

104

## MEMORANDUM OF UNDERSTANDING FOR THE FINANCIAL YEAR 2016 – 17

Memorandum of Understanding (MoU) between **Ministry of Culture (MoC)**, Shastri Bhawan, New Delhi and **Sangeet Natak Akademi (SNA)**, New Delhi, for the financial year 2016-17.

1. Whereas the mandate of the Ministry of Culture is to preserve and promote all forms of art and culture and is responsible for formulation of policies of the Government in relation to Indian Art, Culture and Heritage and also for the execution, monitoring and review of those policies and whereas the Sangeet Natak Akademi has the mandate/objects as indicated under Clause-3 of its Memorandum of Association.
2. This agreement, made this 9<sup>th</sup> day of June, 2016 between the MoC, as the first party and the SNA, an organization under the Ministry of Culture, hereinafter called the second party.

### Purpose of the MoU

To achieve the organizational goals by optimum use of the funds available and proper functioning of the organization so as to complete the output targets.

To achieve this, the following deliverables are required:-

#### 1. Budget/Accounts

- (i) Budgetary outlay for the year 2016-17 amounting to Rs.5982.00 lakhs i.e. Rs. 4450.00 lakhs under Plan (Plan-Rs.1500 lakh, TSP-Rs.700 lakh a, Rs. 2250.00 lakhs under Plan (NER)) and Rs.1532.00 lakhs under Non-Plan is being allotted to SNA, for carrying out organizational work.

In addition, a sum of Rs.600 lakhs has been earmarked for Activity No. XV (UNESCO convention on Intangible Cultural Heritage implementation projects). This amount is proposed to be allocated from UNESCO Division of Ministry of Culture under Plan head.

While incurring the expenditure, requisite approval of concerned GC/EB/FC or MoC as the case may be, will have to be obtained before executing the work.

- (ii) SNA shall submit the Annual Report and Audited Account for the year 2015-16 to the Ministry of Culture by 15<sup>th</sup> December 2016.
- (iii) The CAG audit, if required to be done, for the year 2015-16 shall be completed by SNA by September 2016.

B. Banerjee



- 105
- (iv) Provisional utilization certificate shall be submitted to the Ministry by July 2016 and final utilization certificate by November 2016 for the financial year 2015-16. Further, for the financial year 2016-17, monthly provisional certificate has to be submitted before seeking the next month grants.
  - (v) All pending CAG audit paras and internal audit paras shall be disposed off by October 2016.
  - (vi) Inputs for preparations of EFC/SFC in accordance with the extant guidelines/instructions of Ministry of Finance shall be submitted as per directives of MoC.
  - (vii) Monthly report in respect of financial and physical achievement in prescribed format as Annexure-I shall be submitted to Ministry of Culture by 1<sup>st</sup> week of the month in which it becomes due. Any other periodic report asked by the Ministry shall also be submitted within the stipulated time.

## 2. Human Resource

- (i) SNA shall review/frame its Human Resources Policy and modify the same, if required with the approval of Competent Authority by December, 2016.
- (ii) The SNA will initiate necessary time bound action well in advance to fill up the vacant posts following the prescribed rule.
- (iii) All DPC's will be conducted by the SNA within the stipulated time frame following the prescribed rules.
- (iv) All pending vigilance cases shall be disposed off within the stipulated time following the prescribed rules by the SNA.
- (v) Training Policy for the staff will be worked out and submitted to the Ministry of Culture by the SNA. Training of the staff of the organization will be ensured as per the Staff Training Policy. For this purpose, a training calendar be designed in the beginning of the year. SNA will assess needs for skill development and create tailored training modules.
- (vi) Verification of appointments made during the last 5-10 years has to be carried out by the Akademi. This process has to be completed by the Akademi by November, 2016.

B. Banerjee



- (vii) The process for filling up the vacancy of HOD's has been initiated and will be completed by July/August 2016.

3. **Legal Matters**

- (i) Memorandum of Association shall be amended on the line of the High Powered Committee's (HPC's) recommendations agreed to by the Ministry, with the approval of the Competent Authority. This process will be completed by October, 2016.
- (ii) Bye-laws of the organization shall be framed/reviewed and made requisite amendments as per the prescribed guidelines will be made by November, 2016 with the approval of the Competent Authority.
- (iii) Recruitment Rules in respect of all the posts will be framed / reviewed as per the laid down guidelines and prescribed procedures. SNA will complete this process by December 2016.
- (iv) SNA shall ensure timely monitoring of the court cases. All the court cases with their status will also be updated on the website of Legal Information Management & Briefing System (LIMBS) by June 2016. The information will be kept up to date.
- (v) SNA will utilize the online Court case monitoring software developed by NIC for regularly monitoring its ongoing Court cases during the year.
- (vi) The Akademi will take action for implementing the recommendations of the High Powered Committee which has been accepted by the Ministry of Culture.

4. **Parliament Matters**

- (i) Audited Accounts and Annual Report will be placed before the Parliament on time. The report shall be sent by the SNA to MOC before end of November 2016.
- (ii) Fulfillment of all pending Parliamentary Assurances will be ensured within the stipulated time frame.
- (iii) Legislative matters, if any, will be taken up for approval of Parliament within the stipulated time frame.

B. Banerji





- (iv) Recommendations/ suggestions of the Parliamentary Standing Committee (PSC) and such other Parliamentary Committees, if any, will be implemented from time to time with the approval of the appropriate authorities of the SNA.

## 5. General

- (i) Mandatory meetings of all the Committees/Sub Committees will be convened and conducted on time.
- (ii) The Performance Audit / Peer Review shall be carried out as per GFR provisions contained in chapter 9 rule 208 (v). Every two years a Performance Audit should be done by reputed institutions of the activities of the Akademi. For maintaining quality in academic work, an appropriate peer review system may be put in place. The Akademi will need to display its capacity for self –introspection, if it is to remain truly independent.

SNA will take action for implementation of the actionable points as indicated at Annexure-II (copy enclosed) recommended by the Committee constituted for the performance audit for the year 2015-16.

- (iii) SNA shall furnish/ file mandatory returns/ report on time. SNA shall also provide the report/returns as and when asked by the Ministry.
- (iv) SNA shall ensure timely disposal of RTI application and appeal. Akademi shall also furnish/upload certificate/report on RTI portal as per the extant guidelines.
- (v) For disposal of Public Grievances/complaints, SNA shall ensure that an effective grievance redressal mechanism is in place to ensure timely disposal of public grievances/complaints received through PG Portal or any other sources.
- (vi) SNA's website shall be updated, reviewed and revamped from time to time as per the Government guidelines. MoA, Rules and Regulations, Service bye-laws and Recruitment Rules and amendments thereof of the Organization will also be uploaded on the website of the Organization.
- (vii) SNA shall ensure the inputs for Cabinet Memos within the prescribed time frame.

B. Banerji





- 108
- (viii) SNA shall ensure compliance with the Rajbhasha Policy as per directives received from Ministry of Home Affairs.
  - (ix) The vision document of SNA has already been submitted to the Ministry of Culture.
  - (x) Swachh Bharat Campaign/Programmes as well as cleanliness drive shall be taken up by SNA and instruction/directions given by the Ministry in this regard shall be followed.
  - (xi) SNA shall be active on social media like Youtube/facebook/twitter etc. After the programme is held, photographs and videos shall be uploaded immediately along with the information on the programme.
  - (xii) Meeting the deadline for submission of RFD by the organizations and ensuring implementation shall be ensured by SNA by 30<sup>th</sup> May 2016.
  - (xii) SNA will implement the following e-services:-
    - (a) SNA will create online system for application and utilization certificates.
    - (b) SNA shall create online system of Accounting by December, 2016.
    - (c) SNA will be active on the MyGov platform for inviting suggestions, ideas regarding its activities during the year.
  - (xi) Impact assessment of existing programmes/projects will be done as per MOC's guidelines.

6. **Specific issues**

- (i) Timely conduct of the monthly activities to achieve monthly targets as indicated in the Annexure- I (enclosed) for the year 2016-17 shall be ensured. The cost/expenditure shown in the Annexure-I of the MoU has been estimated on the basis of average expenditure incurred in the past years. Actual expenditure on each activity shall however be subject to the availability of funds in the allocated budget to the organization and compliance to the GFR provisions besides adherence to the economy measures as issued by Ministry of Finance from time to time. If physical targets are achieved in time, allocation of additional funds could be considered to conduct more activities. Any shortfall in target may attract withdrawal/reduction in the budgetary support.

B. Banerjee

109

- 109
- (ii) Each activity with its physical and financial targets indicated in the Annexure -I of the draft MoU may be linked to the concerned object heads of the budgetary outlay for the year 2016-17 so that the physical and financial progress could be monitored with reference to the budgetary allocations under each object head.

  
Signature

(on behalf of Ministry of Culture)

बन्दिना बैनर्जी / Bandana Banerjee  
उप सचिव / Deputy Secretary  
संस्कृति मंत्रालय / Ministry of Culture  
भारत सरकार / Government of India  
नई दिल्ली / New Delhi

  
Signature

(on behalf of SNA)

SECRETARY  
Sangeet Natak Akademi  
New Delhi

ACTIVITIES TO BE  
UNDERTAKEN/IMPLEMENTED  
UNDER PLAN FOR THE FINANCIAL  
YEAR 2016-17



| Activity-I: Survey Documentation & Dissemination |          |     |           | Activity-II : National Museum,Library and Archive |          |          |     | Activity-III : National Institutes and Centres of the Akademi for Specialized fields forms of India |     |          |          |     |           |     |
|--|----------|-----|-----------|---|----------|----------|-----|---|-----|----------|----------|-----|-----------|-----|
| Weight : 2.5                                     |          |     |           | Weight : 0.5                                      |          |          |     | Weight : 1  |     |          |          |     |           |     |
| Unit Cost : Rs. 0.75 lakh                        |          |     |           | Unit Cost : Rs. 1.00 lakh                         |          |          |     | Unit Cost : Rs.7.66 lakh  |     |          |          |     |           |     |
|  |          |     |           |   |          |          |     |   |     |          |          |     |           |     |
| Activity   | Physical |     | Financial |   | Activity | Physical |     | Financial   |     | Activity | Physical |     | Financial |     |
|  | Target   | Ach | Target    | Ach   |          | Target   | Ach | Target  | Ach |          | Target   | Ach | Target    | Ach |
| Apr-16   | 12       |     | 9.00      |   | Apr-16   | 0        |     | 0.00  |     | Apr-16   | 2        |     | 15.32     |     |
| May-16   | 6        |     | 4.50      |   | May-16   | 1        |     | 1.00  |     | May-16   | 2        |     | 15.32     |     |
| Jun-16   | 4        |     | 3.00      |   | Jun-16   | 0        |     | 0.00  |     | Jun-16   | 2        |     | 15.32     |     |
| Jul-16   | 6        |     | 4.50      |   | Jul-16   | 0        |     | 0.00  |     | Jul-16   | 2        |     | 15.32     |     |
| Aug-16   | 8        |     | 6.00      |   | Aug-16   | 0        |     | 0.00  |     | Aug-16   | 2        |     | 15.32     |     |
| Sep-16   | 6        |     | 4.50      |   | Sep-16   | 0        |     | 0.00  |     | Sep-16   | 2        |     | 15.32     |     |
| Oct-16   | 5        |     | 3.75      |   | Oct-16   | 2        |     | 2.00  |     | Oct-16   | 2        |     | 15.32     |     |
| Nov-16   | 6        |     | 4.50      |   | Nov-16   | 2        |     | 2.00  |     | Nov-16   | 3        |     | 22.98     |     |
| Dec-16   | 8        |     | 6.00      |   | Dec-16   | 2        |     | 2.00  |     | Dec-16   | 3        |     | 22.98     |     |
| Jan-16   | 10       |     | 7.50      |   | Jan-16   | 2        |     | 2.00  |     | Jan-16   | 2        |     | 15.32     |     |
| Feb-16   | 9        |     | 6.75      |   | Feb-16   | 2        |     | 2.00  |     | Feb-16   | 4        |     | 30.64     |     |
| Mar-16   | 10       |     | 7.00      |   | Mar-16   | 1        |     | 1.00  |     | Mar-16   | 4        |     | 30.64     |     |
| Total  | 90       |     | 67.00     |   | Total    | 12       |     | 12.00   |     | Total    | 30       |     | 229.80    |     |

| Activity-IV: Training and Performance Support |          |     |           | Activity-V: Grants        |          |     |           | Activity VI : Festivals, Workshops & National Exhibitions |          |     |           |
|---|----------|-----|-----------|---------------------------|----------|-----|-----------|---|----------|-----|-----------|
| Weight : 4                                    |          |     |           | Weight : 17               |          |     |           | Weight: 1   |          |     |           |
| Unit Cost : Rs.0.82 lakh                      |          |     |           | Unit Cost : Rs. 0.19 lakh |          |     |           | Unit Cost : Rs. 8.06 lakh                                 |          |     |           |
| Activity                                      | Physical |     | Financial | Activity                  | Physical |     | Financial | Activity  | Physical |     | Financial |
|   | Target   | Ach | Target    |                           | Target   | Ach | Target    |   | Target   | Ach | Target    |
| Apr-16  | 11       |     | 9.02      | Apr-16                    | 0        |     | 0.00      | Apr-16  | 0        |     | 0         |
| May-16  | 11       |     | 9.02      | May-16                    | 50       |     | 9.50      | May-16  | 0        |     | 0         |
| Jun-16  | 11       |     | 9.02      | Jun-16                    | 50       |     | 9.50      | Jun-16  | 1        |     | 8.06      |
| Jul-16  | 11       |     | 9.02      | Jul-16                    | 50       |     | 9.50      | Jul-16  | 1        |     | 8.06      |
| Aug-16  | 11       |     | 9.02      | Aug-16                    | 50       |     | 9.50      | Aug-16  | 2        |     | 16.12     |
| Sep-16  | 12       |     | 9.84      | Sep-16                    | 100      |     | 19.00     | Sep-16  | 4        |     | 32.24     |
| Oct-16  | 13       |     | 10.66     | Oct-16                    | 155      |     | 29.45     | Oct-16  | 4        |     | 32.24     |
| Nov-16  | 13       |     | 10.66     | Nov-16                    | 200      |     | 38.00     | Nov-16  | 4        |     | 32.24     |
| Dec-16  | 14       |     | 11.48     | Dec-16                    | 20       |     | 3.80      | Dec-16  | 6        |     | 48.36     |
| Jan-16  | 14       |     | 11.48     | Jan-16                    | 25       |     | 4.75      | Jan-16  | 6        |     | 48.36     |
| Feb-16  | 14       |     | 11.48     | Feb-16                    | 25       |     | 4.75      | Feb-16  | 4        |     | 32.24     |
| Mar-16  | 15       |     | 11.48     | Mar-16                    | 25       |     | 4.56      | Mar-16  | 4        |     | 32.24     |
| Total   | 150      |     | 122.18    | Total                     | 750      |     | 142.31    | Total   | 36       |     | 290.16    |

| Activity-VII: Awards, Honours and Prizes<br>(Sangeet Natak Awards) |          |     |           |     | Activity-VIII: Awards, Honours and Prizes<br>(Bismillah Khan Yuva Puraskar) |          |     |           |     | Activity IX : Cultural Exchange Programmes,<br>Festival of India abroad |          |     |           |     |
|--|----------|-----|-----------|-----|---|----------|-----|-----------|-----|---|----------|-----|-----------|-----|
| Weight :0.5  |          |     |           |     | Weight :0.5   |          |     |           |     | Weight: Not Assigned  |          |     |           |     |
| Unit Cost : Rs.200.00 lakh   |          |     |           |     | Unit Cost : Rs. 80.00 lakh  |          |     |           |     | Unit Cost :Not Known **   |          |     |           |     |
| Activity   | Physical |     | Financial |     | Activity  | Physical |     | Financial |     | Activity  | Physical |     | Financial |     |
|  | Target   | Ach | Target    | Ach |   | Target   | Ach | Target    | Ach |   | Target   | Ach | Target    | Ach |
| Apr-16   | 0        |     | 0.00      |     | Apr-16  | 0        |     | 0.00      |     | Apr-16  | **       |     | **        |     |
| May-16   | 0        |     | 0.00      |     | May-16  | 0        |     | 0.00      |     | May-16  | **       |     | **        |     |
| Jun-16   | 0        |     | 0.00      |     | Jun-16  | 0        |     | 0.00      |     | Jun-16  | **       |     | **        |     |
| Jul-16   | 0        |     | 0.00      |     | Jul-16  | 0        |     | 0.00      |     | Jul-16  | **       |     | **        |     |
| Aug-16   | 0        |     | 0.00      |     | Aug-16  | 1        |     | 80.00     |     | Aug-16  | **       |     | **        |     |
| Sep-16   | 0        |     | 0.00      |     | Sep-16  | 0        |     | 0.00      |     | Sep-16  | **       |     | **        |     |
| Oct-16   | 1        |     | 200.00    |     | Oct-16  | 0        |     | 0.00      |     | Oct-16  | **       |     | **        |     |
| Nov-16   | 0        |     | 0.00      |     | Nov-16  | 0        |     | 0.00      |     | Nov-16  | **       |     | **        |     |
| Dec-16   | 0        |     | 0.00      |     | Dec-16  | 0        |     | 0.00      |     | Dec-16  | **       |     | **        |     |
| Jan-16   | 0        |     | 0.00      |     | Jan-16  | 0        |     | 0.00      |     | Jan-16  | **       |     | **        |     |
| Feb-16   | 0        |     | 0.00      |     | Feb-16  | 0        |     | 0.00      |     | Feb-16  | **       |     | **        |     |
| Mar-16   | 0        |     | 0.00      |     | Mar-16  | 0        |     | 0.00      |     | Mar-16  | **       |     | **        |     |
| Total  | 1        |     | 200.00    |     | Total   | 1        |     | 80.00     |     | Total   | **       |     | **        |     |

\*\*Programmes are being assigned by Min of Culture from time to time under Festival of India and separate allocation made by MoC.



| Activity-X : Infrastructure and Development Activities |          |     |           |     | Activity-XI: Promotion of Performing Art through Media & Information Technology |          |     |           |     | Activity XII : Welfare Activities for Artists |          |     |           |     |
|--|----------|-----|-----------|-----|---|----------|-----|-----------|-----|---|----------|-----|-----------|-----|
| Weight : 0.5   |          |     |           |     | Weight : 0.5  |          |     |           |     | Weight: 1                                     |          |     |           |     |
| Unit Cost : Rs.10.40 lakh                              |          |     |           |     | Unit Cost : Rs. 1.00 lakh   |          |     |           |     | Unit Cost : 1.25 lakh                         |          |     |           |     |
| Activity   | Physical |     | Financial |     | Activity  | Physical |     | Financial |     | Activity                                      | Physical |     | Financial |     |
|  | Target   | Ach | Target    | Ach |   | Target   | Ach | Target    | Ach |   | Target   | Ach | Target    | Ach |
| Apr-16   | 1        |     | 10.40     |     | Apr-16  | 1        |     | 1.00      |     | Apr-16  | 1        |     | 1.25      |     |
| May-16   | 1        |     | 10.40     |     | May-16  | 1        |     | 1.00      |     | May-16  | 1        |     | 1.25      |     |
| Jun-16   | 1        |     | 10.40     |     | Jun-16  | 1        |     | 1.00      |     | Jun-16  | 1        |     | 1.25      |     |
| Jul-16   | 1        |     | 10.40     |     | Jul-16  | 1        |     | 1.00      |     | Jul-16  | 1        |     | 1.25      |     |
| Aug-16   | 1        |     | 10.40     |     | Aug-16  | 1        |     | 1.00      |     | Aug-16  | 2        |     | 2.50      |     |
| Sep-16   | 1        |     | 10.40     |     | Sep-16  | 1        |     | 1.00      |     | Sep-16  | 2        |     | 2.50      |     |
| Oct-16   | 1        |     | 10.40     |     | Oct-16  | 1        |     | 1.00      |     | Oct-16  | 2        |     | 2.50      |     |
| Nov-16   | 1        |     | 10.40     |     | Nov-16  | 1        |     | 1.00      |     | Nov-16  | 2        |     | 2.50      |     |
| Dec-16   | 1        |     | 10.40     |     | Dec-16  | 1        |     | 1.00      |     | Dec-16  | 2        |     | 2.50      |     |
| Jan-16   | 1        |     | 10.40     |     | Jan-16  | 1        |     | 1.00      |     | Jan-16  | 2        |     | 2.50      |     |
| Feb-16   | 1        |     | 10.40     |     | Feb-16  | 1        |     | 1.00      |     | Feb-16  | 2        |     | 2.50      |     |
| Mar-16   | 1        |     | 10.40     |     | Mar-16  | 1        |     | 1.00      |     | Mar-16  | 2        |     | 2.50      |     |
| Total  | 12       |     | 124.80    |     | Total   | 12       |     | 12.00     |     | Total   | 20       |     | 25.00     |     |

|   |          |     |           |     |                               |          |     |           |     |   |          |     |           |     |
|---|----------|-----|-----------|-----|-------------------------------|----------|-----|-----------|-----|---|----------|-----|-----------|-----|
| Activity-XIII : Other Administrative Expenses |          |     |           |     | Activity-XIV: Tribal Sub Plan |          |     |           |     | Activity XV : UNESCO Convention on intangible Cultural Heritage Implementation Projects (i) Cultural Mapping and Inventory of Performing Arts ii) Candidature for inscription on Representative List and Urgent Safeguarding of ICH |          |     |           |     |
| Weight : 0.5                                  |          |     |           |     | Weight :0.5                   |          |     |           |     | Weight: 10.5  |          |     |           |     |
| Unit Cost : Rs.16.67 lakh                     |          |     |           |     | Unit Cost : Rs. 87.50 lakh    |          |     |           |     | Unit Cost : 1.00 lakh   |          |     |           |     |
| Activity                                      | Physical |     | Financial |     | Activity                      | Physical |     | Financial |     | Activity  | Physical |     | Financial |     |
|   | Target   | Ach | Target    | Ach |                               | Target   | Ach | Target    | Ach |   | Target   | Ach | Target    | Ach |
| Apr-16  | 1        |     | 16.67     |     | Apr-16                        | 0        |     | 0.00      |     | Apr-16  | 0        |     | 0.00      |     |
| May-16  | 1        |     | 16.67     |     | May-16                        | 0        |     | 0.00      |     | May-16  | 0        |     | 0.00      |     |
| Jun-16  | 1        |     | 16.67     |     | Jun-16                        | 1        |     | 87.50     |     | Jun-16  | 10       |     | 10.00     |     |
| Jul-16  | 1        |     | 16.67     |     | Jul-16                        | 0        |     | 0.00      |     | Jul-16  | 15       |     | 15.00     |     |
| Aug-16  | 1        |     | 16.67     |     | Aug-16                        | 1        |     | 87.50     |     | Aug-16  | 20       |     | 20.00     |     |
| Sep-16  | 1        |     | 16.67     |     | Sep-16                        | 1        |     | 87.50     |     | Sep-16  | 25       |     | 25.00     |     |
| Oct-16  | 1        |     | 16.67     |     | Oct-16                        | 0        |     | 0.00      |     | Oct-16  | 40       |     | 40.00     |     |
| Nov-16  | 1        |     | 16.67     |     | Nov-16                        | 1        |     | 87.50     |     | Nov-16  | 55       |     | 55.00     |     |
| Dec-16  | 1        |     | 16.67     |     | Dec-16                        | 1        |     | 87.50     |     | Dec-16  | 60       |     | 60.00     |     |
| Jan-16  | 1        |     | 16.67     |     | Jan-16                        | 1        |     | 87.50     |     | Jan-16  | 125      |     | 125.00    |     |
| Feb-16  | 1        |     | 16.67     |     | Feb-16                        | 1        |     | 87.50     |     | Feb-16  | 125      |     | 125.00    |     |
| Mar-16  | 1        |     | 16.67     |     | Mar-16                        | 1        |     | 87.50     |     | Mar-16  | 125      |     | 125.00    |     |
| Total   | 12       |     | 200.04    |     | Total                         | 8        |     | 700.00    |     | Total   | 600      |     | 600.00    |     |

\*\* Includes grants to institutions/artists for promotion of art & culture in villages/rural areas.





**ITEM WISE BREAK-UP OF EXPENDITURE FOR DIFFERENT ACTIVITIES TO BE UNDERTAKEN BY  
SANGEET NATAK AKADEMI DURING THE FY 2016-17**

**PLAN**

**ACTIVITY-I : Survey Documentation & Dissemination : Weight : 2.15 : Unit Cost : Rs. 0.75 lakh**

| Item of Expenditure                             | Tentative cost** |
|---|------------------|
| Hiring of Audio/Video equipment                 | 10000            |
| Purchase of raw material/Tapes etc.             | 10000            |
| Hiring of other equipment                       | 5000             |
| Hiring charges of Photographer/Video Units etc. | 10000            |
| Exp relating to film making/editing etc.        | 5000             |
| Printing charges etc.                           | 10000            |
| Distribution of DVDs/CDs etc.                   | 10000            |
| Other Administrative expenses                   | 5000             |
| Other Misc expenses                             | 10000            |
| Total   | 75000            |

\*\* The tentative cost shown will vary from programme to programme depending upon the requirement of the shoot/documentation as future expenditure cannot be predicted at this stage.

**ACTIVITY-II : National Museum, Library and Archive : Weight : 0.50 : Unit Cost : Rs. 1.00 lakh**

| Item of Expenditure                                     | Tentative cost** |
|---|------------------|
| Purchase of musical instruments                         | 5000             |
| Purchase of books                                       | 5000             |
| Maint of archival material                              | 10000            |
| Exp on functions/editing/book fares etc.                | 20000            |
| Exp on editing/printing of books etc.                   | 10000            |
| Exp on purchase of archival material                    | 5000             |
| Exp on maintenance of Museum, Library and Archives etc. | 10000            |
| Other Administrative expenditure                        | 25000            |
| Other misc expenditure                                  | 10000            |
| Total   | 100000           |

\*\* The tentative cost shown will vary from programme to programme depending upon the requirement of the activity as future expenditure cannot be predicted at this stage.

**ACTIVITY-III: National Institutes and Centres of the Akademi for Specialized field forms of India :**  
**Weight : 1 : Unit Cost : Rs. 7.66 lakh**

| Item of Expenditure   | Tentative cost** |
|---|------------------|
| Exp on hiring of venues/Stage preparation etc.              | 150000           |
| Exp on hiring of lighting/sound etc.                        | 100000           |
| Exp on payment of performance fee to artists                | 150000           |
| Exp on payment of TA/DA, hotel, vehicles etc. to artists    | 100000           |
| TA/DA & other Administrative expenses relating to festivals | 166000           |
| Printing/designing/hoardings/banners etc. for the festivals | 50000            |
| Other misc expenses   | 50000            |
| Total   | 766000           |

\*\* The tentative cost shown will vary from programme to programme depending upon the requirement of the Dance/Drama/Music festival and the number of artists taking part, as future expenditure cannot be predicted at this stage.

**ACTIVITY-IV : Training and Performance Support : Weight : 4 : Unit Cost : Rs. 0.82 lakh**

| Item of Expenditure   | Tentative cost** |
|---|------------------|
| Training support to institutions in respect of various forms of Art viz. Dance, Drama, Music etc. | 82000            |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
| Total   | 82000            |

\*\* The tentative cost shown will vary on a monthly basis depending upon the nature of activity as exact number of trainees cannot be predicted at this stage.



**ACTIVITY-V : Grants : Weight : 17 : Unit Cost : Rs. 0.19 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Release of grant to various cultural institutions for promotion of art and culture | 19000            |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
| Total  | 19000            |

\*\* The tentative cost shown will vary from grant to grant depending upon the number of institutions who are eligible for financial grant as approved by the Grants Committee of SNA.

**ACTIVITY-VI : Festivals, Workshops & National Exhibitions : Weight : 1 : Unit Cost : Rs. 8.06 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Exp on hiring of venues/Stage preparation etc.   | 200000           |
| Exp on hiring of lighting/sound etc.   | 80000            |
| Exp on payment of performance fee to artists   | 105000           |
| Exp on payment of TA/DA, hotel, vehicles etc. to artists   | 100000           |
| TA/DA & other Administrative expenses relating to festivals  | 100000           |
| Printing/designing/hoardings/banners etc. for the festivals  | 40000            |
| Advertisements and other related expenses  | 40000            |
| Colloborative programmes with State Akademies/Organisations/<br>Central Govt Organisations and major cultural institutions and<br>sponsored programmes | 100000           |
| Other Misc Exp   | 41000            |
| Total  | 806000           |

\*\* The tentative cost shown will vary from programme to programme depending upon the requirement of the activity as future expenditure cannot be predicted at this stage.

**ACTIVITY-VII: Awards, Honours and Prizes (Sangeet Natak Awards) : Weight : 0.5 : Unit Cost : Rs. 200.00 lakh**

| Item of Expenditure   | Tentative cost** |
|---|------------------|
| Exp on hiring of venues/Stage preparation etc. & other expenses | 3000000          |
| Exp on hiring of lighting/sound etc. & other related expenses   | 1000000          |
| Exp on payment of performance fee to artists                    | 2000000          |
| Exp on payment of TA/DA, hotel, vehicles etc. to artists        | 2500000          |
| TA/DA & other Administrative expenses relating to festivals     | 2000000          |
| Printing/designing/hoardings/banners etc. for the festivals     | 1000000          |
| Prize Money   | 5000000          |
| VIP hospitality etc.  | 1500000          |
| Misc expenditure  | 1000000          |
| Pension to Ratna Sadasya of the Akademi and Tagore              | 1000000          |
| Total   | 20000000         |

\*\* There are two award ceremonies held by SNA during a year. The main awards are given away by the President of India and the Bismillah Khan Yuva Puraskar is given away by the Governor of the concerned state where the award function is being held.

**ACTIVITY-VIII: Awards, Honours and Prizes : Weight : 0.5 : Unit Cost : Rs. 0.06 lakh**

| Item of Expenditure   | Tentative cost** |
|---|------------------|
| Exp on hiring of venues/Stage preparation etc. & other expenses | 1000000          |
| Exp on hiring of lighting/sound etc. & other related expenses   | 500000           |
| Exp on payment of performance fee to artists                    | 1000000          |
| Exp on payment of TA/DA, hotel, vehicles etc. to artists        | 1000000          |
| TA/DA & other Administrative expenses relating to festivals     | 500000           |
| Printing/designing/hoardings/banners etc. for the festivals     | 500000           |
| Prize Money   | 2000000          |
| VIP hospitality etc.  | 500000           |
| Misc expenditure  | 500000           |
| Pension to Ratna Sadasya of the Akademi and Tagore              | 500000           |
| Total   | 8000000          |

\*\* There are two award ceremonies held by SNA during a year. The main awards are given away by the President of India and the Bismillah Khan Yuva Puraskar is given away by the Governor of the concerned state where the award function is being held.

**ACTIVITY-IX : Cultural Exchange Programmes : Weight : N/A : Unit Cost : Rs. Not Known**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| This relates to the expenditure relating to the Festival of India                        | Not Known        |
| And other cultural exchange programmes as conceived by the Ministry and assigned to SNA. |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
| Total  | 0                |

\*\* These cultural exchanges are based on the directions of the Ministry. Funds are allocated then and there and SNA is directed to organise these festivals/cultural exchanges in collaboration with Embassy of India and other stake holders.

**ACTIVITY-X : Infrastructure and Development Activities : Weight : 0.5 : Unit Cost : Rs.10.40 lakh**

| Item of Expenditure   | Tentative cost** |
|---|------------------|
| Meghdoot theatre Complex, creation of capital asset   | 300000           |
| Rabinder Rangshala, New Delhi   | 40000            |
| Cultural complex for SNA, documentation Archive & Research centre, Chanakya Puri, New Delhi | 400000           |
| Maint of Kathak Kendra and day to day expenses  | 100000           |
| Regional centre, Vyakhayan Kendra Varanasi  | 100000           |
| Development of Rabinder Bhavan facilities   | 100000           |
|   |                  |
|   |                  |
| Total   | 1040000          |

\*\* The tentative cost shown will vary from one infrastructure activity to another depending upon the requirement of the various complexes as brought out above, as future expenditure cannot be predicted at this stage.



**ACTIVITY-XI : Promotion of performing art through Media & Information Technology:**  
**Weight : 0.5 : Unit Cost : Rs. 0.69 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Computerisation and maintenance of website/mobile app of SNA | 75000            |
| Promotional activity through Media                           | 25000            |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
| Total  | 100000           |

\*\* The tentative cost shown will vary from month to month depending upon the requirement of the activity as future expenditure cannot be predicted at this stage.

**ACTIVITY-XII: Welfare Measures for Artists : Weight : 1 : Unit Cost : Rs. 1.25 lakh**

| Item of Expenditure                                   | Tentative cost** |
|---|------------------|
| Artist Aid Fund                                       | 100000           |
| Protection of intellectual property rights of Artists | 25000            |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
| Total   | 125000           |

\*\* The tentative cost shown will vary from month to month depending upon the requirement of the aid required by the artists, as future expenditure cannot be predicted at this stage.

**ACTIVITY-XIII : Other Administrative Expenses: Weight : 0.5 : Unit Cost : Rs. 16.67 lakh**

| Item of Expenditure                               | Tentative cost** |
|---|------------------|
| Salary of contractual and other non-regular staff | 400000           |
| Exp on GC/EB meetings, sitting fees etc.          | 300000           |
| Festival organisational expenditure               | 500000           |
| TA/DA to GC/EB members                            | 300000           |
| Other Misc expenditure                            | 167000           |
|   |                  |
|   |                  |
|   |                  |
| Total   | 1667000          |

\*\* The tentative cost shown will vary from month to month depending upon the requirement of the administrative activity as future expenditure cannot be predicted at this stage.

**ACTIVITY-XIV: Tribal Sub Plan : Weight :0.5 : Unit Cost : Rs. 87.50 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Exp on hiring of venues/Stage preparation etc. & other expenses    | 2000000          |
| Exp on hiring of lighting/sound etc. & other related expenses      | 1000000          |
| Exp on payment of performance fee to artists                       | 2000000          |
| Exp on payment of TA/DA, hotel, vehicles etc. to artists/officials | 1000000          |
| TA/DA & other Administrative expenses relating to festivals        | 1000000          |
| Printing/designing/hoardings/banners etc. for the festivals        | 800000           |
| Misc expenditure   | 950000           |
|  |                  |
|  |                  |
| Total  | 8750000          |

\*\* The tentative cost shown will vary from month to month depending upon the requirement of the aid required by the artists, as future expenditure cannot be predicted at this stage.

**ACTIVITY-XIV : UNESCO convention on intangible cultural heritage implementation projects :  
Weight : 10.5 : Unit Cost : Rs.1.00 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Assistance for preservation and promotion of intangible Cultural Heritage of Humanity  | 50000            |
| Cultural mappings and inventory of performing arts                                     | 20000            |
| Candidature for inscription on representative list and urgent safeguarding list of ICH | 30000            |
|  |                  |
| Total  | 100000           |

\*\* The tentative cost shown will vary from month to month depending upon the requirement of the administrative activity as future expenditure cannot be predicted at this stage.

125

76

125

**ACTIVITIES TO BE  
UNDERTAKEN/IMPLEMENTED  
UNDER PLAN NORTH EAST FOR THE  
FINANCIAL YEAR 2016-17**



| Activity-I: Survey Documentation & Dissemination |          |     |           | Activity-II : National Museum,Library and Archive |          |          |     | Activity-III : National Institutes and Centres of the Akademi for Specialized fields forms of India |     |          |          |     |           |     |
|--|----------|-----|-----------|---|----------|----------|-----|---|-----|----------|----------|-----|-----------|-----|
| Weight : 2                                       |          |     |           | Weight : 0.5                                      |          |          |     | Weight : 2  |     |          |          |     |           |     |
| Unit Cost : Rs. 1.25 lakh                        |          |     |           | Unit Cost : Rs. 2.00 lakh                         |          |          |     | Unit Cost : Rs.10.00 lakh   |     |          |          |     |           |     |
| Activity   | Physical |     | Financial |   | Activity | Physical |     | Financial   |     | Activity | Physical |     | Financial |     |
|  | Target   | Ach | Target    | Ach   |          | Target   | Ach | Target  | Ach |          | Target   | Ach | Target    | Ach |
| Apr-16   | 3        |     | 3.75      |   | Apr-16   | 0        |     | 0.00  |     | Apr-16   | 1        |     | 10.00     |     |
| May-16   | 2        |     | 2.50      |   | May-16   | 0        |     | 0.00  |     | May-16   | 1        |     | 10.00     |     |
| Jun-16   | 0        |     | 0.00      |   | Jun-16   | 0        |     | 0.00  |     | Jun-16   | 1        |     | 10.00     |     |
| Jul-16   | 0        |     | 0.00      |   | Jul-16   | 0        |     | 0.00  |     | Jul-16   | 1        |     | 10.00     |     |
| Aug-16   | 2        |     | 2.50      |   | Aug-16   | 0        |     | 0.00  |     | Aug-16   | 4        |     | 40.00     |     |
| Sep-16   | 3        |     | 3.75      |   | Sep-16   | 0        |     | 0.00  |     | Sep-16   | 1        |     | 10.00     |     |
| Oct-16   | 4        |     | 5.00      |   | Oct-16   | 1        |     | 2.00  |     | Oct-16   | 4        |     | 40.00     |     |
| Nov-16   | 6        |     | 7.50      |   | Nov-16   | 1        |     | 2.00  |     | Nov-16   | 1        |     | 10.00     |     |
| Dec-16   | 5        |     | 6.25      |   | Dec-16   | 1        |     | 2.00  |     | Dec-16   | 4        |     | 40.00     |     |
| Jan-16   | 5        |     | 6.25      |   | Jan-16   | 1        |     | 2.00  |     | Jan-16   | 4        |     | 40.00     |     |
| Feb-16   | 5        |     | 6.25      |   | Feb-16   | 1        |     | 2.00  |     | Feb-16   | 4        |     | 40.00     |     |
| Mar-16   | 5        |     | 6.25      |   | Mar-16   | 0        |     | 0.00  |     | Mar-16   | 4        |     | 40.00     |     |
| Total  | 40       |     | 50.00     |   | Total    | 5        |     | 10.00   |     | Total    | 30       |     | 300.00    |     |

| Activity-IV: Training and Performance Support |          |     |           | Activity-V: Grants        |          |          |     | Activity VI : Festivals, Workshops & National Exhibitions |     |          |          |     |           |     |
|---|----------|-----|-----------|---------------------------|----------|----------|-----|---|-----|----------|----------|-----|-----------|-----|
| Weight : 4                                    |          |     |           | Weight : 26               |          |          |     | Weight: 3   |     |          |          |     |           |     |
| Unit Cost : Rs.3.33 lakh                      |          |     |           | Unit Cost : Rs. 0.20 lakh |          |          |     | Unit Cost : Rs.9.45 lakh                                  |     |          |          |     |           |     |
| Activity                                      | Physical |     | Financial |                           | Activity | Physical |     | Financial   |     | Activity | Physical |     | Financial |     |
|   | Target   | Ach | Target    | Ach                       |          | Target   | Ach | Target  | Ach |          | Target   | Ach | Target    | Ach |
| Apr-16  | 5        |     | 16.65     |                           | Apr-16   | 20       |     | 4.00  |     | Apr-16   | 0        |     | 0         |     |
| May-16  | 5        |     | 16.65     |                           | May-16   | 25       |     | 5.00  |     | May-16   | 1        |     | 9.45      |     |
| Jun-16  | 5        |     | 16.65     |                           | Jun-16   | 25       |     | 5.00  |     | Jun-16   | 3        |     | 28.45     |     |
| Jul-16  | 5        |     | 16.65     |                           | Jul-16   | 50       |     | 10.00   |     | Jul-16   | 5        |     | 47.25     |     |
| Aug-16  | 5        |     | 16.65     |                           | Aug-16   | 50       |     | 10.00   |     | Aug-16   | 5        |     | 47.25     |     |
| Sep-16  | 7        |     | 23.31     |                           | Sep-16   | 80       |     | 16.00   |     | Sep-16   | 3        |     | 28.35     |     |
| Oct-16  | 6        |     | 19.98     |                           | Oct-16   | 70       |     | 14.00   |     | Oct-16   | 3        |     | 28.35     |     |
| Nov-16  | 6        |     | 19.98     |                           | Nov-16   | 70       |     | 14.00   |     | Nov-16   | 4        |     | 37.8      |     |
| Dec-16  | 8        |     | 26.64     |                           | Dec-16   | 70       |     | 14.00   |     | Dec-16   | 5        |     | 47.25     |     |
| Jan-16  | 8        |     | 26.64     |                           | Jan-16   | 15       |     | 3.00  |     | Jan-16   | 4        |     | 37.8      |     |
| Feb-16  | 8        |     | 26.64     |                           | Feb-16   | 15       |     | 3.00  |     | Feb-16   | 6        |     | 56.7      |     |
| Mar-16  | 7        |     | 23.31     |                           | Mar-16   | 10       |     | 2.00  |     | Mar-16   | 6        |     | 56.7      |     |
| Total   | 75       |     | 249.75    |                           | Total    | 500      |     | 100.00  |     | Total    | 45       |     | 425.35    |     |

| Activity-VII: Awards, Honours and Prizes |          |     |           | Activity VIII : Cultural Exchange Programmes,<br>Festival of India abroad |          |          |     | Activity-IX : Infrastructure and Development<br>Activities |     |          |          |     |           |     |
|--|----------|-----|-----------|---|----------|----------|-----|--|-----|----------|----------|-----|-----------|-----|
| Weight :1                                |          |     |           | Weight: 1.50  |          |          |     | Weight : 1   |     |          |          |     |           |     |
| Unit Cost : Rs.75.00 lakh                |          |     |           | Unit Cost : 3.00 lakh   |          |          |     | Unit Cost : Rs.8.34 lakh                                   |     |          |          |     |           |     |
| Activity                                 | Physical |     | Financial |   | Activity | Physical |     | Financial  |     | Activity | Physical |     | Financial |     |
|  | Target   | Ach | Target    | Ach   |          | Target   | Ach | Target   | Ach |          | Target   | Ach | Target    | Ach |
| Apr-16                                   | 0        |     | 0.00      |   | Apr-16   | 2        |     | 6.00   |     | Apr-16   | 1        |     | 8.34      |     |
| May-16                                   | 0        |     | 0.00      |   | May-16   | 2        |     | 6.00   |     | May-16   | 1        |     | 8.34      |     |
| Jun-16                                   | 0        |     | 0.00      |   | Jun-16   | 2        |     | 6.00   |     | Jun-16   | 1        |     | 8.34      |     |
| Jul-16                                   | 0        |     | 0.00      |   | Jul-16   | 3        |     | 9.00   |     | Jul-16   | 1        |     | 8.34      |     |
| Aug-16                                   | 1        |     | 75.00     |   | Aug-16   | 3        |     | 9.00   |     | Aug-16   | 1        |     | 8.34      |     |
| Sep-16                                   | 0        |     | 0.00      |   | Sep-16   | 1        |     | 3.00   |     | Sep-16   | 1        |     | 8.34      |     |
| Oct-16                                   | 1        |     | 75.00     |   | Oct-16   | 1        |     | 3.00   |     | Oct-16   | 1        |     | 8.34      |     |
| Nov-16                                   | 0        |     | 0.00      |   | Nov-16   | 2        |     | 6.00   |     | Nov-16   | 1        |     | 8.34      |     |
| Dec-16                                   | 0        |     | 0.00      |   | Dec-16   | 2        |     | 6.00   |     | Dec-16   | 1        |     | 8.34      |     |
| Jan-16                                   | 0        |     | 0.00      |   | Jan-16   | 2        |     | 6.00   |     | Jan-16   | 1        |     | 8.34      |     |
| Feb-16                                   | 0        |     | 0.00      |   | Feb-16   | 2        |     | 6.00   |     | Feb-16   | 1        |     | 8.34      |     |
| Mar-16                                   | 0        |     | 0.00      |   | Mar-16   | 3        |     | 9.00   |     | Mar-16   | 1        |     | 8.34      |     |
| Total                                    | 2        |     | 150.00    |   | Total    | 25       |     | 75.00  |     | Total    | 12       |     | 100.08    |     |



| Activity-X: Promotion of Performing Art through Media & Information Technology |          |     |           | Activity XI : Welfare Activities for Artists |          |     |           | Activity-XII : Other Administrative Expenses |          |     |           |
|--|----------|-----|-----------|--|----------|-----|-----------|--|----------|-----|-----------|
| Weight : 1   |          |     |           | Weight: 1.5                                  |          |     |           | Weight : 1                                   |          |     |           |
| Unit Cost : Rs. 0.84 lakh  |          |     |           | Unit Cost : 1.25 lakh                        |          |     |           | Unit Cost : Rs.12.50 lakh                    |          |     |           |
| Activity   | Physical |     | Financial | Activity                                     | Physical |     | Financial | Activity                                     | Physical |     | Financial |
|  | Target   | Ach |           |  | Target   | Ach |           |  | Target   | Ach |           |
| Apr-16   | 1        |     | 0.84      | Apr-16                                       | 2        |     | 2.50      | Apr-16                                       | 1        |     | 12.50     |
| May-16   | 1        |     | 0.84      | May-16                                       | 2        |     | 2.50      | May-16                                       | 1        |     | 12.50     |
| Jun-16   | 1        |     | 0.84      | Jun-16                                       | 2        |     | 2.50      | Jun-16                                       | 1        |     | 12.50     |
| Jul-16   | 1        |     | 0.84      | Jul-16                                       | 2        |     | 2.50      | Jul-16                                       | 1        |     | 12.50     |
| Aug-16   | 1        |     | 0.84      | Aug-16                                       | 2        |     | 2.50      | Aug-16                                       | 1        |     | 12.50     |
| Sep-16   | 1        |     | 0.84      | Sep-16                                       | 2        |     | 2.50      | Sep-16                                       | 1        |     | 12.50     |
| Oct-16   | 1        |     | 0.84      | Oct-16                                       | 2        |     | 2.50      | Oct-16                                       | 1        |     | 12.50     |
| Nov-16   | 1        |     | 0.84      | Nov-16                                       | 2        |     | 2.50      | Nov-16                                       | 1        |     | 12.50     |
| Dec-16   | 1        |     | 0.84      | Dec-16                                       | 2        |     | 2.50      | Dec-16                                       | 1        |     | 12.50     |
| Jan-16   | 1        |     | 0.84      | Jan-16                                       | 2        |     | 2.50      | Jan-16                                       | 1        |     | 12.50     |
| Feb-16   | 1        |     | 0.84      | Feb-16                                       | 2        |     | 2.50      | Feb-16                                       | 1        |     | 12.50     |
| Mar-16   | 1        |     | 0.84      | Mar-16                                       | 2        |     | 2.50      | Mar-16                                       | 1        |     | 12.50     |
| Total  | 12       |     | 10.08     | Total  | 24       |     | 30.00     | Total  | 12       |     | 150.00    |

**PLAN (NORTH EAST)**

Rs. In lakh

| Activity | Sum of Physical targets | Sum of Physical Achievements | Sum of Financial Targets (A) | Sum of Financial Achievements (B) | Non Plan Budget (C) | Internal Revenue Generation (D) | Actual Financial Assistance needed (E) = A+C-D |
|----------|-------------------------|------------------------------|------------------------------|-----------------------------------|---------------------|---------------------------------|--|
| Apr-16   | 36                      |                              | 64.58                        |                                   |                     | 0.00                            | 64.58  |
| May-16   | 41                      |                              | 73.78                        |                                   |                     | 0.00                            | 73.78  |
| Jun-16   | 41                      |                              | 90.28                        |                                   |                     | 0.00                            | 90.28  |
| Jul-16   | 69                      |                              | 117.08                       |                                   |                     | 0.00                            | 117.08   |
| Aug-16   | 75                      |                              | 224.58                       |                                   |                     | 0.00                            | 224.58   |
| Sep-16   | 100                     |                              | 108.59                       |                                   |                     | 0.00                            | 108.59   |
| Oct-16   | 95                      |                              | 211.51                       |                                   |                     | 0.00                            | 211.51   |
| Nov-16   | 95                      |                              | 121.46                       |                                   |                     | 0.00                            | 121.46   |
| Dec-16   | 100                     |                              | 166.32                       |                                   |                     | 0.00                            | 166.32   |
| Jan-16   | 44                      |                              | 145.87                       |                                   |                     | 0.00                            | 145.87   |
| Feb-16   | 46                      |                              | 164.77                       |                                   |                     | 0.00                            | 164.77   |
| Mar-16   | 40                      |                              | 161.44                       |                                   |                     | 0.00                            | 161.44   |
| Total    | 782                     |                              | 1650.26                      |                                   |                     | 0.00                            | 1650.26  |

Note: Actual financial assistance required is Rs.1650.26 lakh + Rs.600 lakh for salaries (Total Rs. 2250.26 lakh) for the FY 2016-17 as salaries for North Eastern Region are paid out of Plan Expenditure.

**ITEM WISE BREAK-UP OF EXPENDITURE FOR DIFFERENT ACTIVITIES TO BE UNDERTAKEN BY  
SANGEET NATAK AKADEMI DURING THE FY 2016-17**

**PLAN (North East)**

**ACTIVITY-I :**     **Survey Documentation & Dissemination** : **Weight : 2** : **Unit Cost : Rs. 1.25 lakh**

| Item of Expenditure   | Tentative cost** |
|---|------------------|
| Exp on Survey, documentation & dissemination                      | 30000            |
| Exp on purchase of raw material/Tapes etc.                        | 10000            |
| Hiring of technical equipments                                    | 10000            |
| Hiring charges of Photographer/Video Units etc.                   | 10000            |
| Exp relating to cultural mapping and inventory of performing arts | 25000            |
| Printing charges etc.   | 10000            |
| Distribution of DVDs/CDs etc.                                     | 10000            |
| Other Administrative expenses                                     | 10000            |
| Other Misc expenses   | 10000            |
| Total   | 125000           |

\*\* The tentative cost shown will vary from programme to programme depending upon the requirement of the shoot/documentation as future expenditure cannot be predicted at this stage.

**ACTIVITY-II :**     **National Museum, Library and Archive** : **Weight : 0.5** : **Unit Cost : Rs.0.64 lakh**

| Item of Expenditure                                     | Tentative cost** |
|---|------------------|
| Purchase of musical instruments                         | 10000            |
| Purchase of books                                       | 10000            |
| Maint of archival material                              | 20000            |
| Exp on functions/editing/book fares etc.                | 40000            |
| Exp on editing/printing of books etc.                   | 20000            |
| Exp on purchase of archival material                    | 10000            |
| Exp on maintenance of Museum, Library and Archives etc. | 20000            |
| Other Administrative expenditure                        | 50000            |
| Other misc expenditure                                  | 20000            |
| Total   | 200000           |

\*\* The tentative cost shown will vary from programme to programme depending upon the requirement of the activity as future expenditure cannot be predicted at this stage.



**ACTIVITY-III: National Institutes and Centres of the Akademi for Specialized field forms of India :**  
**Weight : 2.0: Unit Cost : Rs. 3.84 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Exp on hiring of venues/Stage preparation etc. by JNMDA/Sattariya Kendra and SNA NEC Centres | 200000           |
| Exp on hiring of lighting/sound etc. by JNMDA/Sattariya Kendra and SNA NEC Centres           | 100000           |
| Exp on payment of performance fee to artists by JNMDA/Sattariya Kendra and SNA NEC Centres   | 200000           |
| Exp on payment of TA/DA, hotel, vehicles etc. to artists                                     | 100000           |
| TA/DA & other Administrative expenses relating to festivals                                  | 200000           |
| Printing/designing/hoardings/banners etc. for the festivals                                  | 100000           |
| Other misc expenses  | 100000           |
| Total  | 1000000          |

\*\* The tentative cost shown will vary from programme to programme depending upon the requirement of the Dance/Drama/Music festival and the number of artists taking part, as future expenditure cannot be predicted at this stage.

**ACTIVITY-IV : Training and Performance Support : Weight : 4.0 : Unit Cost : Rs. 3.33 lakh**

| Item of Expenditure   | Tentative cost** |
|---|------------------|
| Training support to institutions in respect of various forms of       | 333000           |
| Art viz. Dance, Drama, Music, Puppetary, Tribal forms etc. in the NER |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
| Total   | 333000           |

\*\* The tentative cost shown will vary on a monthly basis depending upon the nature of activity as exact number of trainees cannot be predicted at this stage.

**ACTIVITY-V : Grants : Weight : 26 : Unit Cost : Rs. 0.20 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Release of grant to various cultural institutions for promotion of art and culture in the North Eastern Region (NER) | 20000            |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
| Total  | 20000            |

\*\* The tentative cost shown will vary from grant to grant depending upon the number of institutions who are eligible for financial grant as approved by the North East Grants Committee of SNA.

**ACTIVITY-VI : Festivals,Workshops & National Exhibitions : Weight : 3 : Unit Cost : Rs. 9.45 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Exp on hiring of venues/Stage preparation etc.   | 200000           |
| Exp on hiring of lighting/sound etc.   | 100000           |
| Exp on payment of performance fee to artisits  | 200000           |
| Exp on payment of TA/DA, hotel, vehicles etc. to artists   | 100000           |
| TA/DA & other Administrative expenses relating to festivals  | 100000           |
| Printing/designing/hoardings/banners etc. for the festivals  | 50000            |
| Advertisements and other related expenses  | 50000            |
| Colloborative programmes with State Akademies/Organisations/ Central Govt Organisations and major cultural institutions and sponsored programmes in the North Eastern Region | 100000           |
| Other Misc Exp   | 45000            |
| Total  | 945000           |

\*\* The tentative cost shown will vary from programme to programme depending upon the requirement of the activity as future expenditure cannot be predicted at this stage.

**ACTIVITY-VII: Awards, Honours and Prizes : Weight : 1 : Unit Cost : Rs. 75.00 lakh**

| Item of Expenditure   | Tentative cost** |
|---|------------------|
| Exp on hiring of venues/Stage preparation etc. & other expenses | 1000000          |
| Exp on hiring of lighting/sound etc. & other related expenses   | 1000000          |
| Exp on payment of performance fee to artists                    | 1000000          |
| Exp on payment of TA/DA, hotel, vehicles etc. to artists        | 1000000          |
| TA/DA & other Administrative expenses relating to festivals     | 500000           |
| Printing/designing/hoardings/banners etc. for the festivals     | 500000           |
| Prize Money   | 1500000          |
| Misc expenditure  | 500000           |
| SNA fellowships etc.  | 500000           |
| Total   | 7500000          |

\*\* There are two award ceremonies held by SNA during a year. The main awards are given away by the President of India and the Bismillah Khan Yuva Puraskar is given away by the Governor of the concerned state where the award function is being held. Exp on awards and related expenditure pertaining to NER is booked under this activity.

**ACTIVITY-VIII : Cultural Exchange Programmes : Weight : 1.5 : Unit Cost : Rs. 3.00 lakh**

| Item of Expenditure                    | Tentative cost** |
|--|------------------|
| Payment of performance fee to artists  | 150000           |
| Payment of TA/DA etc. to artists       | 100000           |
| Misc and other administrative expenses | 50000            |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
| Total                                  | 300000           |

\*\* These cultural exchanges are based on the directions of the Ministry. Funds are allocated then and there and SNA is directed to organise these festivals/cultural exchanges in collaboration with Embassy of India and other stake holders. Apart from this expenditure on cultural exchanges between artists belonging to NER and other states is also met out of this activity.



**ACTIVITY-IX : Infrastructure and Development Activities : Weight : 1 : Unit Cost : Rs.8.34 lakh**

| Item of Expenditure                                    | Tentative cost** |
|--|------------------|
| JNMDA, Manipur, creation of capital asset (New campus) | 400000           |
| Maintenance and day to day exp on SNA, NECs            | 400000           |
| Other Misc Exp   | 34000            |
| Total  | 834000           |

\*\* The tentative cost shown will vary from one infrastructure activity to another depending upon the requirement of the various complexes as brought out above, as future expenditure cannot be predicted at this stage.

**ACTIVITY-X : Promotion of performing art through Media & Information Technology:  
Weight : 1 : Unit Cost : Rs. 0.84 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Computerisation and maintenance of website/mobile app of SNA | 50000            |
| Promotional activity through Media                           | 34000            |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
| Total  | 84000            |

\*\* The tentative cost shown will vary from month to month depending upon the requirement of the activity as future expenditure cannot be predicted at this stage.

**ACTIVITY-XI: Welfare Measures for Artists : Weight :1.5 : Unit Cost : Rs. 1.250 lakh**

| Item of Expenditure                                   | Tentative cost** |
|---|------------------|
| Artist Aid Fund                                       | 100000           |
| Protection of intellectual property rights of Artists | 25000            |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
| Total   | 125000           |

\*\* The tentative cost shown will vary from month to month depending upon the requirement of the aid required by the artists, as future expenditure cannot be predicted at this stage.

**ACTIVITY-XII : Other Administrative Expenses: Weight :1 : Unit Cost : Rs. 12.50 lakh**

| Item of Expenditure  | Tentative cost** |
|--|------------------|
| Salary of Regular, contractual and other non-regular staff | 1000000          |
| Exp on GC/EB meetings, sitting fees etc.                   | 50000            |
| Festival organisational expenditure                        | 50000            |
| TA/DA to GC/EB members                                     | 50000            |
| Other Misc expenditure                                     | 100000           |
|  |                  |
|  |                  |
|  |                  |
| Total  | 1250000          |

\*\* The tentative cost shown will vary from month to month depending upon the requirement of the administrative activity as future expenditure cannot be predicted at this stage.

Summary of Recast Budget Estimates allocated by Ministry of Culture, Govt of India and  
Tentative expenditure for the financial year 2016-17

| Sl. No. | Head of Account  | Plan   |  | Plan-North East  |  |
|---------|--|--|--|--|--|
|         |  | Recast Budget Estimate as per allocation made by Ministry of Culture | Anticipated expenditure during 2016-17 | Recast Budget Estimate as per allocation made by Ministry of Culture | Anticipated expenditure during 2016-17 |
| 1.      | Survey, Research, Documentation and Dissemination and Publication                | 67.00  | 67.00                                  | 50.00  | 50.00                                  |
| 2.      | National Museum, Library and Archive   | 11.00  | 12.00                                  | 10.00  | 10.00                                  |
| 3.      | National Institutes and Centres of Akademi for Specialized Fields Forms of India | 230.00   | 229.80                                 | 900.00<br>(Rs 300 lakh for activity-III<br>Rs 600 lakh for Salaries) | 900.00                                 |
| 4.      | Training and Performance Support   | 123.00   | 122.18                                 | 250.00   | 249.75                                 |
| 5.      | Grants   | 146.00   | 142.31                                 | 100.00   | 100.00                                 |
| 6.      | Festivals, Workshops and National Exhibitions                                    | 291.00   | 290.16                                 | 425.00   | 425.35                                 |
| 7.      | Awards, Honours and Prizes   | 280.00   | 280.00                                 | 150.00   | 150.00                                 |
| 8.      | Cultural Exchange Programme  |  | 0                                      | 75.00  | 75.00                                  |
| 9.      | Infrastructure and Development Activities  | 125.00   | 124.80                                 | 100.00   | 100.08                                 |
| 10.     | Promotion of Performing Art through Media & Information                          | 12.00  | 12.00                                  | 10.00  | 10.08                                  |



| Technology                           |   |  |  |  |  |
|--------------------------------------|---|--|--|--|--|
| Sl. No.                              | Head of Account                               | Recast Budget Estimate as per allocation made by Ministry of Culture | Anticipated expenditure during 2016-17 | Recast Budget Estimate as per allocation made by Ministry of Culture | Anticipated expenditure during 2016-17 |
| 11.                                  | Welfare Measures for Artists                  | 25.00  | 25.00                                  | 30.00  | 30.00                                  |
| 12.                                  | Other Administrative Expenses                 | 200.00   | 200.04                                 | 150.00   | 150.00                                 |
|                                      | Total:  | 1510.00  | 1505.99                                | 2250.00  | 2250.26                                |
|                                      | Less: Expected receipt during 2016-17         | 10.00  |  | 0  | 0                                      |
|                                      | Net Grant from Ministry of Culture            | 1500.00  |  | 2250.00  |  |
| Special Projects for grant allocated |   |  |  |  |  |
|                                      | Tribal Sub Plan                               | 700.00   | 700.00                                 | 0  |  |
|                                      | UNESCO – ICH & IHH Implementation of Projects | 600.00   | 600.00                                 | 0  |  |
|                                      | Total:  | 2800.00  |  | 2250.00  |  |

139

## Review of Committee – Qualitative Audit of SNA

Members present:

Smt. Leela Venkataraman

Smt. Shovana Narayan

Shri. Madhup Mudgal

The Committee comprising of the members made the following observations with respect to the performance review of the of Sangeet Natak Akademi. They concentrated on music and dance activities since they felt that the NSD was the proper institution to review the drama aspect of the Akademi. A quick broad analysis was done for the time constraint did not permit of a more minutely detailed review.

It was felt that the Akademi was doing commendable work with respect to coordination of activities of regional or State Academies of music and dance and also in reviving and preserving folk music and dance in different regions of the country. It has been doing a lot of work in encouraging regional festivals to foster cultural awareness and contacts between different regions by sponsoring performances and awarding prizes and distinctions to individual artists for outstanding performances. The SNA must be congratulated on discovering of new talent from the North East, which was featured during the Uttar Purva Sanskriti Sangam Festival, where the Baul singer from Agartala, Raja Hasan and the young playwright and actress from Assam, Kismat Bano whose work "Helen Keller" was staged. Both very promising talents if given the right breaks should have a bright future.

The committee felt that exchange of ideas and enrichment of techniques was happening but somewhat sporadically. This aspect could be further encouraged. The Committee appreciated the effort of designing morning sessions during the Uttar Purva Sanskriti Sangam Festival wherein performers of the evening before interacted with interested audience members. The intimate sessions were very informative and such attempts should be encouraged more often.

The Committee recognized the widespread documentation work undertaken by the Akademi. However it was felt that to promote research in the fields of performing arts proper listing of all the reference works should be made and the results made easily accessible to researchers. Digitalization of all documented works which is being done should be given priority to set up a good research base for the future. A research oriented person attached to each major festival to take down detailed information which could form the basis of publication material would help enlarge the scope of scholastic studies and this could be made readily available to scholars. This would be a good idea. This would also provide material for publication of books. The publication side of SNA needs further strengthening for what is available now are old books brought out long back.

For proper maintenance of standards of education in the performing arts with the objective of organizing research in the teaching of the concerned subjects, the Committee felt that some scholarships should be given periodically to document the teaching methodology in order to spread knowhow of the right method of teaching the art forms.

The Committee felt that Yuva Puraskars need not be given every year unless very talented youngsters can be identified. This recognition should be more than just a yearly routine.

For Festivals being held in India and abroad, the Committee felt that qualified persons should be appointed for selection of artists. This would help in identifying programmes of excellence to be presented.

Financial and other help being provided for art forms and institutions should be periodically reviewed. Very often artists being provided with such assistance begin to take for granted the assistance, thinking it is for perpetuity. While help in rural areas particularly becomes necessary for sustenance and support of the art forms, it needs to be impressed upon these institutions that they have to learn to be self reliant without treating the Akademi's support as a legitimate right.

While nurturing the growth of a particular form of dance or music there comes a need to provide a platform for encouraging less evolved talent, for example in Assam, in remote places institutions are coming up to train youngsters in Sattriya dance. Festivals which tend to combine such amateur talent along with the more professional dancers become very uneven. Perhaps it will be a good idea to present these youngsters separately during the first two or three days before making performance space available to really evolved dancers.

The Committee gave due credit to Sangeet Natak Akademi for presenting programmes at very short notice and understood the constraints faced by the Akademi for the same. It was however of the opinion that sufficient time should be given to organise such presentations, so as to see that the excellence the Akademi known for, is not compromised.

Considering the range of activities undertaken by Sangeet Natak Akademi, the Committee was of the opinion that finances available should be commensurate with the same.

Date: 24.11.2015

CTC.  
*[Signature]*  
DS (SA)  
23.05.2016.



Sangeet Natak Akademi  
New Delhi

ANNEXURE

Performance Audit of the Sangeet Natak Akademi, an autonomous body under  
Ministry of Culture – thereof to provide point-wise comments by the SNA regarding

| S. No. | Observation of the Performance Audit Committee  | Point-wise comments of the Akademi |
|--------|---|------------------------------------|
| 1.     | The Committee is mainly concentrated on the report in respect of music and dance activities only since they felt that NSD is the proper institution to review the drama aspect of the Akademi.  |                                    |
| 2.     | The report refers to quick broad analysis done by the Committee due to time constraint and did not comment more minutely.   |                                    |
| 3.     | The Committee felt that exchange of ideas and enrichment of techniques was happening but somewhat sporadically. This aspect needs to be further encouraged.   |                                    |
| 4.     | While the Committee appreciated the effort of designing morning sessions during the Uttar Purva Sanskriti Sangam Festival wherein performers of the evening before interacted with interested audience members. Such interaction sessions are very informative and attempts should be made to encourage more often. |                                    |
| 5.     | While appreciating the wide spread documentation work undertaken by the Akademi the Committee felt the need to promote research in the fields of performing arts proper listing of all the reference works should be made and the results made easily accessible to researchers                                     |                                    |
| 6.     | Digitization of all documented works, which although is being done should be given priority on research base for the future.  |                                    |
| 7.     | A research oriented person may be attached to each major festival to take down detailed information which form the basis of publication material. It would enlarge the scope of scholastic studies and this could be made readily available to scholars.  |                                    |
| 8.     | This would also provide material for publication of books. The Publication side of SNA needs further strengthening for what is available now are old books brought out long back.   |                                    |

  
9/3/16

Contd... 2/ -

|     |  |  |
|-----|--|--|
| 9.  | As regards contribution of SNA for maintaining proper standards of education in the performing arts with the objective of organizing research in the teaching of concerned subjects, the Committee felt that some scholarships should be given periodically to document the teaching methodology in order to spread knowhow of the right method of teaching the art forms.   |  |
| 10. | The Committee felt that Yuva Puraskars need not be given every year unless very talented youngsters can be identified. This recognition should be more than just a yearly routine.   |  |
| 11. | For festivals being held in India and abroad, the Committee felt that qualified persons should be appointed for selection of artists.  |  |
| 12. | Financial and other help being provided for art forms and institutions should be periodically reviewed.  |  |
| 13. | Help in rural areas particularly becomes necessary for sustenance and support of the art forms.  |  |
| 14. | It needs to be impressed upon grantee institutions that they have to learn to be self reliant without treating the Akademi's support as a legitimate right.  |  |
| 15. | While nurturing the growth of a particular form of dance or music there comes a need to provide a platform for encouraging less evolved talent as in Assam, in remote places institutions are coming up to train youngsters in Satriya dance. So it will be a good idea to present these youngsters separately during the first two or three days before making performance space available to really evolved dancers. |  |
| 16. | The Committee gave due credit to Sangeet Natak Akademi for presenting programmes at very short notice and understood the constraints faced by the Akademi for the same. It was however of the opinion that sufficient time should be given to organize such presentations, so as to see that the excellence the Akademi is known for is not compromised.   |  |
| 17. | Considering the range of activities undertaken by Sangeet Natak Akademi, the Committee was of the opinion that finances available should be commensurate with the same.  |  |

  
9/3/16

Statement Linking each activity with its physical and financial targets indicated In the Draft MOU to the concerned Object head of the budgetary outlay for Rs. 5055.26 lakh (under Plan Allocation) during the financial year 2016-17 in respect of Sangeet Natak Akademi.

(Rupees in Lakh)

| Activity No. | Name of the Activity   | Object Head of Budgetary Outlay |                   |                 |             |             | Remarks |
|--------------|--|---------------------------------|-------------------|-----------------|-------------|-------------|---------|
|              |  | Plan (General)                  | Plan (North East) | Tribal Sub Plan | UNESCO -ICH | Expenditure |         |
| 1.           | Survey, Research, Documentation, Dissemination, Publication                      | 67.00                           | 50.00             | -               | -           | 117.00      |         |
| 2.           | National Museum, Library and Archive   | 12.00                           | 10.00             | -               | -           | 22.00       |         |
| 3.           | National Institutes and Centres of Akademi for Specialized Fields forms of India | 229.80                          | 300.00            | -               | -           | 529.80      |         |
| 4.           | Training and Performance Support   | 122.18                          | 249.75            | -               | -           | 371.93      |         |
| 5.           | Grants   | 142.31                          | 100.00            | -               | -           | 242.31      |         |
| 6.           | Festivals, Workshops and National Exhibitions                                    | 290.16                          | 425.35            | -               | -           | 715.51      |         |
| 7.           | Awards, Honours and Prizes   | 280.00                          | 150.00            | -               | -           | 430.00      |         |
| 8.           | Cultural Exchange Programme  | -**                             | 75.00             | -               | -           | 75.00       |         |
| 9.           | Infrastructure and Development Activities  | 124.80                          | 100.08            | -               | -           | 225.00      |         |
| 10.          | Promotion of Performing Art through Media & Information Technology               | 12.00                           | 10.08             | -               | -           | 22.08       |         |



|     |                                   |         |         |        |        |                |  |
|-----|-----------------------------------|---------|---------|--------|--------|----------------|--|
| 11. | Welfare Measures for Artists      | 25.00   | 30.00   | -      | -      | 55.00          |  |
| 12. | Other Administrative Expenses     | 200.04  | 150.00  | -      | -      | 350.04         |  |
| 13. | Tribal Sub Plan                   | -       | -       | 700.00 | -      | 700.00         |  |
| 14. | UNESCO ICH Convention             | -       | -       | -      | 600.00 | 600.00         |  |
| 15. | Salary Component (under Plan Exp) | -       | 600.00  | -      | -      | 600.00         |  |
|     | Total:                            | 1505.29 | 2250.26 | 700.00 | 600.00 | <b>5055.26</b> |  |

\*\*Funds for Festival of India are allocated by Ministry of Culture on as required basis as and when contemplated.

Note:

- i) The total figure does not include **Rs.1572.00** lakh as salary component, which is paid out of Non-Plan allocation every financial year.
- ii) The salary component of Rs.600.00 lakh has been indicated under Plan North East as the same is paid out of Plan allocation every financial year.
- iii) Tribal Sub Plan (TSP) allocation of Rs.700.00 lakh and ICH, UNESCO allocation of Rs.600.00 lakh are under Plan allocation and accordingly shown above.

Deputy Secretary (F&A)