov-17 1 2.08 0 0.40 Dec-17 1 2.08 0 0.00 Jan-18 1 2.08 0 0.00 Mar-18 1 2.08 0 0.00 Mar-18 1 2.08 0 0.00 Total 12 2.08 0 0.00 Activity 12 0 0.00 0.00 Maintenance of Staff Cox 0.40 0.40	Sep-17	1					0		0.00					
Nov-17	Oct-17	1				_	1		0.00					
Dec-17 1 2.08 0 0.0	Nov-17	1					0		0.40					
Jan-18 1 2.08 0 0.00 Ceb-18 1 2.08 0 0.00 Jar-18 1 2.08 0 0.00 Fotal 12 2.08 0 0.00 Activity 12 1 0.00 Maintenance of Staff Core 0.40	Dec-17	1					0		0.00					
Ceb-18 1 2.08 0 0.00 Mar-18 1 2.08 0 0.00 Fotal 12 2.08 0 0.00 Activity 12 1 0.00 Maintenance of Staff Cor 0.40	an-18	1					0		0.00					
Mar-18 1 2.08 0 0.00 Fotal 12 2.08 0 0.00 Activity 12 0 0.00 Maintenance of Staff Cor 0.40	eb-18	1					0		0.00					
Total 12	lar-18	1					0		0.00					
25.00 0 0.00	Fotal	12					0		0.00					
Activity 12 1 0.00 Maintenance of Staff Car		14		25.00					0.00					
Maintenance of Staff Car			- Activity	10										
Woist to			Maintenance of	f Staff C	ar.				0.40					
Weight (W)=4.03			weight (W)	=4.03	a.			Activ	ity13					

	_		25.0	0		0		0.0	0			
		Acti	witer 10			1		0.0	0			
[a		Maintenanc	e of Staf	ff Car				0.4	0	-		
			/XXXI-4 00				Ac	tivity13				
		Unit Cost (Rs.	in lakhal) - 0.07		Legal Expenses						
	PI	hysical	1					of (TT)-1 0	-			
Month			F	inancial	Score =		Unit Cost (F	Rs.in lakhe	1 -1 00			
Apr-17	Target (T)	Achievement (A)			-	I	Physical	1				
May-17	1	,	0.25	Achievement				Fi	nancial	Score =		
Jun-17			0.25			0	Achievement (A)	Target	Achiera	W* A/		
Jul-17	1					0		0	Achievement			
Aug-17	1		0.25					0				
Sep-17	1		0.25			0				_		
	1		0.25			1		1 20				
Oct-17	1		0.25			0		1.33				
Nov-17	1		0.25			0		0				
Dec-17	1		0.25			0		0				
Jan-18	1		0.25			1		0				
Feb-18	1		0.25			0		1.33				
Mar-18	1		0.25			0		0		1		
Total	12		0.25			0		0				
•			3.00			1		0	10000			
						3		1.34	17733			
								4.00	-Nalande Mah- wil Jeemed University	nera		
									of Culiume Govt)		

Ministry of Culture, Govt. of India Nalanda

		Examinati	on Expe	ıses			Ac	tivity 15			
		Weight Unit Cost (Rs.	(W)=4.03	-1.00			Educational Tour	Excursion	n for Students		
	Pi	hysical	Iukiis	-1.00		Weight (W)=0.67 Unit Cost (Rs.in lakhs) =0.75					
		nysicai	F	inancial	Score =		Physical	- Lukiis	5) -0.75		
Month	Target (T)	Achievement (A)	Tarret		117* A //		nysical	Fi	nancial	Score =	
Apr-17	1	(11)	1.00	Achievement		Target (T)	Achievement (A)	Toward		W* A/7	
May-17	1		1.00			0	onicite (A)	- 0	Achievement		
Jun-17	1	_	1.00			0		0			
Jul-17	1		1.00		_	0		0			
Aug-17	1		1.00			0 .		0			
Sep-17	1		1.00			0		0			
Oct-17	1		1.00			1		0			
Nov-17	1					0		0.75			
Dec-17	1		1.00			0		0			
Jan-18	1		1.00	_		0		0			
Feb-18	1		1.00			0		0			
Mar-18	1		1.00			0		0			
Total	12		1.00			1		0			
			12.00			2		0.75			
						_		1.50			

RESISTEAR

Nava Nalanda Mahavihera
(Deemed University)

Ministry of Culture, Govt. of India
Nalanda

J	Improvemen	Journal &	(W)=4 00		rchase of						
Month	Parget (T)	hysical		inancial	Score =						
Apr-17	larget (1)	Achievement (A)	Target	Achievement	W* A/T						
May-17	1		0.29					_			
Jun-17	1		0.29								
Jul-17	1		0.29								
Aug-17	1		0.29								
Sep-17	1		0.29						-		
Oct-17	1		0.29	•					-		
Nov-17	1		0.29			1					
Dec-17	1		0.29				,		+		
Jan-18	1		0.29							_	
Feb-18	1	4	0.29								
Mar-18	1		0.29								
Total	12		0.29								
			3.5								
		Activity echnology : Compu ternet facilty (wi-fi	17								

		Acti n Technology : Con Internet facilty (w Weight	(W)=4 00	chance	em with	Main	tenance of Audio-	tivity 18 Vedio Rec	Ording Equi-			
		Unit Cost (Rs.	in lakhs)	=0.83			Weigh	ht (W) 0 =	E Equipm	ients		
	P	hysical		inancial	Score =	Weight (W)=0.67 Unit Cost (Rs.in lakhs) =1						
Month	Target (T)	Achievement (A)		ii ii	TYYL	Physical		1				
Apr-17 May-17	1	Jane (A)	0	Achievement					nancial	Score =		
Jun-17	1		0.83			0	Achievement (A)	Target	Achievement	W* A/T		
Jul-17	1		0.83			0		0.00				
Aug-17	1		0.83			0		0.00				
Sep-17	1		0.83			0		0.00				
Oct-17	1		0.83			0		0.00				
Nov-17	1		0.83			1		0.00				
Dec-17	1		0.83			0		1.00				
Jan-18	1		0.83			0		0.00				
Feb-18	1		0.83			0		0.00				
Mar-18	1		0.83			0		0.00			1	
Total	12		0.83			0		0.00		There !	/	
			10.0			$\frac{1}{2}$		1.00		100m		
						2		2.00		Note Manual Manu		
								2.00		Nava Nalanda Wah (16/20 med Univer nistry of Culture, Go Nalanda		

			vity 19										
		Maintenan				Worksho	op, Seminar, Conf	tivity 20	2011-1	_			
		Weight	(W) = 4.03	3		Workshop, Seminar, Conference & Collaborative Cultura Exchange Programme etc.							
		Unit Cost (Rs.	in lakhs)	=0.17		Weight (W)=4.03							
	P	hysical				Unit Cost (Rs.in lakhs) =2.50							
7.5		y olcai	F	inancial	Score =	١,			7 -2.30	1			
Month	Target (T)	Achievement (A)	Target		W* A/T	Physical		Fi	nancial	Score =			
Apr-17	1	(11)	0.17	Achievement		Target (T)	Achievement (A)	_		W* A/T			
May-17	11		0.17			1	(A)		Achievement				
Jun-17 Jul-17	1		0.17		_	1		2.5					
	1 -		0.17	_		1		2.5					
Aug-17	1		0.17			1		2.5					
Sep-17 Oct-17	1		0.17			1		2.5					
Nov-17	1		0.17			1		2.5					
Dec-17	1		0.17			1		2.5					
Jan-18	1		0.17			1		2.5					
Feb-18	1	_	0.17			1		2.5					
Mar-18	1	_	0.17			1		2.5					
Total	10		0.17			1		2.5					
- Jean	12		2.0			1		2.5					
						12		30.00					

		ual Foundation Day Weight Unit Cost (Rs.i	(WI=0) 34				Scholarship to the	merit st	udents of the U	Iniversity
	р	hand cost [RS.]	n lakhs)	=20.00						Crafty
707		hysical	F	inancial	Score =		Unit Cost (R	s.in lakh	s) =6.25	
Month	Target (T)	Achievement (A)	Target	A a b:	W* A/T		Physical	Fi	nancial	Score =
Apr-17 May-17	0		0	Achievement		Target (T)	Achievement (A)			W* A/T
Jun-17	0		0			0	Toment (A)	0		
Jul-17 Jul-17	0	_	0			0		0		
	0		0			1		0		
Aug-17	0		0			0		6.25		
Sep-17	0		0			0		0		
Oct-17	0		0			1		0		
Nov-17	1		20			0		6.25		
Dec-17	0		0			0		0		
Jan-18	0		0			1		0		
Peb-18	0		0			0		6.25		
Mar-18	0					0		0		
Total	1		20.00			1		0		(mm)
			40.00			4		6.25		KHOW
						_		25.00		10/30

		Printing of Old &	vity 23	1.11			X =			
1		Weight	(W) -1 O	Discation			Door	tivity 24		
		Unit Cost (Rs.	(W) -1.0.	L			Documenta	tion & Ex	hibition	
		The cost its.	in lakns	=1.67			Weigh	nt (W)=0.6	7	
8	P	hysical	F.	· · ·			Unit Cost (F	Rs.in lakh	s) =7.50	
Month	77			inancial	Score =	1	Physical	17.		
Apr-17	Target (T)	Achievement (A)	Target	Achievement	W* A/T	_		F1	nancial	Score =
May-17	0		0	remevement		Target (T)	Achievement (A)	Target		W* A/T
	0		0			0	(22)		Achievement	_
Jun-17	1					0		0		
Jul-17	0		1.67			0		0		
Aug-17	0		0			0		0		
Sep-17	0		0	_		0		0		
Oct-17	0		0			1		0		
Nov-17	1		0			1		7.5		
Dec-17	. 0		1.67			0	2	0		
Jan-18	0		0	_		0		0		
Feb-18			0			0		0		
Mar-18	0		0			0				
	1		1.67			0		0		
Total	3		5.0			1		0		
			3.0			2		7.5 15.00		

		Activ	vity 25					15.00	0	
		Development & M	aintenar	ice of XMH			Ac	tivity 26		
		weight	(W)=4.03				Maintenanc	e of Guest	House	
		Unit Cost (Rs.	in lakhs)	=1.50		-	Weigh	at (W)=4.0	3	
	P	hysical			Carrie		Unit Cost (F	Rs.in lakhs	1 =1 25	
Month	Target (T)	T		inancial	Score = W* A/T	1	Physical			
Apr-17	1	Achievement (A)	Target	Achievement	11/1			F11	nancial	Score = W* A/T
May-17	1		1.5			Target (T)	Achievement (A)	Target	Achievement	W A/1
Jun-17	1		1.5			1		1.25		
Jul-17	1		1.5			1		1.25		
Aug-17	1		1.5			1		1.25		
Sep-17	1		1.5			1		1.25		
Oct-17	1		1.5			1		1.25		
Nov-17	1		1.5			1		1.25		
Dec-17	1		1.5			1		1.25		
Jan-18	1		1.5			1		1.25		
Feb-18	1		1.5			1		1.25		
Mar-18	1		1.5	=		1		1.25		
Total	12		1.5			1		1.25		
	A		18.0			12		1.25		
						14		15.00		

Nava Nalanda Mahevihara (Deemed University) Ministry of Culture, Govt. of India Nalanda

		Pali Hindi	vity 27	2 ***			Ac	tivity 28		
		Weight	(W) = 4.03	2			Development	of Comme		
		Unit Cost (Rs.	in lakha	1 -1 50			Weigh	of Games	& Sports	
		1200	III IAKIIS	=1.50			Unit Cost (F	it (W)=0.6	7	
			F	inancial	_		Unit Cost (R	s.in lakhs	s) =0.50	
Month	Target (T)	A - 1 :			Score = W* A/T]	Physical	Fi	nancial	0
Apr-17	1	Achievement (A)	Target	Achievement	11/1	m				Score =
May-17	1		1.5			Target (T)	Achievement (A)	Target	Achievement	W* A/7
Jun-17	1		1.5			0		0		
Jul-17	1		1.5			0		0		
Aug-17	1		1.5			0		0		
Sep-17	1		1.5			0		0		
Oct-17	1		1.5			0		0		
Nov-17			1.5			1		0.5		
Dec-17	1		1.5			0		0.0		
Jan-18	1		1.5			0		0		
Feb-18	1		1.5			0		0		
Mar-18	1		1.5			0		0		
Total	1		1.5			0		0		
Total	12		18.0	-		1				
						2		0.5		
		Activit	w 20					1.0		

		air & Maintenance of Weight Unit Cost (Rs.			esidential		Mapping of Nala Weigh	it (W)=0.34	4	
7/7		hysical	F	inancial	Score =		Unit Cost (R	s.in lakhs	s) =2.00	
Month Apr-17	Target (T)	Achievement (A)	Target	Achievement	W* A/T		Physical	Fin	nancial	Score =
May-17	1		1.42	ment		Target (T)	Achievement (A)	Target	Achievement	W* A/T
Jun-17	1	_	1.42			0		0		
Jul-17	1	_	1.42			0		0		
Aug-17	1		1.42			0		0		
Sep-17	1		1.42			0		2		
Oct-17	1		1.42			0		0		
Nov-17	1		1.42			0		0		
Dec-17	1		1.42			0		0		
Jan-18	1		1.42			0		0		
Feb-18	1		1.42			0		0		
Mar-18	1	_	1.42			0		0		
Total	12		1.42			0		0		
			17.0			1		0		
					_			2.00		(

Nava Nalanda Mehaving a (Deemed University) Ministry of Culture, Gord, u.f. La Walanda

			vity 31			1	Ac	tivity 32		
	Honor	rarium to Visiting F	rof. & M	edical Office.						
		weight	(W) =4.03	3	etc		Wages: Se	curity Gu	arde	
		Unit Cost (Rs.	in lakhs)	=8.33			Weigh	nt (W)=4.0	3	
	70		,	0.00			Unit Cost (R	s.in lakhs	1 =4 17	
	P	hysical	F	inancial	Score =	1 .			7-4.17	
Month	Target (T)	A-1:			W* A/T	1	Physical	Fi	nancial	Score =
Apr-17	1	Achievement (A)	- 0	Achievement	/-	Target (T)	A 1:			W* A/T
May-17	1		0.83			rarget (1)	Achievement (A)	Target	Achievement	
Jun-17	1		0.83			1		4.17		
Jul-17	1		0.83			1		4.17		
Aug-17	1		0.83			1	_	4.17		
Sep-17	1		0.83			1		4.17		
Oct-17	1		0.83			1	_	4.17		
Nov-17	1		0.83			1		4.17		
Dec-17	1		0.83			1		4.17		
Jan-18	1		0.83			1		4.17		
Feb-18	1		0.83			1		4.17		
Mar-18	1		0.83			1		4.17		
Total	10		0.83			1		4.17		
- ocul	12		10.0			1		4.17		
						12		50.0		

	Wage: Cau	sal Labours & Outso	vity 33 ourcing f	or Sanitation	wowl	-	Ac	tivity 34		1
		"Cigit	(W)=4.03		vork etc	<u> </u>	Medical Care	& Reimbu	ırsement	
	, , , , , , , , , , , , , , , , , , ,	Unit Cost (Rs.	in lakhs	=4.17			Weigh	it (W)=1.3	4	
	P	hysical	F	inancial	Score =		Unit Cost (F	s.in lakhs	s) =2.50	
Month	Target (T)	Achiere			W* A/T	1	Physical	Fi	nancial	Score :
Apr-17	1	Achievement (A)		Achievement		Target (T)	Achievement (A)			W* A/
May-17	1		4.17			0	remevement (A)	Target	Achievement	
Jun-17	1		4.17			0		0	_	
Jul-17	1		4.17			1		0		
Aug-17	1		4.17			0		2.5		
Sep-17	1		4.17			0		0		
Oct-17	1		4.17			1		0		
Nov-17	1		4.17			0		2.5		
Dec-17	1		4.17			0		0		
Jan-18	1		4.17			1		0		
Feb-18	1		4.17			0		2.5		
Mar-18	1		4.17			0		0		
Total	12		4.17			1		0		
			50.0			4		2.5		
								10.0		

N10/20 Valianda (Wahavilla Ju (Deemed University) Ministry of Culture, Govt. cl. Nalanda

			vity 35				Ac	tivity 36		
		Advertisem					Festival of India		Mahotsaval	
		Weight	(W) = 1.34							*
		Unit Cost (Rs.	in lakhs)	=5.00			Weigh	it (W)=0.6	7	
	-						Unit Cost (Rs.in lakh	s) =7.5	
Month		hysical	1	inancial	Score = W* A/T	,1	Physical	Fi	nancial	Score =
	Target (T)	Achievement (A)	Target	Achievement		Torret (m)				W* A/T
Apr-17	0		0			Target (T)	Achievement (A)	Target	Achievement	
May-17	0		0			0		0		
Jun-17	1		5			0		0		
Jul-17	0		0			0		0		
Aug-17	0					0		0		
Sep-17	1		0			0		0		
Oct-17	0		5	_		1		7.5		
Nov-17	0		0			0				
Dec-17	1		0			0		0		
Jan-18	0		5			0		0		
Feb-18	0		0			0		0		
Mar-18			0			0		0		
	1		5			1		0		
Total	4		20.0			1		7.5		
					15	2		15.0		

	instruction of	12 nos. type IV & 6 Weight Unit Cost (Rs.	(W)=0.34		tial Compl	Const	ruction of Informa Weigh	t (W)=0.34	4	entre
Month	Target (T)	Achievement (A)		nancial	Score = W* A/T	I	Unit Cost (Rs		nancial	Score =
Apr-17	0	remevement (A)	Target	Achievement		Target (T)	Achievement (A)	Target	Achie	W* A/T
May-17	0		0			0	(12)	Target.	Achievement	
Jun-17	0		0			0		0		
Jul-17	0		0			0		0		
Aug-17	0		0			0		0		
Sep-17	1		0			0		0		
Oct-17	0		135			1		0		
Nov-17	0		0			0		40		
Dec-17	0		0			0		0		
Jan-18	0		0			0		0		
Feb-18	0		0			0		0		
Mar-18	0		0			0		0		
Total	1		0			0		0		
- July	1		135			1		0		
								40		TX.

Natry 20 alanda Wahavihaila (Deemed University) a Ministry of Culture, Govt. of Licia Natanda

			vity 39				Ac	tivity 40		
	Constru	uction & Upgradati			MH	C	onstruction of Mu		Xuanzang Reli	•
		Weight	(W) = 0.67	,						_
		Unit Cost (Rs.ii	n lakhs) =	150.00			Weigh	nt (W)=0.6	7	
							Unit Cost (Rs	in lakhs)	=100.00	
75		hysical	l	inancial	Score = W* A/T	1	Physical	Fi	nancial	Score =
Month	Target (T)	Achievement (A)	Target	Achievement	W A/I	77	T			W* A/T
Apr-17	0		0			Target (T)	Achievement (A)	Target	Achievement	
May-17	0		0			0		0		_
Jun-17	0		0			0		0		
Jul-17	0		0	_		0		0		
Aug-17	0		0			0		0		
Sep-17	1					0		0		
Oct-17	0		150			1		100		
Nov-17	0		0			0		0		
Dec-17	0		0			0		0		
Jan-18	0		0			0		0		
Feb-18	0		0			0		0		
Mar-18	1		0			0		0		
Total	2		150			_1				
	4		300.0			2		100		
								200.0		

		Activ	ity 41							
	Construc	tion of entrance ga	te for XI	IH (Near Pani	Tanki)	mateur et:	Act	tivity 42		
		weight	(W)=0.67		Lankij	Istruction	of Boundary Wall	newly act	uired land in N	NM Camp
		Unit Cost (Rs	in lakhs	3) =50			Weigh	it (W)=0.6	7	
					Score =		Unit Cost (R	s.in lakhs	=35.00	ā
Month	Target (T)	14-11		inancial	W* A/T	1	Physical	Fi	nancial	Score =
Apr-17	0	Achievement (A)	Target	Achievement		Target (T)	Achievement (A)	Target	A - 1 .	W* A/T
May-17	0		0			0	The state of the s		Achievement	
Jun-17	0		.0	_		0		0		
Jul-17	0		0			0		0		
Aug-17	0		0	_		0		0		
Sep-17	1		0			0		. 0		
Oct-17	0		50			1		0		
Nov-17	0		0			0		35		
Dec-17	0		0			0		0		
Jan-18			- 0	_		0		0		
Feb-18	0		0			0		0		
Mar-18	0		0			0		0		(
Total	1		50			1		0		
Total	2		100			2		35		
						- 4		70		141

Nav_{12/20} landa Mahavihara (Deemed University) Ministry of Culture, Govt. of India Nalanda

	Impr	ovement & Develo	ivity 43 pment of	Library Service			Ac	tivity 44			
		including Pu	rchase of	Books	es		Purchase of E				
		Weight	(W) = 1.0	1			Purchase of Fur	ht (W)=0.6	equipments		
		Unit Cost (Rs	in lakhs) =4.00			Unit Cost (R	s in lakhel	1-10.00		-
	P	hysical	I	inancial	Score =		Physical	_		G	
Month	Target (T)	Achievement (A	Target	Achi	W* A/T			1	nancial	Score = W* A/T	
Apr-17	0	The state of the s	0.00	Achievement	-		Achievement (A)	Target	Achievement		
May-17	0		0.00			0		0.00			1
Jun-17	0		0.00			0		0.00			
Jul-17	1		4.00			0		0.00			
Aug-17	0		0.00			0	_	0.00		_	
Sep-17	0		0.00			0		0.00			
Oct-17	0		0.00			1		5.00			
Nov-17	1		4.00			0		0.00			
Dec-17	0		0.00			0		0.00			
Jan-18	0		0.00			0		0.00			1
Feb-18	0		0.00		_	0	/	0.00			
Mar-18	1		4.00			0		0.00			
Total	3		12.0			1		5.00			
						2		10.0			
		Activ	ity 45								
	Information	Technology : Com	nutor No	tworking Syste	m with		Act	ivity 46			
	Internet fac	mey (wi-ii) & Main	tenance i	ncluding Purch	lase of	Dura	hogo of A 11 To				
		Compu	iter etc.	801		Furc	hase of Audio-Ved	10 Recordi	ng Equipmen	ts	
		Weight	(W)=0.67				YY7_! -1	(/YYY)			
		Unit Cost (Rs.:	in lakhs)	=6.00			Weigh	t (W)=0.67			
			Fi	nancial	Score =		Unit Cost (R	s.in lakhs)	=1.00		
Month	Target (T)	Achieman			W* A/T	P	hysical	Fin	ancial	Score =	
Apr-17	0	Achievement (A)		Achievement		Target (T)	Achievement (A)	Target /	Achievement	W* A/T	
			0.00		_	0	()	0.00	Justineveilleut		
	0		0 0 -					0.00			-
May-17	0		0.00			0		0.00	I		
May-17 Jun-17	0		0.00			0		0.00			
May-17 Jun-17 Jul-17	0		0.00					0.00			
May-17 Jun-17 Jul-17 Aug-17	0 0 0		0.00 0.00 0.00			0		0.00			
May-17 Jun-17 Jul-17 Aug-17 Sep-17	0 0 0 1		0.00 0.00 0.00 6.00			0		0.00 0.00 0.00			
May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17	0 0 0 1		0.00 0.00 0.00 6.00 0.00			0 0 0		0.00 0.00 0.00 1.00			
May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17	0 0 0 1 0		0.00 0.00 0.00 6.00 0.00			0 0 0		0.00 0.00 0.00 1.00 0.00			
May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Vov-17 Dec-17	0 0 0 1 0 0		0.00 0.00 0.00 6.00 0.00 0.00			0 0 0 1		0.00 0.00 0.00 1.00 0.00			
May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17 Jun-18	0 0 0 1 0 0 0		0.00 0.00 0.00 6.00 0.00 0.00 0.00			0 0 0 1 0		0.00 0.00 0.00 1.00 0.00 0.00			(100)
May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17 Jun-18 Feb-18	0 0 0 1 0 0 0 0		0.00 0.00 0.00 6.00 0.00 0.00 0.00 0.00			0 0 0 1 0 0 0		0.00 0.00 0.00 1.00 0.00 0.00 0.00			COOL STEEL
May-17 Jun-17 Jul-17	0 0 0 1 0 0 0		0.00 0.00 0.00 6.00 0.00 0.00 0.00			0 0 1 0 0 0 0		0.00 0.00 0.00 1.00 0.00 0.00		RE:	ON STRA

	-	Activ	ity 47				Act	tivity 48		
		Developme	nt of Gar	den				of Publica	tion	
		Weight	(W) = 0.67	•				it (W)=0.67		
(8)		Unit Cost (Rs.	in lakhs)	=1.00			Unit Cost (R			
		nysical	F	inancial	Score = W* A/T	F	Physical		nancial	Score = W* A/T
Month	Target (T)	Achievement (A)	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement	** 11/1
Apr-17	. 0		0.00			0	3-7	0		
May-17	0		0.00			0		0	_	
Jun-17	0		0.00			0		0		
Jul-17	0		0.00			0		0		
Aug-17	0		0.00			0		0		
Sep-17	1		1.00			1		5		
Oct-17	0		0.00			0		0		
Nov-17	0		0.00			0		0		
Dec-17	0		0.00			0				
Jan-18	0		0.00			0		0		
Feb-18	0		0.00			0		0		
Mar-18	1		1.00			1		0		
Total	2		2.0			2		5 10.00	-	

		Activ	ity 49				Act	ivity 50			
	*	Documentatio	n & Exhi	bition			Development of X		Iemorial Hall		
		Weight	(W)=0.67				Weigh	t (W)=0.67	7	(
		Unit Cost (Rs.	in lakhs)	=5.00			Unit Cost (R				
			F	inancial	Score = W* A/T	I	Physical		nancial	Score = W* A/T	
Month	Target (T)	Achievement (A)	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement		
Apr-17	0		0.00			0		0			
May-17	0		0.00		_	0		0			
Jun-17	0		0.00			0		0			
Jul-17	0		0.00			0		0			
Aug-17	1		5.00			0		0			
Sep-17	0		0.00			1		10			
Oct-17	0		0.00			0		10			
Nov-17	0		0.00			0		0			
Dec-17	0		0.00			0		0	-		
Jan-18	0		0.00			0		0		-	1000
Feb-18	0		0.00			0		0		1.7	CHOTDAD
Mar-18	1		5.00			1		10		Maya N	alanda Mahavihara
Total	2		10.0			2		10 20			med University)

		Activ	vity 51				Ac	tivity 52		
-		Furnishing o	f Guest Hou	se			Pali Hindi l	Dictionary Pro	oject	
			(W) =1.34				Weig	ht (W)=0.34		
		Unit Cost (Rs	in lakhs) =2	.5				Rs.in lakhs) =5	5.00	
	P	hysical	F	inancial	Score = W*	2	Physical		nancial	Score = W*
Month	Target (T)	Achievement (A)	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement	A/T
Apr-17	0		0			0		0	Hemevement	
May-17	0		0		l l	0		0		
Jun-17	1		2.5			0		0		
Jul-17	0		0			0		0		
Aug-17	0		0			0		0		
Sep-17	1		2.5			0		0		
Oct-17	0		0			0		0		
Nov-17	0		0		10	1		5		
Dec-17	1		2.5			0		0		
Jan-18	0		0			0		0		
Feb-18	0		0			0		0		
Mar-18	1		2.5			0		0		
Total	4	8	10			1		5		
	3	Activ	ity 53				Act	ivity 54		
		Development of	Games & Sp	orts				re & Equipmen	nts	
-			(W)=0.34					nt (W)=0.34		
-		Unit Cost (Rs.	in lakhs) =1.0					s.in lakhs) =1	.00	
1			-	25 250 104 104	Score = W*					

		Development o	f Games & SI	ports				are & Equipme	ents	
			(W)=0.34				Weig	ht (W)=0.34		
		Unit Cost (Rs	in lakhs) =1.	.00				Rs.in lakhs) =	1.00	
			F	inancial	Score = W* A/T		Physical	-:	nancial	Score = W*
Month	Target (T)	Achievement (A)	Target	Achievement		Target (T)	Achievement (A)	Target	A = 1.1	A/T
Apr-17	0		0			0	The state of the s		Achievement	
May-17	0		0			0		0		
Jun-17	0		0					0		-
Jul-17	0		0			0		0		1
Aug-17	0		0			0		0		
Sep-17	0		0			0		0		
Oct-17	1		0			0		0		
Nov-17	0		1			0		0		
Dec-17			0		-	0		0		
	0		0			. 1		1	,	
Jan-18	0		0			0		0		
Feb-18	0		0			0		0		
Mar-18	0		0			0		0		+
Total	1	1	1			1		U		

RESTRAR

NEW National Mahavithera
(Deemed University)
Ministry of Culture, Caretain

			ity 55	-			Act	ivity 56				
	Intr	oduction of Solar	Energy (C	Green Campus)			North East I		tivities			
			(W) = 0.67					t (W)=1.3				
		Unit Cost (Rs	in lakhs) =7.5			Unit Cost (R					
	Ph	nysical	F	inancial	Score = W* A/T	F	Physical	Fi	nancial	Score = W* A/T		
Month	Target (T)	Achievement (A)	Target	Achievement	,	Target (T)	Achievement (A)	Target	Achievement			
Apr-17	0		0	14		0	(/	0				
May-17	0		0			0		0				
Jun-17	0		0			1		37.5				
Jul-17	0		0			0		0				?
Aug-17	0		0			0		0				
Sep-17	1		7.5			1		37.5				
Oct-17	0		0	_		0		07.0				
Nov-17	0		0			0		0				
Dec-17	0		0			1		37.5				
Jan-18	0		0	_		0		07.0				
Feb-18	0		0			0		0				
Mar-18	1		7.5			1		37.5				
Total	2		15			4						
						4		150				
			ity 57			4		150				
		Tribal S	ity 57 Sub-Plan			4		150				
		Tribal S Weight (ity 57 Sub-Plan W) =1.01			4		150				
		Tribal S	ity 57 Sub-Plan W) =1.01			4		150				
		Tribal S Weight (ity 57 Sub-Plan W) =1.01 n lakhs) :		Score = W* A/T	4		150				
Month	Target (T)	Tribal S Weight (Unit Cost (Rs.i:	ity 57 Sub-Plan W) =1.01 n lakhs) :	=22.26	Score = W* A/T	4		150				
Apr-17	Target (T)	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) :	=22.26 nancial		4		150				
Apr-17 May-17	Target (T) 0 0	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) : Fi Target	=22.26 nancial		4		150				
Apr-17 May-17 Jun-17	Target (T) 0 0 0	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) = Fi Target	=22.26 nancial		4		150				
Apr-17 May-17 Jun-17 Jul-17	Target (T) 0 0 0 1	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) Fi Target 0	=22.26 nancial		4		150				
Apr-17 May-17 Jun-17 Jul-17 Aug-17	Target (T) 0 0 0 1 0	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) Fi Target 0 0	=22.26 nancial				150				
Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17	Target (T) 0 0 0 1 0 0	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) : Fi Target 0 0 0 23	=22.26 nancial				150				
Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17	Target (T) 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) = Fi Target 0 0 0 23 0	=22.26 nancial		4		150				
Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17	Target (T) 0 0 0 1 0 0	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) = Fi Target 0 0 0 23 0 0	=22.26 nancial		4		150				
Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17	Target (T) 0 0 0 1 0 0 0 1 0 0 1 1 1	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs): Fi Target 0 0 23 0 0 0	=22.26 nancial				150				
Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17 Jan-18	Target (T) 0 0 0 1 0 0 0 1 0 0 1 0 1 0 0	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs): Fi Target 0 0 23 0 0 0 0	=22.26 nancial				150				
Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17 Jan-18 Feb-18	Target (T) 0 0 0 1 0 0 0 1 0 0 1 1 1	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) = Target 0 0 23 0 0 0 22.28	=22.26 nancial				150				
Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17 Jan-18	Target (T) 0 0 0 1 0 0 0 1 0 0 1 0 1 0 0	Tribal S Weight (Unit Cost (Rs.i.	ity 57 Sub-Plan W) =1.01 n lakhs) = Target 0 0 23 0 0 22.28 0	=22.26 nancial				150		RE Nava Na 16/20	STR	AR

Ministry of Culture, Govt. of L. Nalanda

Rs. in Lacs.

							Rs. in Lacs.
Month	Sum of Physical Target	Sum of Physical Achievement	Sum of Financial Target	Sum of Financial Achievement		Internal Revenue Generation	Actual Financial Assistance Needed
			(A)	(B)	(C)	(D)	E=(A+C-D)
Apr.17	18		64.04			0.00	64.04
May.17	18		64.04			0.00	64.04
Jun.17	26		125.06			0.00	125.06
Jul.17	23		94.64			0.00	94.64
Aug.17	20		69.44			0.00	69.44
Sep.17	41		682.04			0.00	682.04
Oct.17	21		75.04			0.00	75.04
Nov.17	22		92.04			0.00	92.04
Dec.17	27		153.55			0.00	153.55
Jan.18	18		64.04			0.00	64.04
Feb.18	18		64.04			0.00	64.04
Mar.18	46		549.80			0.00	549.80
Total	298	0	2097.78	0	0.00	0.00	2097.78

17/20

Nava Nalanda Massa (Deemed University)
Ministry of Culture, Govt. of India
Nalanda

BREAK-UP OF UNIT COST IN R/O MOU ACTIVITIES FOR THE YEAR 2017-18.

	AN 18 1300 GOOGLE			T		T	T	T	TT	T	1		T	T	II		1	I	1	1	7	I	I	IVITIES	FORTH	TEAR.	2017-1	8.						_	_					-	-								-			
NO.	ACTIVITIES	-	-	-	_	_	-	_															1			1 1	1		-		11		1	1	1	1								1								
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	ACTIVITIES	7A/ DA	ACCOMODATION	REFRESMENTS	PRINTING CHARGES	EXECCUTIVE FILE/ FOLDERS	PEACE WALK	FUEL/ GASOLINE	MAINTENANCE	6	FEE./EXAM. REIMUNERATION	HOMETRIC ATTENDANCE SYSTEM	WATER FILTER RO	TELEVISION FOR HOSTELS	UNIFORM FOR MTS	CHAIR	PAYMENT TO ADVOCATE	2	EXHIBITION & PUBLICATION	ALL IN ONE DESKTOP	AVMENT TO STAFF FOR MEDICAL REIMBERSMENT	ELECT. CHARGES & MAINTENANCE/FOOT LIGHT	WATER CHARGES & MAINTENANCE	ELEPHONE & COMMUNICATION MATIONAL DAYS & INSTITUTE'S		ISCELLANEOUS CONTINGENCIES	ALLOWANCES/BONUS/LEAVE ENEASHMENT/LEGGER	STATIONERY	FIRST-AID ETC. OURNALS/ NEWSPAPERS ETC	PAYMENT TO SECURITY GUAR/DAILY WAGES	WORKER/OUTSOURCING HOTIORARIUM	HIRING/ TAXI CHARGES REIGHT CHARGES, INSURANCE	MANDALA TABLE, FRAMES	SCAL HOPITALITY TO SNA, LKA,	MOTION OF SWACHH BHARAT	TRNSPRTATION/TRAIN FARE	STAGE, PROPS, TENTS ETC	INTING OF UGHT & SOUND INTING OF NEW PUBLICATION,	DICTIONARY OLLABORATION WITH OF NORTH	EAST INSTITUTION	ED & VIDEO CONFERENCING	PAYMENT TO STUDENTS FOR SCHOLARSHIP	SEMINAR KITS	MEMENTO, KHADAK ETC FOR FELICITATION	NETWORKING NETWORKING ROCUREMENT OF EQUIPMENT.	BOOKS, FURNITURE S. MPUTERS/GYME/SOLAR LIGHT	HONORARIUM	BUILDINGS	ENOVATION WORKS, REPAIR MAINT, OF BUILD	PLANTATION	CREATIVE WORK OF XUANZANG MEMORIAL HALL	UNIT. COST
G85: 3	6-Grant-In-aid Salaries: (Major Head 2205)				1		1			+	+	-	-	+	1	+	-	1		+-	- a	-	-	FI		5	-		-	_	1	4	-	13	R			8 0	Ö	1 3	1 -	100		-	PR	8		- 1	æ	1 1	G.	/
	Pay & Allowances			+	+	-	-	-			-		-	1																	1 1		1							1	T			3.								
-	ray & Allowances	0.00	0.00	20 0.	00 0.00	0.00	0.00	0.00	0.00	0.00	.00 0.	0.0	0.00	0.00	0.00	0.00	00.00	0.00	0.00 0.	00 0.00	0.00	0.00	0.00 0	0.00	0.00	0.00	40.83	0.00	00 0 0	00.00	0.00	0000	2000	0.00	0.00	0.00	0000	00 0 00	100	0.0	0000		000	-	-			-		-	-	
2 1	Bonus	0.00	0.00 0	00 0.	0.0	00.00	0.00	0.00	0.00	000	00 0	00 00	000	1000	0000	0000	00 000	0.00	0000	00 0 00	1000	0.00			-	-	-	-	-	10.00	10.00	0.00 0.0	0.00	0.00	0.00	0.00				_	_		_	-		- 1	0.00	0.00	0.00	0.00	0.00	40.83
3 1	eave Encashment on Retirement	1000	0.00	-	-		0.00	0.00	0.00		.00 0.	0.0	~ 0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	00 0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	6.00	0,00 0.	00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	00.00	0.0	0.0	0,00	0.00	0.00	0.00	0.00	00 0	0.00	0.00	0.00	0.00	0.00	6.00
-		0.00	0.00	10 0.0	30 0.00	0.00	0.00	0.00	0.00	0.00 0.	.00 0.	0.0	0.00	0.00	0.00	0.0	0.00	0.00	0.00 0.	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	00 0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0000	00 0 00	100	0.0	0 00	000	0.00	0000	00 0	× 1	0.00	0.00	-	-	-	
4 1	TC	0.00	0.00 0	30 0.0	00 0.0	0.00	0.00	0.00	0.00	0.00	00 0.	00 0.0	0.00	0.00	0.00	00 00	00.00	0.00	0 00 0	00 0 00	000	0.00	0000	20000	0 000	Janol.	500	2000	00 00	1000					-			-		_	-	_	_		_	_	-	_	_	-	-	0.00
5 0	Children Eduaction Allowances	0.00	0.00	00 0	00 00	0 0 00	0.00	0.00	0.00	000	00/0	20/00	0000	1000	0000	-		-			1	0.00	0.00 0		0.00	10.00	3.00	0.00 0.	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	00.00	0.0	0.0							0.00	0.00	0.00	000	0.00	5.00
	TOT			-	-	-	-	0.00	0.00		00 0.	0.0	0.00	10.00	0.00	.00 0.0	0.00	0.00	0.00 0.	00 0.00	0.00	0.00	0.000	0.00	0.00	0.00	5.00	0.00 0.0	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00.0	00 0.0	00 0	0.00	0.00	0.00	0.00	0.00	5.00
-	1017	AL 0.00	0.00	.00 0.0	20 0.00	00.00	0.00	0.00	0.00	.00 0.	0.0	0.0	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	.00 0.	00.00	0.00 5	56.83 0	0.00 0.0	00 0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0 00	0000	0 0	00 0	0.0	0.00	0.00	000	000	00		_		_	0.00		
GBS: 3	1-Grant-in-aid General (Major Head 2205)	1.1	- 1													_	1				_	1	-			1	-+	-	-	-	-	-	0.00	0.00	1 0.00	0.00		0.	00 0.	00 0.0	0.00	0.00	0.00	0.00 0.	.00	0.00	0.00	0.00	0.00	0.00	0.00	56.83
6 1	raveiling Expenses (Official staff)	0.25	0.000	20 0	20 0 00	0000	0.00	0.00	0.000	0010	00 00	00/00	0000	10.00	0.00	00 00	-	-		-			-			\vdash		_	+			_	_		-													- 1				i
7 A	Audit Fees Expenses	0.00	200		-	-	0.00	0.00	0.0010	.05 0.	00,0	0.0	0.00	0.00	0.00	.00 0.0	.00.00	0.00	0.00 0.0	00 0.00	0.00	0.00	0.00 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.0	0.0	0.00	0.00	0.00	0.00 0.	.00 0.0	00 0	0.00 0	0.00	0.00	0.00	1.00	0.25
-		0.00	J.40 U.	0.0.0	20.00	0.00	0.00	0.00	0.00 0	.00 0.	60 0.0	0.0	0.00	0.00	0.00	.00 0.0	0.00	0.00	0.00 0.0	00.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00 0	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	00.00	0.0	0.0	0.00	0.00	0.00	0000	nolor	0 6				0.00		0.60
	Office Contingent Expenses	0.17	0.17 0.	17 0.0	04 0 03	3 0.03	0.00	0.00	0.00 0	.04 0	00 0.0	0.0	0.00	0.00	0.00 0	00 0.0	00.00	0.000	0.00 0.0	00.00	0.00	000	0 00 0	mlan	0 1000	lande	000 0	0000	00 000	0.00	000	orloo	0.00	0.00	-		-	00.00		0 0.0							_	_	_		_	
9 1	elephone Charges	0.00	0.00 0.	0.0	00.00	00.00	0.00	0.00	0.00 0	.00 0.	0.0 0.0	10.0 OO	0.00	0.00	0.00 0	.00 0.0	00.00	0.00	0.00 0.0	oo lo oo	0.00	10.00	ماموما	17/00	2 000	la colo	000 0	200/00	00 000	1000	000	00 00	1000	1	1		-		-							-		0.00	_	-	_	0.83
10 €	lectric Charges	0.00	0.00	10 01	30 0.0x	0.00	0.00	0.00	0.000	000	00 00	00 00	0 00	10.00	0.00	00/00	0000	0.00	100	00 00	0.65	2.08	2.50	0.0	- 0.00	0.00	0.00	0.0	00.00	0.00	0.00	.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0							0.00	0.00	0.00	0.00	.00	0.17
11 1	Iniforms and Liveries	0.00	20010	2 10	20/05	1000	1000	0.53	200	201	201	0.00	-10.00	0.00	0.00 0.		~ 0.00	0.00	0.00 0.0	00.00	0.00	2.08	0.00 0.	.00 0.0	0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.0	0.0	0.00	0.00	0.00	0.00	00 0.0	0 0	0.00 0	0.00	0.00	0.00	.00	2.08
-	faintenance of Staff Car	0.00		0.0		0.00	0.00	0.00	0.00 0.	.00 0.	00 0.0	0.00	0.00	0.00	0.40 0.	.00 0.0	0.00	0.00	0.00	00.00	0.00	0.00	0.00 0.	.00 0.0	0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00	.00 0.00	0.00	0.00	0.00	0.00	0.00 0.0	00.00	0.0	0.0	0.00	0.00	0.00	0.00	00 00	_	_	_	_	0.00		0.40
_		10.00	.00 0.	N 10.0	0.00	0.00	0.00	0.11	0.14 0.	.00 0.0	00 0.0	00.00	00.00	0.00	0.00 0.	0.010.0	00.00	0.00	0.0010.0	20 0 00	0.00	lo m	nonn	colon	n Inn	lamla	non la	molar	201000	Jana I	0000	00 00			1				_	0 0.0												
13 1	egal Expenses	0.00	.0010	~ 10.0	0000	0.00	0.00	0.00	0.00 0.	.0010.	00 0.0	0.00	00.00	0.00	0.00 0.	0.0 0.0	0 1.33	0.0010	0.00 0.0	00.00	0.00	0 00 1	0.000	no lo n	n Inca	lo colo	non la	nolor	no olo	lam 1	00010	00/00	0.00	0.00	0.00	0.00										_		_	_	0.00		0.25
14 €	xamination Expenses	0.25	0.00	1 01	0 0.25	0.00	0.00	0.00	0 00 0	01/0	17 00	20 000	10.00	0.00	0.00	00/0-	0000	0.00	000	10.00	0.00	3.00	3.00		0.00	0.00	0.00	.00 0.0	0.00	0.00	0.00	.00 0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.0	0.0							0.00	000	0.00	0.00	.00	1.33
15 F	ducational Tour/ Excursion for Students	1000	00 0	100	2000	1000	0.00	2.00	2.00		-, 0.0	0.00	0.00	0.00	0.00 0.	0.0	0.00	0.00	0.00	N 0.00	0.00	0.00	0.00 0.	.00 0.00	0.00	0.00	0.00	0.08 0.0	00.00	0.00	0.00	.00 0.00	0.00	0.00	0.00	0.00	.00 0.0	0.00	0.0	0.0	0.00	0.00	0.00	.00 0.	0.0 0.0	0 0	0.00	0.00	0.00	0.00	.00	1.00
-		0.00	.00 0.	10.0	20 0.00	0.00	0.00	0.00	0.00 0.	00 0.0	0.0	0.00	0.00	0.00	0.00 0.	00 0.0	00.00	0.00	0.00 0.0	co o loc	0.00	lo on i	n colo	minn	1000	0000	000 0	20000	20 000	000	0.00	00 000	0.00						0.0	0.0										0 00 0		0.75
	TOTA	AL 0.67 0	.17 0	38 O.C	4 0.32	0.03	0.00	0.11	0.14 0.	05 0.7	77 0.0	0.00	0.00	0.00	0.40 0.	0.0	0 1.33	0.00 0	.00 0.0	00.00	0.00	2.08	0.00 0.	17 0.0	00.00	0.04	0.00 0	17 0 0	0000	0.00	0 0010	06 0 00	0.00	0.00	0.00	0.75	00 0	0 0							_							
GBS: 31	-Grant-in-aid General: (Major Head 2205)				T					7	1	1				-		-		-			-	-	0.00	0.01	0.00	.27 0.0	0.00	0.00	0.00	.06 0.00	0.00	0.00	0.00	0.75	.00 0.0	0.	0.0	0.00	0.00	0.00	0.00	.00 0.0	00	0.00	0.00	0.00	0.00	0.00	0.00	7.67
		+	-	+	+-	1	-	-	-		-	+-	-	\vdash	-	-	-	-		+				_																				-								
	nprovement & Development of Library Service & Purchase of ournal & Periodicals	0 14 0	00 0	2 0.0	0.04	0.00	0.00	0.00	0.04 0	00 0.0	0.0	000	0 00	0.00	0.00 0.	00 00	0.00	0.00	00 0.0	00.0	0.60	0.00	0.00	60 0 00	0.00	0.00 0	0.00	0.00	00.00	0.00	0.00	.00 0 00	0.00	0.00	0.00	0.00	.00 0 0	0.00	0.0	0.0	0.00	0.00	0.00	00 0.	00 0.0	0 0	0.00	0.00	0.04	0.00 0	.00	0.29
17 In	stormation technology: Computer networking system with	0.00	00 0.0	0 00	0 0 00	0.00	0.00	0.00	2000	00/00	2000	000	000	000	0000	00	امما			0.00				1														T	T	1												
in	ternet facility (wi-fi) and maintenance				1					00	~	0.00	10.00	0.00	0.0010.	00 0	0.00	0 00 0	0.00 0.0	0.00	0.00	0.00	0.00 0.1	00 0 00	0.00	0 00 0	0.00	0.0 0.0	00 0	0.00	0.00	00 0 00	0.00	0.00	0.00	0 00 0	00 0.0	0.00	0.0	0.0	0.00	0.00	0 00 0	.00 0.	83 00	0 0	000	0.00	0.00	0.00 0	.00	0.83
13		0 00 0	0000	2 00	2000	200							1		-	-	1	-	+	-		-			-	-		-	+-	-	-				_				1					_								
	laintenance of Audio-Video recording equipments																					0.00	0.00 0.	50 0 00	0.00	0.00 0	0.00 0.	.00 0.0	00.0	0.00	0.00 0	00.00	0.00	0.00	0.00	0.00 0	.00 0.0	0.00	0.0	0.00	0.00	0.00	0.00	000	00 0.0	0 0	0000	000	000	0.00 0	00	1.00
19 M	laintenance of Gardens	0.00 0	.00 0.0	0.0	0.00	0.00	0.00	0.00	0.17 0.0	00 0.0	0.0	0.00	0.00	0.00	0.00 0	00 0 0	00.00	0.000	00 0 0	0000	0.00	0.00	000	00 0 00	0.00	2000	200 0	00 00	-			_							_		-	_		_								
	-1 t E	1 1	-	1		1 1											1			-	_	_	0.00 0.0	00 0.00	0.00	0.00 0	0.00 0.	.00 0.0	00.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	.00 0.0	0.00	0.0	0.00	0.00	0.00	0.00	.00 0.0	0.0	0 0	0.00	0.00	0.00	0.00	00	0.17
20 K	orkshops, Semmars, Conferences and Collabrative Cultural schange Programme etc.	0.75 0	42 0.5	0.0	0 0.17	0.01	0.00	0.00	0.00	00 0 0	000	0.00	0.00	0.00	0.00 0.0	00 0 00	00.00	0.00 0	00 00	0.00	0.00	0.00	0 00 0	00 0 00	0.00	0.00	000	.03 0.0	000	000	0000	33 0 00	0.00	0.00	0.00	0000	00/00		0.00													
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22 1										+	1	1-			_	+	+	-	-	+	-	-	-	-		-		-	-	-	-					-	_	-	+	_		_	_			_						
	ward of Scholarship to the mentorious students of the	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.0	0.0	0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00 0	.00 0.0	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	00 0	00 0.0	000	000	0000	00 0.00	0.00	0.00	0.00	0000	00 00	0.00	0.00							.						
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23 Pr	inting of old and New publications	0.00 0.	00 0.0	0.00	3 1.67	0.00	0.00	0.00	0.00 0.0	00 00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00 0	00 0.0	00.00	0.00	0.00	0 00 0	00 0 00	Inna	0000	100 0	mlan	0000	0.00	0.000	00 000	0.00	0.00	0.00	0.00	-1-		1	1						-	-+-	-	-		-	
24 D	ocumentation and Exhibition	0.00 0.	00 0.0	0.0	00 00	0.00	0 00 0	2000	00 00	20100	000	0 00	0.00	0.00	0000	201000	1000								0.00	0.00	.00	.00 0.0	0.00	0.00	0.00	00,00	0.00	0.00			-	-	0.00	-	-	_			0.0		0.00 0.	.00 0.	0.00	0.00 0.	00	1.67
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25	aintenance of Xuan Zang Memorial Hall	0.00 0	0.0	2 0 00	0000	0 00	0.00	0.00	00 0.0	0.0	0.00	0.00	0.00	0 00	0 00 0	20 0 00	0000	0 00 0	00 00	0.00	0.00	0.00	ممامه	00 0 00	000	0.000	00 10	00/00				0.00						T									_	1			-	-
			_																									.00 0.0	0.00	0.00	0 00 0	0.00	0.00	0.00	0.00	0.00 0.	00 0.0	0.00	0.00	0 00	0.00	0.00	0.00	.00 0.0	0 0 0	0	00 0	00 1.	.50	0 00 0	00	1.50
26 M.	antenance of Guest Houses	0.00 0.	0.0	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25 0.	0.0	0.00	0.00	0.00	0.00 0.0	00,0.00	10.00	0.00 0.	.00 0.	00 0.0	00.00	0.00	0.00.0	00.00	0.00	0.00	0.00	0.00	00 00	0.00	0.00	1000	0.00	000	2000	00 00	00.00		000	00 0	-	0.00 0.		
27 Pa	li- Hmdi Dictionary Project	0.08 0.	0.0		0.00															0.00					11					-			$\overline{}$	_	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	1.25
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De	velopment of Games & Sports	0.00 0.	0.0	10.00	0.00	0.00	0.00	0.00.0	.00 0.0	0.0	0.00	0.00	0 00	0.00	0.00	0.00	0.00	0.00 0.	00 0.0	0.00	0.00	0.00 0	0.00	00.00	0.00	0.50 0	00 0	00 0 0	0.00	0.00	0.000	00.00	0.00	0.00	0.00	0.000	00 00	0.00	0.00	0.00	000	000	000	molar	2000	10	000	mla	100	0.00 0.	00	0.50
29 An	inual repair and maintenance of Residential and non-residential	lacil		1							_	1				1	1	_	_		-	-	-	-	+-	-	-	-	-		-1	1						10.00	- 00	3.00	0.00			200	~ 0.00	10.	.00 0.1	0 0	00 10	0.00 0.	00	0.50
	ilding.	0.00 0.	0.0	0.00	0.00	0.00	0.00	0 00 0	0.0	0 0 0	0.00	0.00	0.00	0.00	00 00	0 00	0 00	0 00 0	00 0.0	0.00	0 00	0.00 0	0.00	00 0 00	0.00	0.00 0.	00 0	00 0 0	0 00	0 00	0.000	00 0 00	0.00	0.00	0.00	0.000	00 00	0.00	0.00	0.00	0 00	0.00	000	00/00	10 00	10	0000	00 1.	42 1	0 00 0.	no	1.42
30		0000	00 00	Too	1000	0.00	2001	000	-	1	1		-	+	_	+	1	-	-	+	- $+$	-		-				_	-		_	_	_						1	1	- 50			-	10.00	_		-	- 10	0010.		1.42
M	apping of Nalanda Rajeir & around	0.00 0	0.0	0.00	000	0.00	2.000	0000	0.0 0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00 0.0	0.00	0.00	0.00 0	0.0	00.00	0.00	0 00 0.	.00 0.0	00 0.00	0 00	0.00	0.000	00.0	0.00	0.00	0.00	0.00 0.	00 0.0	0.00	0.00	0.00	0.00	0.00	0.00 n	00 0.0	0000	10	0000	00 0	00 0	0.00 0.	00	2.00
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li.	morarium to Visiting Professor. M.O. & Tranning Programme	0.00 0.0	0,0 00	0.00	0 00	0.00	0 00 0	0.00	00 00	0 0	0.00	000	0.00	0 00 0	0.0 00	0.00	000	0.00	00 0 00	00 00	0 00 1	0 CO 0	00 00	00 0 00	0.00	0.000	00 10	00 0.00	امموا	0.00	0.83	00 0 00	000	000	000	0.00	noloc	0.00	0.00	0.00	000	000	ماء	00/-	0			00		ا م		
ete		1	-	+-	1	-	-	-		-	_	1 1						- 1		1 1	- 1	- 1	- 1	1	1 !		- 1	- 1	1 1	- 1			- 1						0.00	0.00	0.00	0000	00 0	0.0	0.00	10	.00 0.0	00 0	00 0	0 00 0	00	0.83
32 10	iges: Security Guards	0.00	0.0	0.00	0.00	0.00	0.000	0000	00 00	000	000	0.00	000	00010	000	olom	lacol.	2000	00/00	1000	0.00	0.00 0	200	100	1:1	-		-	1-1		+	+-	-			-	-	1-	+-	+	-	-+	-	+	+	+	_	-			-	
	The second Manua	+	-	-	1	-1	-1	-	1	100	1000	10.00		- 0010		0.00	0.00	.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	00 0.0	00 0.00	0.00	4.17	0.00	00.00	0.00	0.00	0.00	0.00 0.	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.	.00 0.0	00 00	00 0	0.00 0.	00	4.17
33 W	ages: Causal Labours & Outsourcine for Sanitation etc	0.00 0.0	00 0	0 00	0.00	0.00	0 00 0	00 0	0.0	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	00 0.00	00.00	0.00	0.00 0	0.000	20 0 00	0.00	0.00	00 00	00 00	0000	417	0.00	2000	0.00	0.00	000	000	00/20	10.00	1	1	0.00	-	_	_	1	+	-	_	-	-		\rightarrow
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Me	idical Care & Reimbursement	0.00 0.0	00 00	0.00	0.00	0.00	0.00	.00 0.	0.0	0.00	0.00	0.00	0.00	0.00	0.0 0.0	0 00	0.00	0.00	00.0	0.00	2.50	0.00	0.00 0.0	00 0 00	0.00	0.00 0	00 00	00 0.00	00.00	0.00	0000	00 0 00	0.00	0.00	0.00	000	00 00	1000	0 00	laca	0.00	200	00/0	00/2-	0.00	-	00	00 0	-			
	Vertisment Expenses	0.00 0	00 0 00	0.00	la nol	0.00	2000	000	00 00	000	10.00	10.00	0.00	0.00	000	000	1000	-	-	1			-	-	1	-	-	-	1	- 1	-10	7.00	00	00			0.00	0.00										_		0 00 0.0	DO.	2.50
35 Ad		0.00 0.0	1	100	1				0.0	JU.00	0.00	0.00	0.00	0.00	.00 0.0	0.00	0.00	0.00 0.0	0010.00	0.00	0.00	0.00 0.	0.00	00.00	15.00	0.00 0.0	0.0	00.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	.00 0.	0.0	0.00	0.	.00 0.0	00 0.0	.00.0	0.00		5.00
	tival of India (Baudh Mahotsava)	2.00 1.0	W 1.50	10.00	10.50	0.0010	0.0010.	.00 0.	0010.0	010.00	00.010	100.001	0.0010	o collo	colore	nin on	In onlo	nolo	noinne	loon!	ana in	000 10	nolon	· In on	In cal.				.1 1									1		-	-	-	-	- 11	-	-	-	-	/		20	7.50
	, , , , , , , , , , , , , , , , , , , ,		21 40	0.00	3.38	0.02 2	.00 0.	00 0.	21 0.5	1 0.00	0.00	0.00	0.00	0,00	.00 0.0	0.00	0.00 1	.25 7.5	50 0.00	0.00	2.50	0.00 0.	.00 0.5	0.00	5.00	.sol n	0.00 0.0	03 0 00	00,00	8.33	17/2	3 0 00	0.00	0.00	0.00	100 5	10 200	1	100	1	0.00	76	70	17	11	Y	20101	-0,0.0		0.00	-	-
	, , , , , , , , , , , , , , , , , , , ,	4.97 2.9	2 4.6				-	-	-	-	1	1	-	1	1	1	1	+	-	1-1	-+	-	-1-	-	1-1	-		13.00	10.00	0.33/2	3.4		0.00	0.00	U.UU	3.0	13.08	0.0	0.0	12.53	U.CO	.25 0	./8 0.								etra (72.54
6 Fes	TOTAL	4.97 2.9	- 4.6	1		- 1	- 1	1	1	1	1											1	- 1	1	1 1		1								-	-		-			-	_	-	100	3/1	.00 0.0	ed o	00 2	2.96 0	0.001 0		-
16 Fes	, , , , , , , , , , , , , , , , , , , ,	4.97 2.9	1									: 1	- 1	İ				1	1	1 1	1	- 1	1	1	1 1	- 1	i		1										1			1	1	1-	4	.00 0.0	ed o	.00 2	2.96 0	0.00 0	-	
BS: 35-0	TOTAL Grant for creation of Capital Assets: (Major Head 2205):	1.57											1	1	_		Ш	_	_		_	_	_	1_																			1	1	1	.00 0.0	ed o	.00 2	2.96 0	0.00		
BS: 35-0	TOTAL Grant for creation of Capital Assets: (Major Head 2205): Instruction of 12 nov. IV & Gnov. Type V at Res. Comp.	0.00 0 0	0.00	0.00	0.00	0.00	0000	00 0.0	00 0.0	0.00	0.00	0 00	0.00	0.00	.00 0.0	0 0 00	0.00	0.00 0.0	00 00	0000	0.00	0.00 0.	.00 0.0	0 0 00	0.001	0.00 0.0	00 00	0.00	0 00	0.00	200 01	20 0 00	0.00	0.00	0.00	2000	2010.00	0.00	0.00				1	3 3		9	1					
BS: 35-C	TOTAL Grant for creation of Capital Assets: (Major Head 2205): Instruction of 12 nov. IV & Gnov. Type V at Res. Comp.	0.00 0 0	0.00	0.00	0.00	0.00	0000	00 0.0	00 0.0	0.00	0.00	0 00	0.00	0.00	.00 0.0	0 0 00	0.00	0.00 0.0	00 0	0 00	0.00	0 00 0.	.00 0 0	00 00	0.00	0.00	00 00	0.00	0.00	0.00	200 01	20 0 00	0.00	0.00	0.00	20000	2010.00	0.00	0.00				1	3 3	00,00	9	1			0.00 0.00		135.00
BS: 35-C	TOTAL Grant for creation of Capital Assets: (Major Head 2205): Instruction of 12 nov. IV & Gnov. Type V at Res. Comp.	0.00 0 0	0.00	0.00	0.00	0.00	0000	00 0.0	00 0.0	0.00	0.00	0 00	0.00	0.00 0	.00 0.00	0 0 00	0.00	0.00 0.0	00 0 00	0.00	0.00 0	0 00 0.	0.00	0 00	0.00	0.00 0.0	00 0.0	00.00	0.00	0.00	200 01	20 0 00	0.00	0.00	0.00	20000	2010.00	0.00	-	0.00	0.00	0.00	(co o	00 00	00,00	G a	00 13	35.000	00 0	0.00 0.0	00	135.00
36 Fes BS: 35-C	TOTAL Grant for creation of Capital Assets: (Major Head 2205): Instruction of 12 nov. IV & Gnov. Type V at Res. Comp.	0.00 0.0	00.00	0.00	0.00	0.00 0	0000	00 0.	00 0.00	0.00	0.00	0.00	0.00	0.00	00 0 00	0 00	0.00	00 00	0.00	0.00	0.00	0 00 0.	0.0	0 00	0.00	000	00 0.0	0.00	0 00	0.00 0	0.00 0.0	00.00	0.00	0.00	0.00	0 00 0	00 0 00	0.00	-		0.00	0.00	(co o	00 00	00,00	G a	00 13	35.000	00 0		00	
36 Fes BS: 35-C	TOTAL Grant for creation of Capital Assets: (Major Head 2205): Instruction of 12 nov. IV & Gnov. Type V at Res. Comp.	0.00 0 0	00.00	0.00	0.00	0.00 0	0000	00 0.	00 0.00	0.00	0.00	0.00	0.00	0.00	00 0 00	0 00	0.00	00 00	0.00	0.00	0.00	0 00 0.	0.0	0 00	0.00	000	00 0.0	0.00	0 00	0.00 0	0.00 0.0	00.00	0.00	0.00	0.00	0 00 0	00 0 00	0.00	0.00	0.00	0.00	0.00 0	00 0.	00 0.0	0 0 0	0.0	60 13 00 40	35.000	00 0	0.00 0.0	00	135.00

BREAK-UP OF UNIT COST IN RIO MOLI ACTIVITIES FOR THE YEAR 2017.10	

1		7 7			_	1 1				_							BREA	C-UP O	FUNIT	COST	N R/O !	A UON	CTIVITI	ES FOR	THE YE	AR 201	7-18.																								
I NO.	ACTIVITIES	\sqcup	\perp	_	1		_																		T		T			T		П			T	T	T		T	П	П	T	T	T	T	T	1	T	T		1
-		++	-	+	+-	\vdash	-	-		-	1-1	1	1	-																		\vdash		1	-	1	1	-	+			+	+	+	+	+	+	+	+		
	ACTIVITIES	TA/ DA	ACCOMODATION LUNCH/	REFRESMENTS SITTING CHARGES	PRINTING CHARGES	EXECCUTIVE FILE/ FOLDERS	PEACE WAIK	FUEL/ GASOLINE	POSTAGE	FEE./EXAM, REIMUNERATION	BIOMETRIC ATTENDANCE SYSTEM	UPS	WATER FILTER RO TELEVISION FOR HOSTELS	UNIFORM FOR MTS	CHAIR	PAYMENT TO ADVOCATE	MAINT, OF GUEST HOUSE	EXHIBITION & PUBLICATION	ECUTIVI	ALL IN ONE DESKTOP AYMENT TO STAFF FOR MEDICAL	REIMBERSMENT ELECT, CHARGES &	WAINTENANCE/FOOT LIGHT WATER CHARGES &	ELEPHONE & COMMUNICATION	NATIONAL DAYS & INSTITUTE'S FOUNDATION DAY	ADVERTISEMENT	MISCELLANEOUS CONTINGENCIES PAY & ALLOWANCES/BONUS/LEAVE	ENCASHMENT/LIC/CEA STATIONERY	FIRST-AID ETC	JOURNALS/ NEWSPAPERS ETC. PAYMENT TO SECURITY	GUAR/DAILY WAGES	HIRING/ TAXI CHARGES	REIGHT CHARGES, INSURANCE ETC	TARPAULINE ETC.	SA, ZCC	ABHIYAN	TRNSPRTATION/TRAIN FARE STAGE, PROPS, TENTS ETC.	HIRING OF LIGHT & SOUND	PRINTING OF NEW PUBLICATION, PROCEEDING/DOCUMENTATION/	OLLABORATION WITH OF NORTH	DIA COVERAGE DURING EVENT	LED & VIDEO CONFERENCING	SCHOLARSHIP	MEMENTÓ, KHADAK ETC FOR	INTERNET SUBSCRIPTION &	OCUREMENT OF EQUIPMENT, BOOKS, FURNITURE &	MPUTERS/GYME/SOLAR LIGHT	BUILDINGS	ENOVATION WORKS REPAIR	PLANTATION	CREATIVE WORK OF XUANZANG MEMORIAL HALL	UNIT
40	Construction of Museum for Xuanzang Relic	0,00	00 0.00	0.00	0.00	0 00 0	0.00	00 0.0	0.00	0.00	0.00	0.00	00 0.00	0.00	0 00 0	.00 0.0	0 0 00	0.00	0.00	00 0.0	0 0.00	0.00	0000		0.00	00 0 00	0 00	0 00	0.00 0.0	00 0.0	00 0 00	0.000	00 0	00 0	00 0	00.00	0.00			3	-		-	-	0.00	8	-	α	1	1	
41	Construction of entrance gate of XMH (Near Pani Tanki)	0.00 0.	00.00							-		-	-	+			_			-			1 1						0.00 0.0										-	-	-		-	-	-	-		0.00	-	-	100.00
42	Construction of Boundary Wall newly acquired land	0.00	00 0.00																		0.00		1		_	-	_		0.00 0.0	_	_	-	-		-	00.00	-	-	-	-	-	-	+-	+	0.00	-	-	0.00	-	-	50.00
43	Improvement & Development of Library Service (including purchase of Books)	0.00	00 0.00	1					_		0.00	_	_	1	-	_	+	-	_	-	-	-		_	_	_	+	+	0.00 0.0	_	1-1	-	-	-	-		-	-			+	+	+	-	0.00	+	+-	00 00	\vdash	-	35.00
44	Purchase of Furniture & Emupment	0.00 0.0	00,00	+-	\vdash	-	-	+	-	-	0 00 0	_	-			+	-	-	-	+	0.00	-	-			-	-	\vdash	_				_		+	00 0 00			0 00		-	-	-	-	4.00	0.0	0.00	0.00	0.00	0.00	4.00
1	Furchase of Furniture & Equipment	+	-	+		-	+	+	+	-	-		-	0.00	0.00 0.	0.0	0.00	0.00	0.00 0.	0.0	0.00	0.00	0.00	0.00	0.0	00 00	0.00	0.00	0.00 0.0	0.0	0.00	0.00 0.	.00 0.	00 0.	00 0.	00 0.00	0.00	0.00	0.00	0 00	0.00	.00 0.0	0.0	0.00	5.00	0.0	0.00	0.00	0.00	0.00	5.00
i	Information technology; Computer networking system with internet facility (wi-fi) and maintenance (including Purchase of Computers)	0.00 0.0	00.00	0.00	0.00	0.00	00 00	0.0	0.00	0.00	0.00 0	00 0.0	00 00	0.00	000	00 0.0	0.00	0 00 0	0.00	0.00	0 00	0 00	0 00	0 00 0	00 00	00 00	0.00	0.00	0.00 0 0	00	0.00	0.00	00 0	00 0	00 00	00 0 00	0.00	0.00	0 00	0.00	0.000	00 0.0	0.00	0.00	6 00	00	0.00	0.00	0.00	0.00	6.00
:6	Purchase of Audio-Video recording equipments	0.00 0.0	00,00	0.00	0 00	0.00	0.00	00 00	0.00	0 00	0.00 0	00 0.0	0.00	0.00	0.00	00 0.0	0.00	0.00	0.00	00 00	0.00	0.00	0.00	0 00 0	.00 00	00.00	0.00	0.00	0.00	0 0.0	0 0 00	0.00	00 0	00 0	00 00	00.00	0.00	0.00	0.00	0.00	0000	00 00.	000	1000		-	-	-		-	
	Development of Gardens	0.00 0.0	00.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00 0.	0.0	0.00	0.00	0.00	00 0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0.00	.00 0.0	00.00	0.00	0.00	0.00 0.0	0 0.0	00.00	0.00	00 0						0.00	-	-		+	-	-	-	-	0.00	-	_	1.00
8 1	Printing of Publications	0.00 0.0	0.00	0.00	0.00	0.00	.00 0.0	0.0	0.00	0.00	0.00 0.	0.0	0.00	0.00	0.00 0.0	00 0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00	0.00	0.00	00 0.0	00 00	0.00	0.00	00000	0 00	0 000	0000	00 0	00 00					0.00	_	_		_			_	_				1.00
1 61	Documentation and Exhibition	0.00 0.0	00.0	0.00	0.00	0.00	.00 0.0	0.0	0.00	0.00	0.00 0.	00 0.0	0.00	0.00	0.00 0.0	00 0.00	0.00	0.00	0.00	00 0.00	0.00	0.00	0.00	0.00	00 00	0000	0.00	0.00	0.00	0.00	0 0 00	0.00 0.	00 0.	00 0.0	_	00.00	\rightarrow		-	-	_	_	-	-	_	_	-	0.00		_	5.00
0 1	Development of Nuas Zane Memorial Hall	0.00 0.0	0.00								0.00 0.										1	1	1	0 00 0				\Box	0.00 0.0						_	00 0 00			0.00		-	00 0.0	+	1		1	00.00	1	0.00	-	10.00
	furnishing of Guest Houses	0.00 0.0	0.00	0.00	0.00	0.00 0.	.00 00.	00.00	0.00	0.00	0.00 0.	0.0	0.00	0.00	0.00	00 0.00	0.00	0.00	0.00 00.0	0.00	0.00	0.00	0.00	0.00	00 0.0	00.00	0.00	0.00	0.00 0.0	0 0.00	0.00	0.00 0.0	00 0.0	00 00							_	00 0.0	-	1_		-		-	-		2.50
2 P	Pali- Hindi Dictionary Project	0.00 0.0	0.00	0.00	0.00	0.00	00 0.0	0.00	0.00	0.00	0.00 0.	0.0	0.00	0.00	0.00 0.0	00 0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0.00	00 0.0	00.00	0.00	0.00	0.00	0 000	0000	000	00 00	00 00		00.00	$\overline{}$		-	-		00 0.0	-	-	-	-	-	-			
3	Development of Games & Sports	0.00 0.0	0.00	0.00	0.00	0.00 0.	.00 0.0	00.00	0.00	0.00	0.00 0.	00 0.0	0.00	0.00	0.00 0.0	00 0.00	0.00	0 00 0	00 00	0000	0.00								0.00 0.0						-	-	-		-	-	-		-	-	-	-	-	-	0.00		5.00
4 1	Medical Care Equipment	0.00 0.0	0.00								0.00 0.0												_													0.00			-	-	_	0.0	_	_		-	-		0.00		1.00
S Ir	ntroduction of Solar Energy (Green Campus)	0.00 0.0	00.00	0.00	0.00	0.00 0.	00 0.0	00.00	0.00	0.00	0.00 0.	00 0 0	0 0 00	0.00	00 00	00 0.00	0.00	0.00	200 0.0	0.00	0.00	0.00	0.00	3.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	00 0.0	0.0		0.00	-		-	_	_	0.0	-			0.00	0.00	0.00	0.00	0.00	1.00
	TOTAL	0.00 0.0	0.0	0.00	0.00	0.00	00 0.0	00.00	0.00	0.00	2000	0000	2000	0.00	00 00	20.00	0.00	0.00	2010.0	0.00	0.00	0.00	0.0010	0.00	100 0.0	0 0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00 0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	_	_	_	-	-		0.00	0.00	0.00	0.00	0.00	7.50
1-Gran	nt-in-aid General: North-Eastern (Major Head 2552)		1	1		-	+	+	1		75.0	10.0	10.00	0.00	.50 0.0	0.00	0.00	0.00	.00 0.0	0.0	0.00	0.00	U.CO	U.00 O.	0.0	0.00	0.00	0.00	0.0	00.00	0.00	0.00	.00 0	.00 0.	0.0	0.00	0.00	15.00	0.00	0.00	0.00 0.	0.0	0.00	0.00	29.0	0.00	185.0	0.00	0.00 1	0.00	239.00
	Jorth-East Region Activities	2.25 2.5	0 3.75	0.00	0.75	2000	00 00	2000	000	000	2000	20100	0000		-			-	-	-	_	\sqcup		_		_			1																						
1		2.25 2.5	0 3.7	5 0.00	0.75	0000	00 0.0	0.00	0.00	0.00	2.00 0.0	0.0	00.00	0.00	.00 0.0	0.00	0.00	0.00 0	.00 0.0	0.00	0.00	0.00	0.00	0.00 0.	00 1.0	0.00	0.25	0.00	0.00	0.50	1.25	0.00 0.0	00 0.2	25 0.2	5 0.5	0 2.50	0.50	0.75	18.75	0.50	0.50 0.	00 0.2	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50
-Gran	nt-in-aid General: Tribal Sub Plan (Major Head 00.796)	2.25 2.5	1	1		30,00	10.0	0.00	5.00	0.00	7.50 0.0	.0.0:	0.00	0.00 0	.00 0.0	N 0.00	0.00	J.CO O.	.00 0.0	0.0	0.00	0.00	0.00	0.00 0.	00 1.0	0.00	0.25	0.00	0.0	0.50	1.25	0.00	.00 0.	.25 0.	25 0.5	0 2.50	0.50	0.75	18.75	0.50	.50 0.	00 0.2	0.50	0.00	0.0	0.00	0.00	0.00	0.00	0.00	37.50
7 A	ctivities uner Tribal Sub-Plan	00000	0 0 00	1000	000	2000	00/00	1000				-	-		_	\perp		-		_	-				_																	1									
+		0.00 0.0	0.00	0.00	0.00	2.00	00.0	~ 0.00	0.00	0.00	0.00 0.0	0.0	00.00	0.00	.00 0.0	0.00	0.00	0.00	.00 0.0	0.00	0.00	0.00	0.00	0.00 0.	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.00	0.00	0.00	22.26	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0	0.00	22.26
+	GRAND TOTAL	7 89 5 51	8 875	0.00	0.00	05 2	0.0	10.00	0.00	0.00.0	.00 0.0	0.00	0.00	0.00	0.0 0.0	0.00	0.00	0.00	0.0	0.0	0.00	0.00														0.00			22.26										0.00		22.26
	GRAND TOTAL	1,.63 3.30	0 6.73	0.04	4.44	1.05 2.0	00 0.1	1 0.35	0.56	0.77 0	0.00	00.00	0.00	0.40 0	0.0	0 1.33	1.25	7.50 0.	0.0	2.5	2.08	0.00	0.67	0.00 5.	00 2.5	4 56.83	0.45	0.00	.00 8.3	33 2.67	5.14 0	0.00	.00 0.	25 0.	25 1.2	5 7.58	3.58	15.79	41.01	2.03 0	.50 6.	25 1.0	1.27	0.83	29.0	0.00	185.0	2.96	0.00 1	0.00	435.80

19/20

Nava Nalanda Fizzi di (Deemed Urh est Hristry of Culture, R Nalan

PROPOSED MOU ACTIVITIES FOR THE F.Y.2017-18

	Unit Cost	T	APR	Τ,	лау	T	UNF	Τ.		1		T		_	-	T-						,					
ACTIVITIES	- Cox								ULY		NUG		SEP	1	ОСТ	1	40V	1	DEC		IAN		FEB	1	MAR		
GBS: 36-Grant-in-aid Salaries: (Major Head 2205)		Trance	1	IANGE	BODGE	TARGE	BUDGET	TARGET	BUDGET	TARGET	BUDGE	TARGE	BUDGET	TARGE	BUDGET	TARGE	BUDGET	TARGET	BUDGET	TARGET	BUDGE	TARGE	BUDGET	TARGE	TBUDGE	TARGET	BUDGE
Pay & Allowances Bonus	40.83	1.00	40.83	1.00	40.83	1.00	40.83	1.00	40.83	1.00	40.83	1.00	40.83	1.00	40.83	1.00	40.83	1.00	40.83	1.00	40.83	1.00	1	-	-		
Leave Encashment on Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.83	12.00	490.00
LTC	5.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Children Eduaction Allowances	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	20.00
TOTA	56.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	2.00	10.00
GBS- 31-Grant-in-aid General: (Major Head 2205)												1	1 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.00
Travelling Expenses (Official staff)	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	12.00	
Audit Fees Expenses	0.60	0.00	0.00	0.00	0.00	1.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25	1.00	3.00
Office Contingent Expenses	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.00	1.00	-		0.60
Telephone Charges Electric Charges	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.83	12.00	2.00
Uniforms and Liveries	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	12.00	25.00
Maintenance of Staff Car	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40
Legal Expenses	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	12.00	3.00
Examination Expenses	1.33	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.33	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.33	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.33	3.00	4.00
Educational Tour/ Excursion for Students	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00
	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.75	2.00	1.50
GBS :31-Grant-in-aid General:(Major Head 2205)	7.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.50
																						1.00	5.00	0.00	0.00	0.00	01.50
Improvement & Development of Library Service & Purchase of Journal & Periodicals	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	12.00	3.50
Information technology: Computer networking system with internet facility (wi-fi) and maintenance	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	12.00	10.00
Maintenance of Audio-Video recording equipments	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00
Maintenance of Gardens Workshops Saminary Conference of Children Conference of Children Conference of Children	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	12.00	2.00
Workshops, Seminars, Conferences and Collabrative Cultural Exchange Programme etc.	2.50	1.00	2.50	1.00	2.50	1.00	2.50	1.00	2.50	1.00	2.50	1.00	2.50	1.00	2.50	1.00	2.50	1.00	2.50	1.00	2.50	1.00	2.50	1.00	2.50	12.00	30.00
Annual Foundation Day & Special Convocation.	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	20.00
Award of Scholarship to the meritorious students of the University.	6.25	0.00	0.00	0.00	0.00	1.00	6.25	0.00	0.00	0.00	0.00	1.00	6.25	0.00	0.00	0.00	0.00	1.00	6.25	0.00	0.00	0.00	0.00	1.00	6.25	4.00	20.00
Printing of old and New publications	1.67	0.00	0.00	0.00	0.00	1.00	1.67	0.00	0.00		0.00	0.00	0.00	0.00	0.00	1.00	1.67	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.67	3.00	5.00
Documentation and Exhibition	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	2.00	15.00
Maintenance of Xuan Zang Memorial Hall	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	12.00	18.00
Maintenance of Guest Houses	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	12.00	15.00
Pali- Hindi Dictionary Project	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1 00	1.50	12.00	18.00
Development of Games & Sports	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	2.00	1.00
Annual repair and maintenance of Residential and non-residential building.	1.42	1.00	1.42	1.00	1.42	1.00	1.42	1.00	1.42	100												2245-20			- 30		1.00
Mapping of Nalanda Rajgir & around	2.00	0.00								1.00	1.42	1.00	1.42	1.00	1.42	1.00	1.42	1.00	1.42	1.00	1.42	1.00	1.42	1.00	1.42	12.00	17.00
Honorarium to Visiting Professor, M.O. & Tranning Programme			0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
etc.	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	12.00	10.00
Wages: Security Guards	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	12.00	50.00
Wages: Causal Labours & Outsourcing for Sanitation work etc.	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	1.00	4.17	12.00	50.00
Medical Care & Reimbursement	2.50	0.00	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	0.00	1.00	2.50	4.00	10.00
Advertisment Expenses	5.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	20.00
Festival of India (Baudh Mahotsava)	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TOTAL	72.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			1.00	7.50	2.00	15.00
35-Grant for creation of Capital Assets: PLAN (Major Head 2205):						-										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.50
	135.00	0.00	0.00	0.00	0.00	0.00	0.00			_																	
Construction of 12 nos. IV & 6nos, Type V at Res. Comp.	40.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	1.00	135.00	0.00	0.00	0.00	0.00	0 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	135.00
Construction of Information cum Publication Centre	150.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	1.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1999	0.00	1.00	40.00
Construction & Upgradation of existing road at XMH	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600	1.00	150.00	2.00	300,00

Nava Walahoo ke shiring (Deemed Unit 1974) Mising of Osto

PROPOSED MOU ACTIVITIES FOR THE F.Y.2017-18

ACTIVITIES	Unit Cost		APR	V	YAN		JNE		JLY		UG		SEP		OCT		OV		EC	1	AN	1 ,	EB	T	/AR	1	
		TARGET	BUDGET	TARGET	RUDGET	TARGET	BUDGET			1		74000	TBUDGE														
Construction of Museum for Xuanzang Relie	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0 00	0.00	0.00	0.00	1.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	100.00	2.00	200.0
Construction of entrance gate of XMH (Near Pani Tankt)	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	50.00	2.00	100.0
Construction of Boundary Wall newly acquired land	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	35.00	2.00	70.0
Improvement & Development of Library Service (including purchase of Books)	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4 00	3.00	12.0
Purchase of Furniture & Equipment	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	2.00	10.0
Information technology. Computer networking system with internet facility (wi-fi) and maintenance (including Purchase of Computers)	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	2.00	12.00
Purchase of Audio-Video recording equipments	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00
Development of Gardens	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00
Printing of Publications	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				-
Documentation and Exhibition	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	2.00	10.00
Development of Xuan Zang Memorial Hall	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	2.00	20.00
Furnishing of Guest Houses	2.50	0.00	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	0.00	1.00	2.50	4.00	10.00
Pali- Hindi Dictionary Project	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00
Development of Games & Sports	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	1.00	1.00
Medical Care Equipment	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Introduction of Solar Energy (Green Campus)	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	0.00	0.00	0.00	0.00	1.00	7.50	2.00	15.00
TOTAL	139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.00
31-Grant-in-aid General: North-Eastern (Major Head 2552)																						0.00	0.00	0.00	0.00	0.00	333.00
North-East Region Activities	37.50	0.00	0.00	0.00	0.00	1.00	37.50	0.00	0.00	0.00	0.00	1.00	37.50	0.00	0.00	0.00	0.00	1.00	37.50	0.00	0.00	0.00	0.00	1.00	27.50	400	450
TOTAL	37.50														50	2.30	2.50	1.00	37.30	0.00	0.00	0.00	0.00	1.00	37.50	4.00	150.00
31-Grant-in-aid General: Tribal Sub Plan (Major Head 00.796)	22.26	0.00	0.00	0.00	0.00	0.00	0.00	1.00	22.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	22.26	0.00	0.00	0.00	0.00	1.00	22.26	3.00	66.78
Activities uner Tribal Sub-Plan (UNSPENT BALANCE)	22.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						120.000			
GRAND TOTAL	335.80	18.00	64.04	18.00	64.04	26.00	125.06	23.00	94.64	20.00	69,44	41.00	682.04	21.00	75.04	22.00	92.04	27.00	0.00 153.55	0.00	64.04	0.00	0.00	0.00	0.00	0.00	66.78

Neva Nalanda Mahavinsh (Deemed University) Ministry of Outland

ACTIVITY-WISE WEIGHT (2017-2019)

			,		,				ACTIVI	ITY-WI	SE WE	IGHT	(2017	-2018)														
PI NO	ACTIVITIES	Unit Cost	1	PR	1	1AY	1	JNE	ال	ULY	A	UG		SEP		OCT		10V		DEC		AN		EB	N	ЛAR			
CDC	36 Cront in aid Calaria (00 in 1)	ļ	TARGE	JUDGE	ARGE	UDGE	ARGE	UDG	EARG	UDG	EARG	UDG	EARG	UDG	EARG	UDG	EARG	EUDG	EARG	UDGE	ARGI	EUDG	EARGE	dupg	EIARG	Flung	FIARG	EUDG	FIMEIC
	- 36-Grant-in-aid Salaries: (Major Heac Pay & Allowances					1			1	1	1	1	i	1	1	1		10	1	1	1			1	1				
-	Bonus	40.83	1.00	40.83	1.00	40.83	1.00	40.83	3 1.00	40.83	1.00	40.83	1.00	40.83	3 1.00	40.83	3 1.00	40.83	3 1.00	40.83	1.00	40.8	3 1.00	40.83	1.00	40.83	3 12.0	0 490.0	0 4.03
3	Leave Encashment on Retirement	6.00	0.00	0.00	10.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11 00	1600	1000	1000	In no	0 00	1000	1000	1000	1000	0.00	0.00		6.00	
-	LTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 00	1000	In on	la no	1000	1000	0.00	0.00	0.00	0.00	_			
5		5.00	0.00	0.00	10.00	0.00	1.00	15.00	10.00	0.00	0.00	0.00	11.00	15.00	10.00	0.00	1000	1000	1100	1500	000		0.00			5.00		20.00	
2	Children Eduaction Allowances	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	5 00	10.00	1000	0.00	0.00	0.00	1000	0.00	10.00	1000	0.00	1 00				-
CDC	TOTAL	56.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19 0	0 526.0	0.6.38
	- 31-Grant-in-aid General: (Major																					1	1	0.00	10.00	0.00	13.0	320.0	0.50
_	d 2205)																		1										
	Travelling Expenses (Official staff)	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	12.00	0 3.00	4.03
-	Audit Fees Expenses	0.60	0.00	0.00	0.00	0.00	1.00	0.60	0.00	0.00	10.00	10.00	10.00	10.00	10.00	1000	1000	0.00	1000	0 00	0 00	1000	1000	0.00	0.00	0.00			
	Office Contingent Expenses	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	11.00	0.83	1.00	0.83	11 00	0.83	1 100	0 83	1100	0 02	1 00	000	1 00	0.02				0.00	1
-	Telephone Charges	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	11.00	0.17	11 00	0 17	1100	0 17	1100	0 17	1 00	0 17	1 00	0 17	1 00			2.00	
	Electric Charges	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	1.00	2.08	11 00	2 08	1100	1208	1100	2 00	1 00	2 00	1 00	2.00	1 00	2.00	1	25.00	
	Uniforms and Liveries	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.40	10.00	0.00	10.00	0 00	1000	1000	1000	0.00	000	1000	0.00	0.00	0.00	2.00	1.00		-
	Maintenance of Staff Car	0.25	1.00	0.25	1.00	0.25	1.00	0.25	11.00	0.25	1.00	0.25	11.00	10.25	11.00	0 25	1100	0 25	1 1 00	0 25	1 1 00	1025	1.00					0.40	
-	Legal Expenses	1.33	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.33	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1 33	0.00	0.00	0.00	0.23	0.00			1.33			
14	Examination Expenses	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1 00	1.00	1.00					
15	Educational Tour/ Excursion for Students	0.75	0.00	0.00	0.00				1	0.00	i		1			1				0.00				0.00	1.00		2.00	1.50	
	TOTAL	7.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00					1.00				5,000
GBS	:31-Grant-in-aid General:(Major Head						0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	61.50	26.51
	Improvement & Development of																-		-										
16	Library Service & Purchase of Journal & Periodicals	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	1.00	0.29	12.00	3.50	4.03
	Information technology: Computer networking system with internet facility (wi-fi) and maintenance	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	1.00	0.83	12.00	10.00	4.03
10	Maintenance of Audio-Video recording equipments	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	0.67
	Maintenance of Gardens	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.17	1.00	0.47		-	
20	Workshops, Seminars, Conferences and Collabrative Cultural Exchange Programme etc.	2.50	1.00	- 1	- 1	- 1				- 1			1							1		The same of the sa	1					30.00	
21	Annual Foundation Day & Special	20.00		0.00	-												1.00	_						0.00	-			20.00	
	Award of Scholarship to the meritorious students of the	6.25											-							91					0.00	0.00	1.00	20.00	0.34
	University.	6.25								0.00	0.00	0.00	1.00	6.25	0.00	0.00	0.00	0.00	1.00	6.25	0.00	0.00	0.00	0.00	1.00	6.25	4.00	25.00	1.34
23		1.67				0.00				0.00		0.00	0.00	0.00	0.00	0.00	1.00	1.67	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.67	3.00	5.00	1.01
24	Documentation and Exhibition	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	2.00	15.00	0.67
23	пан	1.50	1.00	1.50	1.00	1.50		1.50	i	1	1.00	1							- 1	- 1	1.00	1						18.00	
26	Maintenance of Guest Houses	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1 25	1.00	1 25	1.00	1 20	1.00								_		
27		1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.50	1.00	1.23	1.00	1.43	1.00	1.25	1.00	1.25	1.00	1.25	1.00	1.25	12.00	15.00 18.00	
28	Development of Games & Sports	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.00	0.00	1.50	1.00	0.00	1.00	1.50	1.00	1.50	1.00	1.50			4.03
29	Annual repair and maintenance of		1		1	1		- 1	- 1	1	1	- 1	1	1	- 1	1	- 1		1							- 1	1	1,00	4.03
											1	l														Dool	neri I	1 1 23	

Ministry of Quitting, Gr. Mals. No.

ACTIVITY-WISE WEIGHT (2017-2018)

ACTIVITIES Cost APR MAY JUNE JULY AUG SEP OCT NOV DEC JAN FEB MAR FEB MAR WAR FEB MAR WEIG LOGE ARGE LOG	ACTIVITY-WISE WEIGHT (2017-2018)																													
1	SINO	ACTIVITIES	LOCAL GLYSNICS	. '		-1			_			1	110,000,000,000								DEC	J	AN		FEB		ЛAR	T		
1	30	Manning of Nalanda Paigis &	1 2 00	TARG	EIUDO	EARG	EUDG	EARG	EUDG	EARG	EUDG	EARG	EUDG	EARG	EUDG	EARG	EUDG	EARGI	EUDG	EARG	Eludge	ARGE	TUDG	FARGE	tung	ARG	ETUDO	EARC	TUDG	Charrie
Section Constitution Constitut		Honorarium to Visiting Professor, M							1	-	12.00	10.00	70.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.34
34 Medical Care & Reinhursment et Control Samstain Aubrurs & 1.00 1.01	32												1	1		1								1.00	0.83	1.00	0.83	12.00	10.00	4.03
4. Modelar Care & Reinburstenement 2.50 0.00	33	Wages: Causal Labours &	4.17					1						i												1.00	4.17	12.00	50.00	4.03
5 Agree	34	Medical Care & Reimbursement	2.50	0.00											.40					_					4.17	1.00	4.17	12.00	50.00	4.03
54 Septime of printing (fished) Methotsawa) 75.9 0.00 0		Advertisment Expenses	5.00		-		0.00	1 00	5.00	0.00	0.00	0.00	0.00	11.00	2.50	0.00				_					0.00	1.00	2.50	4.00	10.00	1.34
Septiment of the control of the cont	36	Festival of India (Baudh Mahotsava)	7.50			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	1.00				
PLAN (Major Head 2205); 1			-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
PLAN (Major Head 2205); 1	35-0	Frant for creation of Capital Assets:	1	0.00	10.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Fig.	PLA	N (Major Head 2205):																												32.00
188 Construction of Information cum 40,00 20,00	37	Type V at Res. Comp.	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	.35.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	125.0	0.24
35 Construction & Lygandation of existing road x MMH 150.00 0.00	38	Construction of Information cum Publication Centre	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
40 Construction of Museum for Number gail of Substitution of Construction of Gurbane gail of Substitution of Construction of C	39		150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	-		-									3.100.00					
Construction of currance gate of NMH (Near Pani Tanki) Construction of Currance gate of NMH (Near Pani Tanki) Construction of Boundary Wall ready (Name of Boundary Wall Improvement & Development of Improvement & Devel	40	Construction of Museum for	100.00	0.00	0.00	0.00	0.00	0.00	0.00		-	-		-	_														300.0	0.67
Construction of Boundary Wall and So. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	41	Construction of entrance gate of	50.00	0.00	0.00	0.00	0.00	0.00	-	-		_																	200.0	0.67
Improvement & Development of Labrary Service (including purchase of Computers) A.00 A.0	42	Construction of Boundary Wall	35.00	0.00	0.00	0.00	-	-											0.000		0.00	0.00	0.00	0.00	0.00	1.00	50.00	2.00	100.0	0.67
OFBOOKS 1.01 1.0		Improvement & Development of		-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	35.00	2.00	70.00	0.67
Information technology: Computer 6.00 0.00		of Books)	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.00	12.00	1.01
45 networking system with internet facility (wi-fi) and maintenance (including Purchase of Computers) 46 Purchase of Audio-Video recording equipments 500 0.00 0	44	Purchase of Furniture & Equipment	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00				- 2					
Composition	45	networking system with internet facility (wi-fi) and maintenance (including Purchase of Computers)	6.00	0.00										1			1 1		ı				1							
4 Printing of Publications 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		equipments	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 00	1.00	2.00	2.00	0.67
First	-		1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.67
Second column Second colum	-		5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00									_				0.67
Solid Remorial Hall 10.00 0.00	49	Documentation and Exhibition	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00						0.67
51 Furnishing of Guest Houses			10.00	0.00	0.00	0.00	0.00	0.00						1														1	-	
Standard	51	Furnishing of Guest Houses		_			0.00	1.00	2.50	0.00	0.00	0.00	0.00	1.00	2 50	0.00														
Development of Games & Sports 1.00	52	Pall- Hindi Dictionary Project			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00														-
1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	53	Development of Games & Sports			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	_		-				0.00	0.00	0.00						
TOTAL 139.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	54	viedical Care Equipment	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					1.00	00.00	0.00	0.00		0.00				
TOTAL 139.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00			7.50	0.00	0.00	0.00	0.00	0.00	0.00	- 1	- 1		1													/			/	
31-Grant-in-aid General: North-Eastern (Major Head 2552) 56 North-East Region Activities TOTAL 37.50 O.00	TOTAL 1	39.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00 1	20.00												-		0.00	4.00	7.50	2.00	5.00	0.67	
(Major Head 2552) 56 North-East Region Activities TOTAL 37.50 0.00 0.00 0.00 1.00 37.50 0.00 0.00 0.00 1.00 37.50 0.00 0.00 0.00 1.00 37.50 0.00 0.00 0.00 1.00 37.50 0.00 0.00 0.00 0.00 1.00 37.50 0.00 0.00 0.00 1.00 37.50 0.00 0.00 1.00 37.50 0.00 0.00 1.00 37.50 0.00 0.00 1.00 37.50 0.00 0.00 1.00 37.50 0.00 0.00 0.00 1.00 37.50 0.00 0.00 0.00 1.00 37.50 0.00 0.00 0.00 1.00 37.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	31-Gr	ant-in-aid General: North-Eastern			2.50	3.50	3.00	0.00	0.00	1.00 1	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	0.00	0)001	36.00	55.0(1	12.08
TOTAL 37.50 1.00 37.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(Majo	r Head 2552)								1																0	0			
	56 1	North-East Region Activities	37.50	0.00	0.00	0.00	0.00	1.00	37 50	0.00	0.00	0.00	0.00	1 00 1	7.50	200	0.00											7.		
		TOTAL	37.50						50	0.00	0.00	0.00	0.00.	1.00 3	7.50	0.00	0.00	0.00	0.00 1	1.00 3	7.50 0	.00	0.00	0.00	0.00	.00 3	7.50	4.00 1	50.0	1.34
											!								.						1.	7615				1.34

Ministry C. Build St. 130.0(1.54)

ACTIVITY-WISE WEIGHT (2017-20	101

			-		_				CITVII	1-0012	E VVEI	dill (201.7-	2010)															
SI NO	ACTIVITIES	Unit APR		PR	PR MAY		JUNE		JULY		AUG		SEP		ост		NOV		DEC		NAL		FEB		MAR				-
			TARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	ARGE	UDGE	WEIGI
	rant-in-aid General: Tribal Sub Plan or Head 00.796)	22.26																											
15/	Activities uner Tribal Sub-Plan (Unspent Balance)	22.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	66.78	1.01
	GRAND TOTAL	335.80	18.00	23.21	18.00	23.21	26.00	79.23	24.00	192.80	20.00	28.61	41.00	31.21	21.00	28.21	22.00	51.21	27.00	107.72	18.00	23.21	18.00	23.21	46.00	198.97	298.00	2097.	100.00

20/20

Move Melégico (Doornes 11 Missiry of Cal 1178)