

**No. F. 12-10/2017-BTI**

Government of India

Ministry of Culture

BTI Section

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2<sup>nd</sup> Floor, Puratata Bhavan, D Block  
INA, GPO Complex, New Delhi-23,

Dated: 23-3-2018

To

The Pay & Accounts Officer (Sectt)  
Pay & Accounts Office,  
Ministry of Culture,  
Shastri Bhavan, New Delhi.

Subject: - **Release of Grant-In-Aid to Organization of Assam, Sikkim & Tripura under the Scheme of financial assistance for the Development of Buddhist/ Tibetan Culture Art during the financial year 2017-18 as recommended in the Meeting of the Expert Advisory Committee in its meeting held on 17-11-2018 - reg.**

Sir,

I am directed to convey the sanction of the competent authority to the grant of **Rs.1,23,00,000/- (one crore twenty three lakh only) and to release of 1<sup>st</sup> instalment (50% of the sanctioned grant) worth Rs. 61,50,000/-** (Rupees sixty one lakh fifty thousand only) to the **following organizations** for incurring Plan expenditure for their projects/ purpose as per details given below :-

**NER Region**

Sl. No.	Name of Organization/ address	Details of the proposal				Reference File Nos. for submission of U.C	Organization's share
1.	North East India Buddhist Sangha Council, Bamungaon, Pt.-1, Kokrajhar District, Kokrajhar, Bodoland, Assam	Sl. No.	Activities	Amount recommended by the EAC	Amount released (50%)	No. 12-26/2018-BTI	10% share of the organization
		i.	Maintenance (Salary of staff, Off. Exp/Misc. exp)	4,00,000	2,00,000		
		ii.	Transport facilities for monastic/ nunnery schools and monasteries located in remote areas.	5,00,000	2,50,000		
		iii.	Salary of teachers for monastic/ Nunnery School	3,00,000	1,50,000		
			<b>Total:</b>	<b>12,00,000</b>	<b>6,00,000</b>		
2.	Gauhati Buddha Vihara Samity, Bamunimaidan, Guwahati-781021	Sl. No.	Activities	Amount recommended by the EAC	Amount released (50%)	No. 12-28/2018-BTI	
		i.	Maintenance (Salary of staff, Off. Exp/Misc. exp)	3,00,000	1,50,000		
			<b>Total:</b>	<b>3,00,000</b>	<b>1,50,000</b>		
3.	Dharmachakra Buddha Bihar, Golai No.1, PO Digboi dist-Tinsukia, Assam	Sl. No.	Activities	Amount recommended by the EAC	Amount released (50%)	No. 12-29/2018-BTI	
		i.	Maintenance (Salary of staff, Off. Exp/Misc. exp)	3,00,000	1,50,000		
			<b>Total:</b>	<b>3,00,000</b>	<b>1,50,000</b>		



Under Secretary  
Ministry of Culture  
New Delhi

4.	Mariani Buddha Vihar Society, P O Mariani Dist. Jorhat State-Assam	<table><tr><th>Sl. No.</th><th>Activities</th><th>Amount recommend ed by the EAC</th><th>Amount released (50%)</th></tr><tr><td>i.</td><td>Maintenance (Salary of staff, Off. Exp/Misc. exp)</td><td>3,00,000</td><td>1,50,000</td></tr><tr><td>ii.</td><td>Purchase of books, documentation and cataloguing relating to Buddhism</td><td>4,00,000</td><td>2,00,000</td></tr><tr><td>iii.</td><td>IT up gradation and IT enabled teaching/ training aids for monastic/ nunnery school</td><td>3,00,000</td><td>1,50,000</td></tr><tr><td colspan="2">Total:</td><td>10,00,000</td><td>5,00,000</td></tr></table>	Sl. No.	Activities	Amount recommend ed by the EAC	Amount released (50%)	i.	Maintenance (Salary of staff, Off. Exp/Misc. exp)	3,00,000	1,50,000	ii.	Purchase of books, documentation and cataloguing relating to Buddhism	4,00,000	2,00,000	iii.	IT up gradation and IT enabled teaching/ training aids for monastic/ nunnery school	3,00,000	1,50,000	Total:		10,00,000	5,00,000	No. 12-30/2018-BTI								
Sl. No.	Activities	Amount recommend ed by the EAC	Amount released (50%)																												
i.	Maintenance (Salary of staff, Off. Exp/Misc. exp)	3,00,000	1,50,000																												
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Total:		10,00,000	5,00,000																												
5.	Serdup Choiling Trust, Alley Compound, P.O Namchi , South Sikkim	<table><tr><th>Sl No</th><th>Activities</th><th>Amount recommende d by the EAC</th><th>Amount released (50%)</th></tr><tr><td>i.</td><td>Transport facilities for monastic/ nunnery schools and monasteries located in remote areas.</td><td>5,00,000</td><td>2,50,000</td></tr><tr><td>ii.</td><td>Construction/ Repairs/ Extension with toilet and drinking water for Class Rooms, School Buildings, Hostels and Training Centres which are focused on Buddhist/ Tibetan Art and Culture as well as skill development of traditional craft.</td><td>15,00,000</td><td>7,50,000</td></tr><tr><td colspan="2">Total</td><td>20,00,000</td><td>10,00,000</td></tr></table>	Sl No	Activities	Amount recommende d by the EAC	Amount released (50%)	i.	Transport facilities for monastic/ nunnery schools and monasteries located in remote areas.	5,00,000	2,50,000	ii.	Construction/ Repairs/ Extension with toilet and drinking water for Class Rooms, School Buildings, Hostels and Training Centres which are focused on Buddhist/ Tibetan Art and Culture as well as skill development of traditional craft.	15,00,000	7,50,000	Total		20,00,000	10,00,000	No. 12-36/2018-BTI												
Sl No	Activities	Amount recommende d by the EAC	Amount released (50%)																												
i.	Transport facilities for monastic/ nunnery schools and monasteries located in remote areas.	5,00,000	2,50,000																												
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Total		20,00,000	10,00,000																												
6.	Mahabodhi Society, P.O. Suknachari, P.S. Silachari, Karbook, Distt. Gomati, Tripura-799104	<table><tr><th>Sl No</th><th>Activities</th><th>Amount recommende d by the EAC</th><th>Amount released (50%)</th></tr><tr><td>i.</td><td>Maintenance (Salary of staff, Off. / Misc. exp)</td><td>2,00,000</td><td>1,00,000</td></tr><tr><td>ii.</td><td>Transport facilities for monastic/ nunnery schools and monasteries located in remote areas.</td><td>5,00,000</td><td>2,50,000</td></tr><tr><td>iii.</td><td>Salary of teachers for monastic / Nunnery School</td><td>3,00,000</td><td>1,50,000</td></tr><tr><td colspan="2">Total</td><td>10,00,000</td><td>5,00,000</td></tr></table>	Sl No	Activities	Amount recommende d by the EAC	Amount released (50%)	i.	Maintenance (Salary of staff, Off. / Misc. exp)	2,00,000	1,00,000	ii.	Transport facilities for monastic/ nunnery schools and monasteries located in remote areas.	5,00,000	2,50,000	iii.	Salary of teachers for monastic / Nunnery School	3,00,000	1,50,000	Total		10,00,000	5,00,000	No. 12-37/2018-BTI								
Sl No	Activities	Amount recommende d by the EAC	Amount released (50%)																												
i.	Maintenance (Salary of staff, Off. / Misc. exp)	2,00,000	1,00,000																												
ii.	Transport facilities for monastic/ nunnery schools and monasteries located in remote areas.	5,00,000	2,50,000																												
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7.	Dhamma Dipa Foundation, Manu Bankul, Sabroom, South Tripura	<table><tr><th>Sl No</th><th>Activities</th><th>Amount recommende d by the EAC</th><th>Amount released (50%)</th></tr><tr><td>i.</td><td>Maintenance (Salary of staff, Off. Exp/ Misc. exp)</td><td>4,50,000</td><td>2,25,000</td></tr><tr><td>ii.</td><td>Purchase of books, documentation and cataloguing relating to Buddhism</td><td>2,00,000</td><td>1,00,000</td></tr><tr><td>iii.</td><td>Award of scholarships to monk / nuns students</td><td>3,50,000</td><td>1,75,000</td></tr><tr><td>iv.</td><td>Transport facilities for monastic/ nunnery schools and Monasteries located in remote areas</td><td>5,00,000</td><td>2,50,000</td></tr><tr><td>v.</td><td>Salary of teachers for monastic school</td><td>5,00,000</td><td>2,50,000</td></tr><tr><td colspan="2">Total</td><td>20,00,000</td><td>10,00,000</td></tr></table>	Sl No	Activities	Amount recommende d by the EAC	Amount released (50%)	i.	Maintenance (Salary of staff, Off. Exp/ Misc. exp)	4,50,000	2,25,000	ii.	Purchase of books, documentation and cataloguing relating to Buddhism	2,00,000	1,00,000	iii.	Award of scholarships to monk / nuns students	3,50,000	1,75,000	iv.	Transport facilities for monastic/ nunnery schools and Monasteries located in remote areas	5,00,000	2,50,000	v.	Salary of teachers for monastic school	5,00,000	2,50,000	Total		20,00,000	10,00,000	No. 12-38/2018-BTI
Sl No	Activities	Amount recommende d by the EAC	Amount released (50%)																												
i.	Maintenance (Salary of staff, Off. Exp/ Misc. exp)	4,50,000	2,25,000																												
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v.	Salary of teachers for monastic school	5,00,000	2,50,000																												
Total		20,00,000	10,00,000																												

S.S. Sharma

Under Secretary



8.	Bahujana Hitaya Education Trust, P.O. Bishnupur, Manu Bankul, Sabroom, South Tripura-799143	Sl No	Activities	Amount recommende d by the EAC	Amount released (50%)	No. 12-39/2018- BTI	
		i.	Maintenance (Salary of staff, Off./ Misc. exp)	4,00,000	2,00,000		
		ii.	Purchase of books, documentation and cataloguing relating to Buddhism	3,00,000	1,50,000		
		iii.	Award of scholarships to monk / nuns students	3,00,000	1,50,000		
		iv.	Salary of teachers for monastic school	5,00,000	2,50,000		
		Total		15,00,000	7,50,000		
		Bahujana Hitaya Education Trust, Lalchari, PO Kulai Bazar, PS Ambassa Distt Dhalai, Tripura (Ambassa Branch)					
		Sl No	Activities	Amount recommende d by the EAC	Amount released (50%)		
		i.	Maintenance (Salary of staff, Off./ Misc. exp)	4,00,000	2,00,000		
		ii.	Award of scholarships to monk/nuns students	2,00,000	1,00,000		
		iii.	Holding of special courses on promotion of Buddhist/Tibetan Art and Culture	2,00,000	1,00,000		
		iv.	IT up gradation and IT enabled teaching/ training aids for monastic/ nunnery school	2,00,000	1,00,000		
		v.	Salary of teachers for monastic school	5,00,000	2,50,000		
		Total		15,00,000	7,50,000		
		Grand total:		30,00,000	15,00,000		
9.	Mahabodhi Society, Chiching Chara, Sarat Karbari Para, P.O. Shiv Bari Bazar-799275, P.S. Manu, Distt. Dhalai, Tripura	Sl No	Activities	Amount recommended by the EAC	Amount released (50%)	No. 12-40/2018- BTI	
		i.	Maintenance (Salary of staff, Off./ Misc. exp)	4,00,000	2,00,000		
		ii.	Holding of special courses on promotion of Buddhist/ Tibetan Art and Culture	1,50,000	75,000		
		iii.	Audio-visual recording/ documentation / archiving of the traditional materials relating to Buddhist art and culture for preservation and dissemination	1,00,000	50,000		
		iv.	IT up gradation and IT enabled teaching/training aids for monastic/ nunnery school	1,00,000	50,000		
		v.	Salary of teachers for monastic school	5,00,000	2,50,000		
		vi.	Repairs, restoration, renovation of ancient monasteries and Heritage Buildings associated with Buddhism	2,00,000	1,00,000		
		vii.	Construction/Repairs/Extension with toilet and drinking water for class rooms, hostel, school buildings and training centres which are focused on Buddhist/ Tibetan Art & Culture as well as skill development of traditional craft.	50,000	25,000		
		Total		15,00,000	7,50,000		
		Grand total:		30,00,000	15,00,000		
Total:		Amount recommended by EAC	Amount released as 1 <sup>st</sup> instalment				
		Rs. 1,23,00,000/-	Rs.61,50,000/-				

*S.S. Ghoshal*

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3. The amount of the grant will be drawn by the Drawing and Disbursing Officer (Grants), Ministry of Culture and paid to the Organization by means of RTGS in its favour.
4. The expenditure involved is debit to the Demand No. 18- Ministry of Culture Art & Culture Major Head '2205' – Art & Culture -Minor Head 00.102 – Schemes and Mission- 11.01- Kala Sanskriti Vikas Yojna- Financial Assistance for the Development of Buddhist/Tibetan Culture & Art- 11.01.31 –Grant-in-aid General 2017-18 (Non-Recurring) (NER Head).
5. The grantee institution is situated in Accounts Circle of A.G s of the concerned states and a copy of this letter is being sent to them.
6. The grant is non-recurring in nature and it is being released after fulfilling the conditions prescribed in GFR.
7. No Utilization Certificate and unspent balance of earlier grant is pending.
8. It is certified that the pattern of assistance under the Scheme of Financial Assistance for the development of Buddhist/Tibetan Culture & Art has the approval of the Ministry of Finance, Government of India and that this sanction is being issued in conformity with the rules and principles of the Scheme as approved by the Ministry of Finance.
9. The requisite bank authorization for release of fund given by the said organization is attached. The payment may be made through Electronic Transfer.
- 9.1 The Bond in original received from the organization has been found in order and placed in the relevant file.
10. No other bill for the same purpose has been paid before to the grantee
11. The grant is subject to the conditions mentioned below:
  - i) The Grantee shall maintain:-
    - a) Subsidiary accounts of the grants-in-aid received from the Government.
    - b) Cash book Registers in hand written bound books duly machine numbered.
    - c) Grant-in-aid Register for the grant received from the Government and other agencies.
    - d) Separate ledgers for each item of expenditure like construction of civil work etc.
  - ii) The assets acquired wholly or substantially out of Government grant except those declared as obsolete and unserviceable or condemned as per the procedure laid down in the GFR rules shall not be disposed of without the prior approval of the Ministry.
  - iii) The grantee shall not divert the grant and entrust execution of the scheme of work concerned to another organization and shall abide by the terms and conditions of the grant.
  - iv) If the grantee fails to utilize the grant for the purpose for which the same has been sanctioned, the grantee will be required to refund the entire amount with interest thereon @ 10% per annum.
  - v) The accounts of the grantee Institution/Organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department, whenever the institution or organization is called upon to do so.
  - vi) The balance 50% grant will be released subject to submission of the following documents within 12 months from closing of the financial year and when such documents are not received within the prescribed time the Ministry will be at liberty to blacklist this institution from any future financial assistance.
    - a. Utilization Certificate in GFR, 2017 (Form GFR 12-A) format.
    - b. Complete Audited Accounts showing (i) income & expenditure (ii) receipt & payment (iii) assets & liabilities accounts certified by Chartered Accountant for the whole amount of the grant sanctioned alongwith the matching share as indicated vide para one above. The audited accounts should also reflect the receipts and payments from all sources of the organization.
    - c. Detailed break-up of expenditure under the head "Maintenance" in a separate annexure forming part of accounts.
    - d. Performance cum Achievement Report (Format enclosed)
    - e. An extract of Assets Register containing progressive figures (both stores and value).
    - f. List of books purchased vis-à-vis their price.
    - g. List of Scholarship awardees duly signed by the recipients.



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- h. A photocopy of the Acquaintance Roll.
- i. A completion Certificate from SPWD and photographic evidence for Civil works.
- vii) The UC should also disclose whether the specified quantified and qualitative targets that should have been reached against the amount utilized were in fact reached and if not the reasons therefore.
- viii) Unspent balance, if any to be surrendered to the Govt. without any delay.
- ix) **The grantee organization shall organize two activities (viz functions, lecture, seminar, workshop, exhibition training etc.) in any of the school in their vicinity. A certificate from the Principal of the concerned school would be a mandatory requirement for release of 2nd installment. In case of Cultural Shows, the number of artists participated may also be mentioned in the certificate.**
- x) The organizations are requested to maintain cleanliness in their office premises as well as the place where seminars, research, workshops, festivals and exhibitions etc. are organized by them and to promote and propagate about the Swachh Bharat among the people.
- xi) The salary/Honorarium if any, involved implementation of the project shall be paid through cheque/RTGS/NEFT.
- xii) The organization will not obtain grant for the same purpose/project from any other source, indicating Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Culture immediately after receipt with proper reference.
- xiv) That if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction, etc are being violated, it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice.
- xv) The organization shall appropriately display the boards that should be erected at the project site indicating that the organisation is running under the aegis of Ministry of Culture, Government of India.
- xvi) The organization shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.
- xvii) That if any agency where the progress report is sent for evaluation/monitoring, reports that works is not satisfactory and further release of grant is not recommended the grant -in-aid sanctioned as 1<sup>st</sup> instalment shall be recovered in full.

12. In compliance with O.M No 48(06)/PF-II/2016 dated 12.09.2017 issued by Department of Expenditure, Ministry of Finance and Rule 230 of General Financial Rules 2017, the released amount of grant shall be further paid/released/transferred by the grantee organization (agency) to the vendor(s)/beneficiary(ies), in the process of utilizing the grant for the purpose for which grant has been sanctioned, by ensuring its registration on Public Financial Management System (PFMS) portal of Ministry of Finance (<http://pfms.nic.in>) and creating Maker(Operator), Checker(Approver) and vendor(s)/beneficiary(ies) in PFMS as also entering necessary details regarding opening balance of the organization, filing expenditure etc. in EAT (Expenditure-Advance-Transfer) module. It is made clear that release of next year grant shall only be made on the basis of balances available in PMFS as per EAT module data for the agency (grantee organization) receiving grants under Central Sector Schemes. As such the grantee organization (agency) is mandatorily required to ensure its registration on Public Financial Management System (PFMS) portal of Ministry of Finance (<http://pfms.nic.in>) and creating Maker(Operator), Checker(Approver) and vendor(s)/beneficiary(ies) in PFMS as also entering necessary details regarding opening balance of the agency/organization so that further payments to the vendor(s)/beneficiary(ies) as stated above are made by the organization through PFMS in their Aadhaar seeded Bank Account.

13. This issues with the concurrence of **IFD vide their Dy. No.31206/IFD/2018 dated 15-3-2018, AS & FA's Dy. No. 31206 dated 19-3-2018.** Funds are available as per PFMS Website.

14. The amount has been entered in Grant-in-aid register **vide Dy No.193-202 /BTI/2018 Dated 22-3-2018.**

Yours faithfully,



(Sunita Dhavale)

Under Secretary to the Govt. of India

Copy for information and necessary action to: -

1. The Secretary of the organizations.
2. The Drawing and Disbursing Officer (Grant-in-aid), Ministry of Culture, New Delhi
4. Accountant General of the concerned state
5. Sanction Folder

Prepared by \_\_\_\_\_

Checked by SO (BTI) 

**Under Secretary**  
**Ministry of Culture**  
**New Delhi**